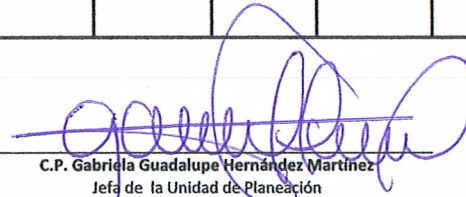


Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA.
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2024
(Cifras al 30 de Septiembre de 2024)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPITULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
02		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	6,236,064.86	30,752,672.52	36,988,737.38	6,236,006.36	19,281,918.43	25,517,924.79	6,236,006.36	19,281,918.43	25,517,924.79	6,236,006.36	19,281,918.43	25,517,924.79	58.50	11,470,754.09	11,470,812.59
	1000	Servicios Personales	0.00	25,091,326.76	25,091,326.76	0.00	15,493,815.06	15,493,815.06	0.00	15,493,815.06	15,493,815.06	0.00	15,493,815.06	15,493,815.06	0.00	9,597,511.70	9,597,511.70
	2000	Materiales y Suministros	6,016,064.86	1,272,461.90	7,288,526.76	6,016,006.36	1,093,294.53	7,109,300.89	6,016,006.36	1,093,294.53	7,109,300.89	6,016,006.36	1,093,294.53	7,109,300.89	58.50	179,167.37	179,225.87
	3000	Servicios Generales	0.00	3,385,878.66	3,385,878.66	0.00	2,423,368.84	2,423,368.84	0.00	2,423,368.84	2,423,368.84	0.00	2,423,368.84	2,423,368.84	0.00	962,509.82	962,509.82
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	686,325.20	686,325.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686,325.20	686,325.20
	5000	Bienes Muebles, Inmuebles e Intangibles	220,000.00	316,680.00	536,680.00	220,000.00	271,440.00	491,440.00	220,000.00	271,440.00	491,440.00	220,000.00	271,440.00	491,440.00	0.00	45,240.00	45,240.00

* Fuente de Información: Estado Presupuestal del Siahe con corte al 30 de Septiembre del 2024.


C.P. Gabriela Guadalupe Hernández Martínez
Jefa de la Unidad de Planeación



AÑO	MES	SUBPROGRAMA	PROGRAMA	CONCEPTO	ACTIVIDAD	INDICADOR DE RESULTADOS	DINERO DE LOS RECURSOS				RECURSOS EJECUTADOS				RECURSOS DESTINADOS				RECURSOS COMPROMETIDOS				RECURSOS DISPONIBLES				META CONVENIDA Y MODIFICADA	META ALCANZADA	META POR ALCANZAR												
							FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL				FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL								
2024	01	03	01	01	01	01	6,236,064.86	0.00	6,236,064.86	10,752,673.32	0.00	10,752,673.32	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38			
2024	03	03	01	01	01	01	6,236,064.86	0.00	6,236,064.86	10,752,673.32	0.00	10,752,673.32	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38			
2024	03	03	01	01	01	01	6,236,064.86	0.00	6,236,064.86	10,752,673.32	0.00	10,752,673.32	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38			
2024	03	03	01	01	01	01	6,236,064.86	0.00	6,236,064.86	10,752,673.32	0.00	10,752,673.32	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38			
2024	03	03	01	01	01	01	6,236,064.86	0.00	6,236,064.86	10,752,673.32	0.00	10,752,673.32	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38	0.00	6,236,064.86	10,752,673.32	0.00	16,968,727.38			

[Handwritten Signature]
 Director General de Planeación y Estadística
 del Comité Central de Estadística

Habana, la Ciudad de Pinar del Río