

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 31 de diciembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado										
<b>Gran Total</b>																<b>4,740,738.87</b>	<b>2,128,926.62</b>	<b>6,869,665.49</b>	<b>6,869,665.49</b>	<b>0.00</b>	<b>6,869,665.49</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>183,060.43</b>	<b>183,060.43</b>				
<b>Total</b>																<b>4,740,738.87</b>	<b>2,128,926.62</b>	<b>6,869,665.49</b>	<b>6,869,665.49</b>	<b>0.00</b>	<b>6,869,665.49</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>183,060.43</b>	<b>183,060.43</b>				
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																<b>4,740,738.87</b>	<b>2,128,926.62</b>	<b>6,869,665.49</b>	<b>6,869,665.49</b>	<b>0.00</b>	<b>6,869,665.49</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>6,686,605.06</b>	<b>183,060.43</b>	<b>183,060.43</b>				
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior																4,740,738.87	2,128,926.62	6,869,665.49	6,869,665.49	0.00	6,869,665.49	6,686,605.06	6,686,605.06	6,686,605.06	6,686,605.06	6,686,605.06	6,686,605.06	6,686,605.06	6,686,605.06	6,686,605.06	6,686,605.06	183,060.43	183,060.43				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																0.00	404,523.10	404,523.10	404,523.10	0.00	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	0.00	0.00				
<b>INSTITUCIONALES</b>																0.00	404,523.10	404,523.10	404,523.10	0.00	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	0.00	0.00					
09															Unidad de Apoyo Administrativo	0.00	404,523.10	404,523.10	404,523.10	0.00	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	0.00	0.00								
09	1														Gobierno	0.00	404,523.10	404,523.10	404,523.10	0.00	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	0.00	0.00							
09	1	7													Asuntos de orden público y de seguridad interior	0.00	404,523.10	404,523.10	404,523.10	0.00	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	0.00	0.00						
09	1	7	3												Otros asuntos de orden público y seguridad	0.00	404,523.10	404,523.10	404,523.10	0.00	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	0.00	0.00					
09	1	7	3	1											Otros asuntos de orden público y seguridad	0.00	404,523.10	404,523.10	404,523.10	0.00	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	0.00	0.00					
09	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	0.00	404,523.10	404,523.10	404,523.10	0.00	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	0.00	0.00					
09	1	7	3	1	R	120									Programa de control de confianza	0.00	404,523.10	404,523.10	404,523.10	0.00	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	0.00	0.00					
09	1	7	3	1	R	120	01								Asignación Normal	0.00	404,523.10	404,523.10	404,523.10	0.00	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	0.00	0.00					
09	1	7	3	1	R	120	01	S01							Servicios de apoyo administrativo	0.00	404,523.10	404,523.10	404,523.10	0.00	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001						Administrar los recursos humanos, financieros y materiales	0.00	404,523.10	404,523.10	404,523.10	0.00	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000					Cobertura Estatal	0.00	404,523.10	404,523.10	404,523.10	0.00	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	404,523.10	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	2000				Materiales y Suministros.	0.00	18,262.13	18,262.13	18,262.13	0.00	18,262.13	18,262.13	18,262.13	18,262.13	18,262.13	18,262.13	18,262.13	18,262.13	18,262.13	18,262.13	18,262.13	18,262.13	0.00	0.00			
09	1	7	3	1	R	120	01	S01	A001	000	2100				Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	12,813.98	12,813.98	12,813.98	0.00	12,813.98	12,813.98	12,813.98	12,813.98	12,813.98	12,813.98	12,813.98	12,813.98	12,813.98	12,813.98	12,813.98	12,813.98	12,813.98	0.00	0.00		
09	1	7	3	1	R	120	01	S01	A001	000	211				Materiales, Útiles y Equipos Menores de Oficina.	0.00	10,868.98	10,868.98	10,868.98	0.00	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	21101				Materiales y Útiles de Oficina.	0.00	10,868.98	10,868.98	10,868.98	0.00	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	21101	1	1A01		Ingresos estatales	0.00	10,868.98	10,868.98	10,868.98	0.00	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	0.00	0.00		
09	1	7	3	1	R	120	01	S01	A001	000	21101	1	1A01	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	10,868.98	10,868.98	10,868.98	0.00	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	10,868.98	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	214				Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	0.00	1,945.00	1,945.00	1,945.00	0.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	21401				Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	1,945.00	1,945.00	1,945.00	0.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	21401	1	1A01		Ingresos estatales	0.00	1,945.00	1,945.00	1,945.00	0.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	21401	1	1A01	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	1,945.00	1,945.00	1,945.00	0.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	1,945.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	2200				Alimentos y Utensilios.	0.00	137.72	137.72	137.72	0.00	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	221				Productos Alimenticios para Personas.	0.00	137.72	137.72	137.72	0.00	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	22111				Productos Alimenticios para Personas.	0.00	137.72	137.72	137.72	0.00	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	137.72	0.00	0.00
09	1	7	3	1	R	120																															

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
09	1	7	3	1	R	120	01	S01	A001	000	26111	1	1A01		Ingresos estatales	0.00	5,310.43	5,310.43	5,310.43	0.00	5,310.43	5,310.43	5,310.43	5,310.43	5,310.43	5,310.43	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	26111	1	1A01	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	5,310.43	5,310.43	5,310.43	0.00	5,310.43	5,310.43	5,310.43	5,310.43	5,310.43	5,310.43	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	3000				Servicios Generales.	0.00	386,260.97	386,260.97	386,260.97	0.00	386,260.97	386,260.97	386,260.97	386,260.97	386,260.97	386,260.97	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	3100				Servicios Básicos.	0.00	11,228.80	11,228.80	11,228.80	0.00	11,228.80	11,228.80	11,228.80	11,228.80	11,228.80	11,228.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	319				Servicios Integrales y Otros Servicios	0.00	11,228.80	11,228.80	11,228.80	0.00	11,228.80	11,228.80	11,228.80	11,228.80	11,228.80	11,228.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	31902				Contratación de Otros Servicios.	0.00	11,228.80	11,228.80	11,228.80	0.00	11,228.80	11,228.80	11,228.80	11,228.80	11,228.80	11,228.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	31902	1	1A01		Ingresos estatales	0.00	11,228.80	11,228.80	11,228.80	0.00	11,228.80	11,228.80	11,228.80	11,228.80	11,228.80	11,228.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	31902	1	1A01	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	11,228.80	11,228.80	11,228.80	0.00	11,228.80	11,228.80	11,228.80	11,228.80	11,228.80	11,228.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	3200				Servicios de Arrendamiento.	0.00	73,671.91	73,671.91	73,671.91	0.00	73,671.91	73,671.91	73,671.91	73,671.91	73,671.91	73,671.91	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	322				Arrendamiento de Edificios.	0.00	20,297.09	20,297.09	20,297.09	0.00	20,297.09	20,297.09	20,297.09	20,297.09	20,297.09	20,297.09	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	32201				Arrendamiento de Edificios y Locales.	0.00	20,297.09	20,297.09	20,297.09	0.00	20,297.09	20,297.09	20,297.09	20,297.09	20,297.09	20,297.09	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	32201	1	1A01		Ingresos estatales	0.00	20,297.09	20,297.09	20,297.09	0.00	20,297.09	20,297.09	20,297.09	20,297.09	20,297.09	20,297.09	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	32201	1	1A01	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	20,297.09	20,297.09	20,297.09	0.00	20,297.09	20,297.09	20,297.09	20,297.09	20,297.09	20,297.09	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	326				Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	0.00	53,374.82	53,374.82	53,374.82	0.00	53,374.82	53,374.82	53,374.82	53,374.82	53,374.82	53,374.82	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	32601				Arrendamiento de Maquinaria y Equipo.	0.00	53,374.82	53,374.82	53,374.82	0.00	53,374.82	53,374.82	53,374.82	53,374.82	53,374.82	53,374.82	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	32601	1	1A01		Ingresos estatales	0.00	53,374.82	53,374.82	53,374.82	0.00	53,374.82	53,374.82	53,374.82	53,374.82	53,374.82	53,374.82	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	32601	1	1A01	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	53,374.82	53,374.82	53,374.82	0.00	53,374.82	53,374.82	53,374.82	53,374.82	53,374.82	53,374.82	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	3300				Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	8,222.71	8,222.71	8,222.71	0.00	8,222.71	8,222.71	8,222.71	8,222.71	8,222.71	8,222.71	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	336				Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	0.00	5,231.17	5,231.17	5,231.17	0.00	5,231.17	5,231.17	5,231.17	5,231.17	5,231.17	5,231.17	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	33603				Impresiones Oficiales.	0.00	5,231.17	5,231.17	5,231.17	0.00	5,231.17	5,231.17	5,231.17	5,231.17	5,231.17	5,231.17	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	33603	1	1A01		Ingresos estatales	0.00	5,231.17	5,231.17	5,231.17	0.00	5,231.17	5,231.17	5,231.17	5,231.17	5,231.17	5,231.17	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	33603	1	1A01	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	5,231.17	5,231.17	5,231.17	0.00	5,231.17	5,231.17	5,231.17	5,231.17	5,231.17	5,231.17	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	339				Servicios Profesionales, Científicos y Técnicos Integrales.	0.00	2,991.54	2,991.54	2,991.54	0.00	2,991.54	2,991.54	2,991.54	2,991.54	2,991.54	2,991.54	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	33903				Servicios Integrales.	0.00	2,991.54	2,991.54	2,991.54	0.00	2,991.54	2,991.54	2,991.54	2,991.54	2,991.54	2,991.54	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	33903	1	1A01		Ingresos estatales	0.00	2,991.54	2,991.54	2,991.54	0.00	2,991.54	2,991.54	2,991.54	2,991.54	2,991.54	2,991.54	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	33903	1	1A01	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	2,991.54	2,991.54	2,991.54	0.00	2,991.54	2,991.54	2,991.54	2,991.54	2,991.54	2,991.54	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	3400				Servicios Financieros, Bancarios y Comerciales.	0.00	560.80	560.80	560.80	0.00	560.80	560.80	560.80	560.80	560.80	560.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	348				Comisiones por Ventas.	0.00	560.80	560.80	560.80	0.00	560.80	560.80	560.80	560.80	560.80	560.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	34801				Comisiones por Ventas.	0.00	560.80	560.80	560.80	0.00	560.80	560.80	560.80	560.80	560.80	560.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	34801	1	1A01		Ingresos estatales	0.00	560.80	560.80	560.80	0.00	560.80	560.80	560.80	560.80	560.80	560.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	34801	1	1A01	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	560.80	560.80	560.80	0.00	560.80	560.80	560.80	560.80	560.80	560.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	3500				Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	165,990.58	165,990.58	165,990.58	0.00	165,990.58	165,990.58	165,990.58	165,990.58	165,990.58	165,990.58	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	355				Reparación y Mantenimiento de Equipo de Transporte.	0.00	14,050.82	14,050.82	14,050.82	0.00	14,050.82	14,050.82	14,050.82	14,050.82	14,050.82	14,050.82	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	35501				Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	0.00	14,050.82	14,050.82	14,050.82	0.00	14,050.82	14,050.82	14,050.82	14,050.82	14,050.82	14,050.82	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	35501	1	1A01		Ingresos estatales	0.00	14,050.82	14,050.82	14,050.82	0.00	14,050.82	14,050.82	14,050.82	14,050.82	14,050.82	14,050.82	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	35501	1	1A01	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	14,050.82	14,050.82	14,050.82	0.00	14,050.82	14,050.82	14,050.82	14,050.82	14,050.82	14,050.82	0.00	0.00

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 31 de diciembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado				
09	1	7	3	1	R	120	01	S01	A001	000	357				Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	0.00	50,034.07	50,034.07	50,034.07	0.00	50,034.07	50,034.07	50,034.07	50,034.07	50,034.07	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	35701				Mantenimiento y Conservación de Maquinaria y Equipo.	0.00	50,034.07	50,034.07	50,034.07	0.00	50,034.07	50,034.07	50,034.07	50,034.07	50,034.07	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	35701	1	1A01		Ingresos estatales	0.00	50,034.07	50,034.07	50,034.07	0.00	50,034.07	50,034.07	50,034.07	50,034.07	50,034.07	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	35701	1	1A01	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	50,034.07	50,034.07	50,034.07	0.00	50,034.07	50,034.07	50,034.07	50,034.07	50,034.07	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	358				Servicios de Limpieza y Manejo de Desechos.	0.00	101,905.69	101,905.69	101,905.69	0.00	101,905.69	101,905.69	101,905.69	101,905.69	101,905.69	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	35801				Servicios de Lavandería, Limpieza, Higiene y Fumigación.	0.00	101,905.69	101,905.69	101,905.69	0.00	101,905.69	101,905.69	101,905.69	101,905.69	101,905.69	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	35801	1	1A01		Ingresos estatales	0.00	101,905.69	101,905.69	101,905.69	0.00	101,905.69	101,905.69	101,905.69	101,905.69	101,905.69	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	35801	1	1A01	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	101,905.69	101,905.69	101,905.69	0.00	101,905.69	101,905.69	101,905.69	101,905.69	101,905.69	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	3700				Servicios de Traslado y Viáticos.	0.00	126,586.17	126,586.17	126,586.17	0.00	126,586.17	126,586.17	126,586.17	126,586.17	126,586.17	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	375				Viáticos en el País.	0.00	126,586.17	126,586.17	126,586.17	0.00	126,586.17	126,586.17	126,586.17	126,586.17	126,586.17	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	37511				Viáticos Nacionales.	0.00	126,586.17	126,586.17	126,586.17	0.00	126,586.17	126,586.17	126,586.17	126,586.17	126,586.17	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	37511	1	1A01		Ingresos estatales	0.00	126,586.17	126,586.17	126,586.17	0.00	126,586.17	126,586.17	126,586.17	126,586.17	126,586.17	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	37511	1	1A01	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	126,586.17	126,586.17	126,586.17	0.00	126,586.17	126,586.17	126,586.17	126,586.17	126,586.17	0.00	0.00				
<b>INVERSIÓN</b>																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 3000																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 3900																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 398																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 39801																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 39801 2 1A01																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 39801 2 1A01 A																0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06
<b>INVERSIÓN</b>																0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06	
																0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06	

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 31 de diciembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09															Unidad de Apoyo Administrativo	0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06
09	1														Gobierno	0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06
09	1	7													Asuntos de orden público y de seguridad interior	0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06
09	1	7	3												Otros asuntos de orden público y seguridad	0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06
09	1	7	3	1											Otros asuntos de orden público y seguridad	0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06
09	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06
09	1	7	3	1	R	120									Programa de control de confianza	0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06
09	1	7	3	1	R	120	02								Asignación por Concurrencia	0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06
09	1	7	3	1	R	120	02	C11							Coordinar políticas, lineamientos y acciones de seguridad pública.	0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06
09	1	7	3	1	R	120	02	C11	D003						Fortalecimiento de las Capacidades de Evaluación en Control de Confianza (Economías 2016)	0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06
09	1	7	3	1	R	120	02	C11	D003	000					Cobertura Estatal	0.00	2,770,842.96	2,770,842.96	2,770,842.96	0.00	2,770,842.96	2,768,995.90	2,768,995.90	2,768,995.90	2,768,995.90	1,847.06	1,847.06
09	1	7	3	1	R	120	02	C11	D003	000	2000				Materiales y Suministros.	0.00	2,434,014.07	2,434,014.07	2,434,014.07	0.00	2,434,014.07	2,432,167.01	2,432,167.01	2,432,167.01	2,432,167.01	1,847.06	1,847.06
09	1	7	3	1	R	120	02	C11	D003	000	2100				Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	274,827.17	274,827.17	274,827.17	0.00	274,827.17	274,825.53	274,825.53	274,825.53	274,825.53	1.64	1.64
09	1	7	3	1	R	120	02	C11	D003	000	211				Materiales, Útiles y Equipos Menores de Oficina.	0.00	32,137.80	32,137.80	32,137.80	0.00	32,137.80	32,137.80	32,137.80	32,137.80	32,137.80	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	21101				Materiales y Útiles de Oficina.	0.00	32,137.80	32,137.80	32,137.80	0.00	32,137.80	32,137.80	32,137.80	32,137.80	32,137.80	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	21101	2	1A01		Ingresos estatales	0.00	32,137.80	32,137.80	32,137.80	0.00	32,137.80	32,137.80	32,137.80	32,137.80	32,137.80	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	21101	2	1A01	B	Economías de Ejercicios Anteriores	0.00	32,137.80	32,137.80	32,137.80	0.00	32,137.80	32,137.80	32,137.80	32,137.80	32,137.80	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	212				Materiales y Útiles de Impresión y Reproducción.	0.00	208,101.00	208,101.00	208,101.00	0.00	208,101.00	208,099.36	208,099.36	208,099.36	208,099.36	1.64	1.64
09	1	7	3	1	R	120	02	C11	D003	000	21201				Materiales y Útiles de Impresión y Reproducción.	0.00	208,101.00	208,101.00	208,101.00	0.00	208,101.00	208,099.36	208,099.36	208,099.36	208,099.36	1.64	1.64
09	1	7	3	1	R	120	02	C11	D003	000	21201	2	1A01		Ingresos estatales	0.00	208,101.00	208,101.00	208,101.00	0.00	208,101.00	208,099.36	208,099.36	208,099.36	208,099.36	1.64	1.64
09	1	7	3	1	R	120	02	C11	D003	000	21201	2	1A01	B	Economías de Ejercicios Anteriores	0.00	208,101.00	208,101.00	208,101.00	0.00	208,101.00	208,099.36	208,099.36	208,099.36	208,099.36	1.64	1.64
09	1	7	3	1	R	120	02	C11	D003	000	214				Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	0.00	34,588.37	34,588.37	34,588.37	0.00	34,588.37	34,588.37	34,588.37	34,588.37	34,588.37	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	21401				Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	34,588.37	34,588.37	34,588.37	0.00	34,588.37	34,588.37	34,588.37	34,588.37	34,588.37	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	21401	2	1A01		Ingresos estatales	0.00	34,588.37	34,588.37	34,588.37	0.00	34,588.37	34,588.37	34,588.37	34,588.37	34,588.37	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	21401	2	1A01	B	Economías de Ejercicios Anteriores	0.00	34,588.37	34,588.37	34,588.37	0.00	34,588.37	34,588.37	34,588.37	34,588.37	34,588.37	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	2500				Productos Químicos, Farmacéuticos y de Laboratorio.	0.00	2,156,667.80	2,156,667.80	2,156,667.80	0.00	2,156,667.80	2,154,822.38	2,154,822.38	2,154,822.38	2,154,822.38	1,845.42	1,845.42
09	1	7	3	1	R	120	02	C11	D003	000	251				Productos Químicos Básicos.	0.00	695,175.37	695,175.37	695,175.37	0.00	695,175.37	695,175.37	695,175.37	695,175.37	695,175.37	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	25101				Productos Químicos Básicos.	0.00	695,175.37	695,175.37	695,175.37	0.00	695,175.37	695,175.37	695,175.37	695,175.37	695,175.37	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	25101	2	1A01		Ingresos estatales	0.00	695,175.37	695,175.37	695,175.37	0.00	695,175.37	695,175.37	695,175.37	695,175.37	695,175.37	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	25101	2	1A01	B	Economías de Ejercicios Anteriores	0.00	695,175.37	695,175.37	695,175.37	0.00	695,175.37	695,175.37	695,175.37	695,175.37	695,175.37	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	254				Materiales, Accesorios y Suministros Médicos.	0.00	64,487.73	64,487.73	64,487.73	0.00	64,487.73	64,487.73	64,487.73	64,487.73	64,487.73	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	25401				Materiales, Accesorios y Suministros Médicos.	0.00	64,487.73	64,487.73	64,487.73	0.00	64,487.73	64,487.73	64,487.73	64,487.73	64,487.73	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	25401	2	1A01		Ingresos estatales	0.00	64,487.73	64,487.73	64,487.73	0.00	64,487.73	64,487.73	64,487.73	64,487.73	64,487.73	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	25401	2	1A01	B	Economías de Ejercicios Anteriores	0.00	64,487.73	64,487.73	64,487.73	0.00	64,487.73	64,487.73	64,487.73	64,487.73	64,487.73	0.00	0.00
09	1	7	3	1	R	120	02	C11	D003	000	255				Materiales, Accesorios y Suministros de Laboratorio.	0.00	609,761.55	609,761.55	609,761.55	0.00	609,761.55	608,148.13	608,148.13	608,148.13	608,148.13	1,613.42	1,613.42

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 31 de diciembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
09	1	7	3	1	R	120	02	C11	D003	000	25501				Materiales, Accesorios y Suministros de Laboratorio.	0.00	609,761.55	609,761.55	609,761.55	0.00	609,761.55	608,148.13	608,148.13	608,148.13	608,148.13	1,613.42	1,613.42		
09	1	7	3	1	R	120	02	C11	D003	000	25501	2	1A01		Ingresos estatales	0.00	609,761.55	609,761.55	609,761.55	0.00	609,761.55	608,148.13	608,148.13	608,148.13	608,148.13	1,613.42	1,613.42		
09	1	7	3	1	R	120	02	C11	D003	000	25501	2	1A01	B	Economías de Ejercicios Anteriores	0.00	609,761.55	609,761.55	609,761.55	0.00	609,761.55	608,148.13	608,148.13	608,148.13	608,148.13	1,613.42	1,613.42		
09	1	7	3	1	R	120	02	C11	D003	000	259				Otros Productos Químicos.	0.00	787,243.15	787,243.15	787,243.15	0.00	787,243.15	787,011.15	787,011.15	787,011.15	787,011.15	232.00	232.00		
09	1	7	3	1	R	120	02	C11	D003	000	25901				Otros Productos Químicos.	0.00	787,243.15	787,243.15	787,243.15	0.00	787,243.15	787,011.15	787,011.15	787,011.15	787,011.15	232.00	232.00		
09	1	7	3	1	R	120	02	C11	D003	000	25901	2	1A01		Ingresos estatales	0.00	787,243.15	787,243.15	787,243.15	0.00	787,243.15	787,011.15	787,011.15	787,011.15	787,011.15	232.00	232.00		
09	1	7	3	1	R	120	02	C11	D003	000	25901	2	1A01	B	Economías de Ejercicios Anteriores	0.00	787,243.15	787,243.15	787,243.15	0.00	787,243.15	787,011.15	787,011.15	787,011.15	787,011.15	232.00	232.00		
09	1	7	3	1	R	120	02	C11	D003	000	2900				Herramientas, Refacciones y Accesorios Menores.	0.00	2,519.10	2,519.10	2,519.10	0.00	2,519.10	2,519.10	2,519.10	2,519.10	2,519.10	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	294				Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	0.00	2,519.10	2,519.10	2,519.10	0.00	2,519.10	2,519.10	2,519.10	2,519.10	2,519.10	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	29401				Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	0.00	2,519.10	2,519.10	2,519.10	0.00	2,519.10	2,519.10	2,519.10	2,519.10	2,519.10	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	29401	2	1A01		Ingresos estatales	0.00	2,519.10	2,519.10	2,519.10	0.00	2,519.10	2,519.10	2,519.10	2,519.10	2,519.10	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	29401	2	1A01	B	Economías de Ejercicios Anteriores	0.00	2,519.10	2,519.10	2,519.10	0.00	2,519.10	2,519.10	2,519.10	2,519.10	2,519.10	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	3000				Servicios Generales.	0.00	92,482.14	92,482.14	92,482.14	0.00	92,482.14	92,482.14	92,482.14	92,482.14	92,482.14	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	3100				Servicios Básicos.	0.00	92,482.14	92,482.14	92,482.14	0.00	92,482.14	92,482.14	92,482.14	92,482.14	92,482.14	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	311				Energía Eléctrica.	0.00	92,482.14	92,482.14	92,482.14	0.00	92,482.14	92,482.14	92,482.14	92,482.14	92,482.14	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	31101				Servicio de Energía Eléctrica.	0.00	92,482.14	92,482.14	92,482.14	0.00	92,482.14	92,482.14	92,482.14	92,482.14	92,482.14	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	31101	2	1A01		Ingresos estatales	0.00	92,482.14	92,482.14	92,482.14	0.00	92,482.14	92,482.14	92,482.14	92,482.14	92,482.14	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	31101	2	1A01	B	Economías de Ejercicios Anteriores	0.00	92,482.14	92,482.14	92,482.14	0.00	92,482.14	92,482.14	92,482.14	92,482.14	92,482.14	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	5000				Bienes Muebles, Inmuebles e Intangibles.	0.00	244,346.75	244,346.75	244,346.75	0.00	244,346.75	244,346.75	244,346.75	244,346.75	244,346.75	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	5100				Mobiliario y Equipo de Administración.	0.00	244,346.75	244,346.75	244,346.75	0.00	244,346.75	244,346.75	244,346.75	244,346.75	244,346.75	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	511				Muebles de Oficina y Estantería.	0.00	244,346.75	244,346.75	244,346.75	0.00	244,346.75	244,346.75	244,346.75	244,346.75	244,346.75	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	51101				Mobiliario.	0.00	244,346.75	244,346.75	244,346.75	0.00	244,346.75	244,346.75	244,346.75	244,346.75	244,346.75	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	51101	2	1A01		Ingresos estatales	0.00	244,346.75	244,346.75	244,346.75	0.00	244,346.75	244,346.75	244,346.75	244,346.75	244,346.75	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D003	000	51101	2	1A01	B	Economías de Ejercicios Anteriores	0.00	244,346.75	244,346.75	244,346.75	0.00	244,346.75	244,346.75	244,346.75	244,346.75	244,346.75	0.00	0.00		
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones																0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00
<b>INVERSIÓN</b>																0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00	
09 Unidad de Apoyo Administrativo																0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00	
09 1 Gobierno																0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00	
09 1 7 Asuntos de orden público y de seguridad interior																0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00	
09 1 7 3 Otros asuntos de orden público y seguridad																0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00	
09 1 7 3 1 Otros asuntos de orden público y seguridad																0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00	
09 1 7 3 1 R Programa Sectorial de Seguridad y Estado de Derecho																0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00	
09 1 7 3 1 R 120 Programa de control de confianza																0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00	
09 1 7 3 1 R 120 02 Asignación por Concurrencia																0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00	
09 1 7 3 1 R 120 02 C11 Coordinar políticas, lineamientos y acciones de seguridad pública.																0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00	

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 31 de diciembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado			
09	1	7	3	1	R	120	02	C11	D001						Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00			
09	1	7	3	1	R	120	02	C11	D001	000					Cobertura Estatal	0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00			
09	1	7	3	1	R	120	02	C11	D001	000	1000				Servicios Personales.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	1300				Remuneraciones Adicionales y Especiales.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	13202				Aguinaldo o Gratificación de Fin de Año.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	13202	2	1A01		Ingresos estatales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	13202	2	1A01	H	Recursos por Reducciones en Otras Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	3000				Servicios Generales.	0.00	542,115.10	542,115.10	542,115.10	0.00	542,115.10	513,914.10	513,914.10	513,914.10	513,914.10	28,201.00	28,201.00			
09	1	7	3	1	R	120	02	C11	D001	000	3500				Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	285,551.08	285,551.08	285,551.08	0.00	285,551.08	285,551.08	285,551.08	285,551.08	285,551.08	285,551.08	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	354				Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	0.00	285,551.08	285,551.08	285,551.08	0.00	285,551.08	285,551.08	285,551.08	285,551.08	285,551.08	285,551.08	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	35401				Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	0.00	285,551.08	285,551.08	285,551.08	0.00	285,551.08	285,551.08	285,551.08	285,551.08	285,551.08	285,551.08	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	35401	2	1A01		Ingresos estatales	0.00	285,551.08	285,551.08	285,551.08	0.00	285,551.08	285,551.08	285,551.08	285,551.08	285,551.08	285,551.08	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	35401	2	1A01	H	Recursos por Reducciones en Otras Previsiones	0.00	285,551.08	285,551.08	285,551.08	0.00	285,551.08	285,551.08	285,551.08	285,551.08	285,551.08	285,551.08	285,551.08	0.00	0.00	
09	1	7	3	1	R	120	02	C11	D001	000	3700				Servicios de Traslado y Viáticos.	0.00	256,564.02	256,564.02	256,564.02	0.00	256,564.02	228,363.02	228,363.02	228,363.02	228,363.02	228,363.02	28,201.00	28,201.00		
09	1	7	3	1	R	120	02	C11	D001	000	375				Viáticos en el País.	0.00	256,564.02	256,564.02	256,564.02	0.00	256,564.02	228,363.02	228,363.02	228,363.02	228,363.02	228,363.02	28,201.00	28,201.00		
09	1	7	3	1	R	120	02	C11	D001	000	37511				Viáticos Nacionales.	0.00	256,564.02	256,564.02	256,564.02	0.00	256,564.02	228,363.02	228,363.02	228,363.02	228,363.02	228,363.02	28,201.00	28,201.00		
09	1	7	3	1	R	120	02	C11	D001	000	37511	2	1A01		Ingresos estatales	0.00	256,564.02	256,564.02	256,564.02	0.00	256,564.02	228,363.02	228,363.02	228,363.02	228,363.02	228,363.02	28,201.00	28,201.00		
09	1	7	3	1	R	120	02	C11	D001	000	37511	2	1A01	H	Recursos por Reducciones en Otras Previsiones	0.00	256,564.02	256,564.02	256,564.02	0.00	256,564.02	228,363.02	228,363.02	228,363.02	228,363.02	228,363.02	28,201.00	28,201.00		
09	1	7	3	1	R	120	02	C11	D001	000	3900				Otros Servicios Generales.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	D001	000	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	D001	000	39801	2	1A01		Ingresos estatales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	39801	2	1A01	H	Recursos por Reducciones en Otras Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																4,740,738.87	-1,588,554.54	3,152,184.33	3,152,184.33	0.00	3,152,184.33	2,999,171.96	2,999,171.96	2,999,171.96	2,999,171.96	2,999,171.96	2,999,171.96	2,999,171.96	153,012.37	153,012.37
<b>INSTITUCIONALES</b>																2,603,923.89	-942,326.58	1,661,597.31	1,661,597.31	0.00	1,661,597.31	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	146,802.33	146,802.33
09 Unidad de Apoyo Administrativo																2,603,923.89	-942,326.58	1,661,597.31	1,661,597.31	0.00	1,661,597.31	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	146,802.33	146,802.33
09 1 Gobierno																2,603,923.89	-942,326.58	1,661,597.31	1,661,597.31	0.00	1,661,597.31	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	146,802.33	146,802.33
09 1 7 Asuntos de orden público y de seguridad interior																2,603,923.89	-942,326.58	1,661,597.31	1,661,597.31	0.00	1,661,597.31	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	146,802.33	146,802.33
09 1 7 3 Otros asuntos de orden público y seguridad																2,603,923.89	-942,326.58	1,661,597.31	1,661,597.31	0.00	1,661,597.31	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	146,802.33	146,802.33
09 1 7 3 1 Otros asuntos de orden público y seguridad																2,603,923.89	-942,326.58	1,661,597.31	1,661,597.31	0.00	1,661,597.31	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	146,802.33	146,802.33
09 1 7 3 1 R Programa Sectorial de Seguridad y Estado de Derecho																2,603,923.89	-942,326.58	1,661,597.31	1,661,597.31	0.00	1,661,597.31	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	146,802.33	146,802.33
09 1 7 3 1 R 120 Programa de control de confianza																2,603,923.89	-942,326.58	1,661,597.31	1,661,597.31	0.00	1,661,597.31	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	146,802.33	146,802.33
09 1 7 3 1 R 120 01 Asignación Normal																2,603,923.89	-942,326.58	1,661,597.31	1,661,597.31	0.00	1,661,597.31	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	146,802.33	146,802.33
09 1 7 3 1 R 120 01 S01 Servicios de apoyo administrativo																2,603,923.89	-942,326.58	1,661,597.31	1,661,597.31	0.00	1,661,597.31	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	146,802.33	146,802.33

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domingo, 31 de diciembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	01	S01	A001						Administrar los recursos humanos, financieros y materiales	2,603,923.89	-942,326.58	1,661,597.31	1,661,597.31	0.00	1,661,597.31	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	146,802.33	146,802.33
09	1	7	3	1	R	120	01	S01	A001	000					Cobertura Estatal	2,603,923.89	-942,326.58	1,661,597.31	1,661,597.31	0.00	1,661,597.31	1,514,794.98	1,514,794.98	1,514,794.98	1,514,794.98	146,802.33	146,802.33
09	1	7	3	1	R	120	01	S01	A001	000	2000				Materiales y Suministros.	501,803.57	-238,722.63	263,080.94	263,080.94	0.00	263,080.94	196,039.52	196,039.52	196,039.52	196,039.52	67,041.42	67,041.42
09	1	7	3	1	R	120	01	S01	A001	000	2100				Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	271,803.57	-169,238.70	102,564.87	102,564.87	0.00	102,564.87	63,890.53	63,890.53	63,890.53	63,890.53	38,674.34	38,674.34
09	1	7	3	1	R	120	01	S01	A001	000	211				Materiales, Útiles y Equipos Menores de Oficina.	81,803.57	-54,071.71	27,731.86	27,731.86	0.00	27,731.86	27,731.86	27,731.86	27,731.86	27,731.86	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	21101				Materiales y Útiles de Oficina.	81,803.57	-54,071.71	27,731.86	27,731.86	0.00	27,731.86	27,731.86	27,731.86	27,731.86	27,731.86	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	21101	1	1A01		Ingresos estatales	81,803.57	-54,071.71	27,731.86	27,731.86	0.00	27,731.86	27,731.86	27,731.86	27,731.86	27,731.86	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	21101	1	1A01	S	Recursos del Ejercicio	81,803.57	-54,071.71	27,731.86	27,731.86	0.00	27,731.86	27,731.86	27,731.86	27,731.86	27,731.86	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	212				Materiales y Útiles de Impresión y Reproducción.	90,000.00	-61,856.06	28,143.94	28,143.94	0.00	28,143.94	5,916.41	5,916.41	5,916.41	5,916.41	22,227.53	22,227.53
09	1	7	3	1	R	120	01	S01	A001	000	21201				Materiales y Útiles de Impresión y Reproducción.	90,000.00	-61,856.06	28,143.94	28,143.94	0.00	28,143.94	5,916.41	5,916.41	5,916.41	5,916.41	22,227.53	22,227.53
09	1	7	3	1	R	120	01	S01	A001	000	21201	1	1A01		Ingresos estatales	90,000.00	-61,856.06	28,143.94	28,143.94	0.00	28,143.94	5,916.41	5,916.41	5,916.41	5,916.41	22,227.53	22,227.53
09	1	7	3	1	R	120	01	S01	A001	000	21201	1	1A01	S	Recursos del Ejercicio	90,000.00	-61,856.06	28,143.94	28,143.94	0.00	28,143.94	5,916.41	5,916.41	5,916.41	5,916.41	22,227.53	22,227.53
09	1	7	3	1	R	120	01	S01	A001	000	214				Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	100,000.00	-53,310.93	46,689.07	46,689.07	0.00	46,689.07	30,242.26	30,242.26	30,242.26	30,242.26	16,446.81	16,446.81
09	1	7	3	1	R	120	01	S01	A001	000	21401				Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	100,000.00	-53,310.93	46,689.07	46,689.07	0.00	46,689.07	30,242.26	30,242.26	30,242.26	30,242.26	16,446.81	16,446.81
09	1	7	3	1	R	120	01	S01	A001	000	21401	1	1A01		Ingresos estatales	100,000.00	-53,310.93	46,689.07	46,689.07	0.00	46,689.07	30,242.26	30,242.26	30,242.26	30,242.26	16,446.81	16,446.81
09	1	7	3	1	R	120	01	S01	A001	000	21401	1	1A01	S	Recursos del Ejercicio	100,000.00	-53,310.93	46,689.07	46,689.07	0.00	46,689.07	30,242.26	30,242.26	30,242.26	30,242.26	16,446.81	16,446.81
09	1	7	3	1	R	120	01	S01	A001	000	2200				Alimentos y Utensilios.	0.00	2,501.49	2,501.49	2,501.49	0.00	2,501.49	2,501.49	2,501.49	2,501.49	2,501.49	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	221				Productos Alimenticios para Personas.	0.00	1,753.90	1,753.90	1,753.90	0.00	1,753.90	1,753.90	1,753.90	1,753.90	1,753.90	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	22111				Productos Alimenticios para Personas.	0.00	1,753.90	1,753.90	1,753.90	0.00	1,753.90	1,753.90	1,753.90	1,753.90	1,753.90	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	22111	1	1A01		Ingresos estatales	0.00	1,753.90	1,753.90	1,753.90	0.00	1,753.90	1,753.90	1,753.90	1,753.90	1,753.90	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	22111	1	1A01	S	Recursos del Ejercicio	0.00	1,753.90	1,753.90	1,753.90	0.00	1,753.90	1,753.90	1,753.90	1,753.90	1,753.90	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	223				Utensilios para el Servicio de Alimentación.	0.00	747.59	747.59	747.59	0.00	747.59	747.59	747.59	747.59	747.59	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	22301				Utensilios para el Servicio de Alimentación.	0.00	747.59	747.59	747.59	0.00	747.59	747.59	747.59	747.59	747.59	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	22301	1	1A01		Ingresos estatales	0.00	747.59	747.59	747.59	0.00	747.59	747.59	747.59	747.59	747.59	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	22301	1	1A01	S	Recursos del Ejercicio	0.00	747.59	747.59	747.59	0.00	747.59	747.59	747.59	747.59	747.59	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	2400				Materiales y Artículos de Construcción y de Reparación.	100,000.00	-44,685.22	55,314.78	55,314.78	0.00	55,314.78	30,637.77	30,637.77	30,637.77	30,637.77	24,677.01	24,677.01
09	1	7	3	1	R	120	01	S01	A001	000	246				Material Eléctrico y Electrónico.	50,000.00	-30,170.51	19,829.49	19,829.49	0.00	19,829.49	19,829.49	19,829.49	19,829.49	19,829.49	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	24601				Material Eléctrico y Electrónico.	50,000.00	-30,170.51	19,829.49	19,829.49	0.00	19,829.49	19,829.49	19,829.49	19,829.49	19,829.49	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	24601	1	1A01		Ingresos estatales	50,000.00	-30,170.51	19,829.49	19,829.49	0.00	19,829.49	19,829.49	19,829.49	19,829.49	19,829.49	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	24601	1	1A01	S	Recursos del Ejercicio	50,000.00	-30,170.51	19,829.49	19,829.49	0.00	19,829.49	19,829.49	19,829.49	19,829.49	19,829.49	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	247				Artículos Metálicos para la Construcción.	0.00	3,353.04	3,353.04	3,353.04	0.00	3,353.04	3,353.04	3,353.04	3,353.04	3,353.04	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	24701				Artículos Metálicos para la Construcción.	0.00	3,353.04	3,353.04	3,353.04	0.00	3,353.04	3,353.04	3,353.04	3,353.04	3,353.04	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	24701	1	1A01		Ingresos estatales	0.00	3,353.04	3,353.04	3,353.04	0.00	3,353.04	3,353.04	3,353.04	3,353.04	3,353.04	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	24701	1	1A01	S	Recursos del Ejercicio	0.00	3,353.04	3,353.04	3,353.04	0.00	3,353.04	3,353.04	3,353.04	3,353.04	3,353.04	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	248				Materiales Complementarios.	50,000.00	-17,867.75	32,132.25	32,132.25	0.00	32,132.25	7,455.24	7,455.24	7,455.24	7,455.24	24,677.01	24,677.01
09	1	7	3	1	R	120	01	S01	A001	000	24801				Materiales Complementarios.	50,000.00	-17,867.75	32,132.25	32,132.25	0.00	32,132.25	7,455.24	7,455.24	7,455.24	7,455.24	24,677.01	24,677.01

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domingo, 31 de diciembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	01	S01	A001	000	24801	1	1A01		Ingresos estatales	50,000.00	-17,867.75	32,132.25	32,132.25	0.00	32,132.25	7,455.24	7,455.24	7,455.24	7,455.24	24,677.01	24,677.01
09	1	7	3	1	R	120	01	S01	A001	000	24801	1	1A01	S	Recursos del Ejercicio	50,000.00	-17,867.75	32,132.25	32,132.25	0.00	32,132.25	7,455.24	7,455.24	7,455.24	7,455.24	24,677.01	24,677.01
09	1	7	3	1	R	120	01	S01	A001	000	2500				Productos Químicos, Farmacéuticos y de Laboratorio.	0.00	12,034.01	12,034.01	12,034.01	0.00	12,034.01	12,034.01	12,034.01	12,034.01	12,034.01	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	251				Productos Químicos Básicos.	0.00	12,034.01	12,034.01	12,034.01	0.00	12,034.01	12,034.01	12,034.01	12,034.01	12,034.01	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	25101				Productos Químicos Básicos.	0.00	12,034.01	12,034.01	12,034.01	0.00	12,034.01	12,034.01	12,034.01	12,034.01	12,034.01	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	25101	1	1A01		Ingresos estatales	0.00	12,034.01	12,034.01	12,034.01	0.00	12,034.01	12,034.01	12,034.01	12,034.01	12,034.01	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	25101	1	1A01	S	Recursos del Ejercicio	0.00	12,034.01	12,034.01	12,034.01	0.00	12,034.01	12,034.01	12,034.01	12,034.01	12,034.01	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	2600				Combustibles, Lubricantes y Aditivos.	70,000.00	-22,522.82	47,477.18	47,477.18	0.00	47,477.18	46,382.25	46,382.25	46,382.25	46,382.25	1,094.93	1,094.93
09	1	7	3	1	R	120	01	S01	A001	000	261				Combustibles, Lubricantes y Aditivos.	70,000.00	-22,522.82	47,477.18	47,477.18	0.00	47,477.18	46,382.25	46,382.25	46,382.25	46,382.25	1,094.93	1,094.93
09	1	7	3	1	R	120	01	S01	A001	000	26111				Combustibles.	60,000.00	-17,522.83	42,477.17	42,477.17	0.00	42,477.17	42,477.17	42,477.17	42,477.17	42,477.17	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	26111	1	1A01		Ingresos estatales	60,000.00	-17,522.83	42,477.17	42,477.17	0.00	42,477.17	42,477.17	42,477.17	42,477.17	42,477.17	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	26111	1	1A01	S	Recursos del Ejercicio	60,000.00	-17,522.83	42,477.17	42,477.17	0.00	42,477.17	42,477.17	42,477.17	42,477.17	42,477.17	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	26112				Lubricantes y Aditivos.	10,000.00	-4,999.99	5,000.01	5,000.01	0.00	5,000.01	3,905.08	3,905.08	3,905.08	3,905.08	1,094.93	1,094.93
09	1	7	3	1	R	120	01	S01	A001	000	26112	1	1A01		Ingresos estatales	10,000.00	-4,999.99	5,000.01	5,000.01	0.00	5,000.01	3,905.08	3,905.08	3,905.08	3,905.08	1,094.93	1,094.93
09	1	7	3	1	R	120	01	S01	A001	000	26112	1	1A01	S	Recursos del Ejercicio	10,000.00	-4,999.99	5,000.01	5,000.01	0.00	5,000.01	3,905.08	3,905.08	3,905.08	3,905.08	1,094.93	1,094.93
09	1	7	3	1	R	120	01	S01	A001	000	2900				Herramientas, Refacciones y Accesorios Menores.	60,000.00	-16,811.39	43,188.61	43,188.61	0.00	43,188.61	40,593.47	40,593.47	40,593.47	40,593.47	2,595.14	2,595.14
09	1	7	3	1	R	120	01	S01	A001	000	291				Herramientas Menores.	10,000.00	-5,833.35	4,166.65	4,166.65	0.00	4,166.65	4,166.65	4,166.65	4,166.65	4,166.65	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	29101				Herramientas Menores.	10,000.00	-5,833.35	4,166.65	4,166.65	0.00	4,166.65	4,166.65	4,166.65	4,166.65	4,166.65	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	29101	1	1A01		Ingresos estatales	10,000.00	-5,833.35	4,166.65	4,166.65	0.00	4,166.65	4,166.65	4,166.65	4,166.65	4,166.65	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	29101	1	1A01	S	Recursos del Ejercicio	10,000.00	-5,833.35	4,166.65	4,166.65	0.00	4,166.65	4,166.65	4,166.65	4,166.65	4,166.65	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	292				Refacciones y Accesorios Menores de Edificios.	0.00	5,688.64	5,688.64	5,688.64	0.00	5,688.64	5,688.64	5,688.64	5,688.64	5,688.64	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	29201				Refacciones y Accesorios Menores de Edificios.	0.00	5,688.64	5,688.64	5,688.64	0.00	5,688.64	5,688.64	5,688.64	5,688.64	5,688.64	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	29201	1	1A01		Ingresos estatales	0.00	5,688.64	5,688.64	5,688.64	0.00	5,688.64	5,688.64	5,688.64	5,688.64	5,688.64	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	29201	1	1A01	S	Recursos del Ejercicio	0.00	5,688.64	5,688.64	5,688.64	0.00	5,688.64	5,688.64	5,688.64	5,688.64	5,688.64	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	296				Refacciones y Accesorios Menores de Equipo de Transporte.	50,000.00	-16,666.68	33,333.32	33,333.32	0.00	33,333.32	30,738.18	30,738.18	30,738.18	30,738.18	2,595.14	2,595.14
09	1	7	3	1	R	120	01	S01	A001	000	29601				Refacciones y Accesorios Menores de Equipo de Transporte.	50,000.00	-16,666.68	33,333.32	33,333.32	0.00	33,333.32	30,738.18	30,738.18	30,738.18	30,738.18	2,595.14	2,595.14
09	1	7	3	1	R	120	01	S01	A001	000	29601	1	1A01		Ingresos estatales	50,000.00	-16,666.68	33,333.32	33,333.32	0.00	33,333.32	30,738.18	30,738.18	30,738.18	30,738.18	2,595.14	2,595.14
09	1	7	3	1	R	120	01	S01	A001	000	29601	1	1A01	S	Recursos del Ejercicio	50,000.00	-16,666.68	33,333.32	33,333.32	0.00	33,333.32	30,738.18	30,738.18	30,738.18	30,738.18	2,595.14	2,595.14
09	1	7	3	1	R	120	01	S01	A001	000	3000				Servicios Generales.	2,102,120.32	-703,603.95	1,398,516.37	1,398,516.37	0.00	1,398,516.37	1,318,755.46	1,318,755.46	1,318,755.46	1,318,755.46	79,760.91	79,760.91
09	1	7	3	1	R	120	01	S01	A001	000	3100				Servicios Básicos.	907,000.00	-300,730.95	606,269.05	606,269.05	0.00	606,269.05	598,705.05	598,705.05	598,705.05	598,705.05	7,564.00	7,564.00
09	1	7	3	1	R	120	01	S01	A001	000	311				Energía Eléctrica.	850,000.00	-277,278.63	572,721.37	572,721.37	0.00	572,721.37	572,721.37	572,721.37	572,721.37	572,721.37	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	31101				Servicio de Energía Eléctrica.	850,000.00	-277,278.63	572,721.37	572,721.37	0.00	572,721.37	572,721.37	572,721.37	572,721.37	572,721.37	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	31101	1	1A01		Ingresos estatales	850,000.00	-277,278.63	572,721.37	572,721.37	0.00	572,721.37	572,721.37	572,721.37	572,721.37	572,721.37	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	31101	1	1A01	S	Recursos del Ejercicio	850,000.00	-277,278.63	572,721.37	572,721.37	0.00	572,721.37	572,721.37	572,721.37	572,721.37	572,721.37	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	313				Agua.	27,000.00	-13,500.00	13,500.00	13,500.00	0.00	13,500.00	11,437.00	11,437.00	11,437.00	11,437.00	2,063.00	2,063.00
09	1	7	3	1	R	120	01	S01	A001	000	31301				Servicio de Agua.	27,000.00	-13,500.00	13,500.00	13,500.00	0.00	13,500.00	11,437.00	11,437.00	11,437.00	11,437.00	2,063.00	2,063.00
09	1	7	3	1	R	120	01	S01	A001	000	31301	1	1A01		Ingresos estatales	27,000.00	-13,500.00	13,500.00	13,500.00	0.00	13,500.00	11,437.00	11,437.00	11,437.00	11,437.00	2,063.00	2,063.00







21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 31 de diciembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado											
09	1	7	3	1	R	120	01	S01	A001	000	375				Viáticos en el País.	145,120.32	-61,929.96	83,190.36	83,190.36	0.00	83,190.36	81,097.00	81,097.00	81,097.00	81,097.00	2,093.36	2,093.36											
09	1	7	3	1	R	120	01	S01	A001	000	37511				Viáticos Nacionales.	145,120.32	-61,929.96	83,190.36	83,190.36	0.00	83,190.36	81,097.00	81,097.00	81,097.00	81,097.00	2,093.36	2,093.36											
09	1	7	3	1	R	120	01	S01	A001	000	37511	1	1A01		Ingresos estatales	145,120.32	-61,929.96	83,190.36	83,190.36	0.00	83,190.36	81,097.00	81,097.00	81,097.00	81,097.00	2,093.36	2,093.36											
09	1	7	3	1	R	120	01	S01	A001	000	37511	1	1A01	S	Recursos del Ejercicio	145,120.32	-61,929.96	83,190.36	83,190.36	0.00	83,190.36	81,097.00	81,097.00	81,097.00	81,097.00	2,093.36	2,093.36											
09	1	7	3	1	R	120	01	S01	A001	000	3900				Otros Servicios Generales.	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	14,469.00	14,469.00	14,469.00	14,469.00	45,531.00	45,531.00											
09	1	7	3	1	R	120	01	S01	A001	000	392				Impuestos y Derechos.	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	14,469.00	14,469.00	14,469.00	14,469.00	45,531.00	45,531.00											
09	1	7	3	1	R	120	01	S01	A001	000	39202				Otros Impuestos y Derechos.	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	14,469.00	14,469.00	14,469.00	14,469.00	45,531.00	45,531.00											
09	1	7	3	1	R	120	01	S01	A001	000	39202	1	1A01		Ingresos estatales	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	14,469.00	14,469.00	14,469.00	14,469.00	45,531.00	45,531.00											
09	1	7	3	1	R	120	01	S01	A001	000	39202	1	1A01	S	Recursos del Ejercicio	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	14,469.00	14,469.00	14,469.00	14,469.00	45,531.00	45,531.00											
<b>INVERSIÓN</b>																2,136,814.98	-646,227.96	1,490,587.02	1,490,587.02	0.00	1,490,587.02	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	6,210.04	6,210.04								
																2,136,814.98	-646,227.96	1,490,587.02	1,490,587.02	0.00	1,490,587.02	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	6,210.04	6,210.04								
09	Unidad de Apoyo Administrativo															2,136,814.98	-646,227.96	1,490,587.02	1,490,587.02	0.00	1,490,587.02	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	6,210.04	6,210.04									
09	1	Gobierno															2,136,814.98	-646,227.96	1,490,587.02	1,490,587.02	0.00	1,490,587.02	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	6,210.04	6,210.04								
09	1	7	Asuntos de orden público y de seguridad interior															2,136,814.98	-646,227.96	1,490,587.02	1,490,587.02	0.00	1,490,587.02	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	6,210.04	6,210.04							
09	1	7	3	Otros asuntos de orden público y seguridad															2,136,814.98	-646,227.96	1,490,587.02	1,490,587.02	0.00	1,490,587.02	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	6,210.04	6,210.04						
09	1	7	3	1	Otros asuntos de orden público y seguridad															2,136,814.98	-646,227.96	1,490,587.02	1,490,587.02	0.00	1,490,587.02	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	6,210.04	6,210.04					
09	1	7	3	1	R	Programa Sectorial de Seguridad y Estado de Derecho															2,136,814.98	-646,227.96	1,490,587.02	1,490,587.02	0.00	1,490,587.02	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	6,210.04	6,210.04					
09	1	7	3	1	R	120	Programa de control de confianza															2,136,814.98	-646,227.96	1,490,587.02	1,490,587.02	0.00	1,490,587.02	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	6,210.04	6,210.04				
09	1	7	3	1	R	120	02	Asignación por Concurrencia															2,136,814.98	-646,227.96	1,490,587.02	1,490,587.02	0.00	1,490,587.02	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	6,210.04	6,210.04			
09	1	7	3	1	R	120	02	C11	Coordinar políticas, lineamientos y acciones de seguridad pública.															2,136,814.98	-646,227.96	1,490,587.02	1,490,587.02	0.00	1,490,587.02	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	6,210.04	6,210.04		
09	1	7	3	1	R	120	02	C11	D001	Fortalecimiento de las Capacidades de Evaluación en Control de Confianza															1,516,814.98	-26,227.96	1,490,587.02	1,490,587.02	0.00	1,490,587.02	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	6,210.04	6,210.04	
09	1	7	3	1	R	120	02	C11	D001	000	Cobertura Estatal															1,516,814.98	-26,227.96	1,490,587.02	1,490,587.02	0.00	1,490,587.02	1,484,376.98	1,484,376.98	1,484,376.98	1,484,376.98	6,210.04	6,210.04	
09	1	7	3	1	R	120	02	C11	D001	000	2000	Materiales y Suministros.															200,000.00	-1,903.25	198,096.75	198,096.75	0.00	198,096.75	198,096.75	198,096.75	198,096.75	198,096.75	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.															0.00	124,599.15	124,599.15	124,599.15	0.00	124,599.15	124,599.15	124,599.15	124,599.15	124,599.15	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	214	Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.															0.00	124,599.15	124,599.15	124,599.15	0.00	124,599.15	124,599.15	124,599.15	124,599.15	124,599.15	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.															0.00	124,599.15	124,599.15	124,599.15	0.00	124,599.15	124,599.15	124,599.15	124,599.15	124,599.15	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	21401	2	1A01		Ingresos estatales	0.00	124,599.15	124,599.15	124,599.15	124,599.15	0.00	124,599.15	124,599.15	124,599.15	124,599.15	124,599.15	124,599.15	124,599.15	0.00	0.00								
09	1	7	3	1	R	120	02	C11	D001	000	21401	2	1A01	S	Recursos del Ejercicio	0.00	124,599.15	124,599.15	124,599.15	124,599.15	0.00	124,599.15	124,599.15	124,599.15	124,599.15	124,599.15	124,599.15	124,599.15	0.00	0.00								
09	1	7	3	1	R	120	02	C11	D001	000	2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.															200,000.00	-126,502.40	73,497.60	73,497.60	0.00	73,497.60	73,497.60	73,497.60	73,497.60	73,497.60	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	271	Vestuario y Uniformes.															200,000.00	-126,502.40	73,497.60	73,497.60	0.00	73,497.60	73,497.60	73,497.60	73,497.60	73,497.60	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	27101	Vestuario y Uniformes.															200,000.00	-126,502.40	73,497.60	73,497.60	0.00	73,497.60	73,497.60	73,497.60	73,497.60	73,497.60	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	27101	2	1A01		Ingresos estatales	200,000.00	-126,502.40	73,497.60	73,497.60	0.00	73,497.60	73,497.60	73,497.60	73,497.60	73,497.60	73,497.60	73,497.60	73,497.60	73,497.60	0.00	0.00							
09	1	7	3	1	R	120	02	C11	D001	000	27101	2	1A01	S	Recursos del Ejercicio	200,000.00	-126,502.40	73,497.60	73,497.60	0.00	73,497.60	73,497.60	73,497.60	73,497.60	73,497.60	73,497.60	73,497.60	73,497.60	73,497.60	0.00	0.00							
09	1	7	3	1	R	120	02	C11	D001	000	3000	Servicios Generales.															657,717.32	634,772.95	1,292,490.27	1,292,490.27	0.00	1,292,490.27	1,286,280.23	1,286,280.23	1,286,280.23	1,286,280.23	6,210.04	6,210.04
09	1	7	3	1	R	120	02	C11	D001	000	3100	Servicios Básicos.															0.00	54,763.37	54,763.37	54,763.37	0.00	54,763.37	54,762.37	54,762.37	54,762.37	54,762.37	1.00	1.00

