

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado							
<b>Gran Total</b>																		0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00
<b>Total</b>																		0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																		0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior																		0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																		0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00
<b>INSTITUCIONALES</b>																		0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00	
09																	Unidad de Apoyo Administrativo	0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00						
09	1																Gobierno	0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00						
09	1	7															Asuntos de orden público y de seguridad interior	0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00						
09	1	7	3														Otros asuntos de orden público y seguridad	0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00						
09	1	7	3	1													Otros asuntos de orden público y seguridad	0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00						
09	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00						
09	1	7	3	1	R	120											Programa de control de confianza	0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00						
09	1	7	3	1	R	120	01										Asignación Normal	0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00						
09	1	7	3	1	R	120	01	S01									Servicios de apoyo administrativo	0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001								Administrar los recursos humanos, financieros y materiales	0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000							Cobertura Estatal	0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000	0	2000					Materiales y Suministros.	0.00	2,933.20	2,933.20	2,933.20	0.00	2,933.20	2,933.20	2,933.20	2,933.20	2,933.20	2,933.20	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000	0	2600					Combustibles, Lubricantes y Aditivos.	0.00	2,933.20	2,933.20	2,933.20	0.00	2,933.20	2,933.20	2,933.20	2,933.20	2,933.20	2,933.20	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000	0	261					Combustibles, Lubricantes y Aditivos.	0.00	2,933.20	2,933.20	2,933.20	0.00	2,933.20	2,933.20	2,933.20	2,933.20	2,933.20	2,933.20	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000	0	26111	1	1	1A01	A	1	Combustibles.	0.00	2,933.20	2,933.20	2,933.20	0.00	2,933.20	2,933.20	2,933.20	2,933.20	2,933.20	2,933.20	0.00	0.00					
09	1	7	3	1	R	120	01	S01	0001	000	0	3000					Servicios Generales.	0.00	29,189.88	29,189.88	29,189.88	0.00	29,189.88	29,189.88	29,189.88	29,189.88	29,189.88	29,189.88	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000	0	3100					Servicios Básicos.	0.00	5,699.08	5,699.08	5,699.08	0.00	5,699.08	5,699.08	5,699.08	5,699.08	5,699.08	5,699.08	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000	0	318					Servicios Postales y Telegráficos.	0.00	5,699.08	5,699.08	5,699.08	0.00	5,699.08	5,699.08	5,699.08	5,699.08	5,699.08	5,699.08	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000	0	31801	1	1	1A01	A	1	Servicio Postal.	0.00	5,699.08	5,699.08	5,699.08	0.00	5,699.08	5,699.08	5,699.08	5,699.08	5,699.08	5,699.08	0.00	0.00					
09	1	7	3	1	R	120	01	S01	0001	000	0	3300					Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	4,913.80	4,913.80	4,913.80	0.00	4,913.80	4,913.80	4,913.80	4,913.80	4,913.80	4,913.80	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000	0	339					Servicios Profesionales, Científicos y Técnicos Integrales.	0.00	4,913.80	4,913.80	4,913.80	0.00	4,913.80	4,913.80	4,913.80	4,913.80	4,913.80	4,913.80	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000	0	33903	1	1	1A01	A	1	Servicios Integrales.	0.00	4,913.80	4,913.80	4,913.80	0.00	4,913.80	4,913.80	4,913.80	4,913.80	4,913.80	4,913.80	0.00	0.00					
09	1	7	3	1	R	120	01	S01	0001	000	0	3400					Servicios Financieros, Bancarios y Comerciales.	0.00	174.00	174.00	174.00	0.00	174.00	174.00	174.00	174.00	174.00	174.00	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000	0	348					Comisiones por Ventas.	0.00	174.00	174.00	174.00	0.00	174.00	174.00	174.00	174.00	174.00	174.00	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000	0	34801	1	1	1A01	A	1	Comisiones por Ventas.	0.00	174.00	174.00	174.00	0.00	174.00	174.00	174.00	174.00	174.00	174.00	0.00	0.00					
09	1	7	3	1	R	120	01	S01	0001	000	0	3500					Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	18,403.00	18,403.00	18,403.00	0.00	18,403.00	18,403.00	18,403.00	18,403.00	18,403.00	18,403.00	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000	0	357					Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	0.00	18,403.00	18,403.00	18,403.00	0.00	18,403.00	18,403.00	18,403.00	18,403.00	18,403.00	18,403.00	0.00	0.00						
09	1	7	3	1	R	120	01	S01	0001	000	0	35701	1	1	1A01	A	1	Mantenimiento y Conservación de Maquinaria y Equipo.	0.00	18,403.00	18,403.00	18,403.00	0.00	18,403.00	18,403.00	18,403.00	18,403.00	18,403.00	18,403.00	0.00	0.00					