

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Fiscales - Ingresos estatales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2018
(PESOS)
CIERRE SEPTIEMBRE 2018

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 30 de septiembre de 2018

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	E	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado						
Gran Total																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
Total																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
TOTAL FUENTE DE FINANCIAMIENTO																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
INSTITUCIONALES																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
09 Unidad de Apoyo Administrativo																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
09 1 Gobierno																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
09 1 7 Asuntos de orden público y de seguridad interior																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
09 1 7 3 Otros asuntos de orden público y seguridad																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
09 1 7 3 1 Otros asuntos de orden público y seguridad																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
09 1 7 3 1 R Programa Sectorial de Seguridad y Estado de Derecho																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 Programa de control de confianza																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 Asignación Normal																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 Servicios de apoyo administrativo																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 Administrar los recursos humanos, financieros y materiales																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 Cobertura Estatal																			0.00	32,123.08	32,123.08	32,123.08	0.00	32,123.08	32,123.08	32,123.08	32,123.08	32,123.08	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 2000 Materiales y Suministros.																			0.00	2,933.20	2,933.20	2,933.20	0.00	2,933.20	2,933.20	2,933.20	2,933.20	2,933.20	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 2600 Combustibles, Lubricantes y Aditivos.																			0.00	2,933.20	2,933.20	2,933.20	0.00	2,933.20	2,933.20	2,933.20	2,933.20	2,933.20	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 261 Combustibles, Lubricantes y Aditivos.																			0.00	2,933.20	2,933.20	2,933.20	0.00	2,933.20	2,933.20	2,933.20	2,933.20	2,933.20	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 26111 1 1 1A01 A 1 Combustibles.																			0.00	2,933.20	2,933.20	2,933.20	0.00	2,933.20	2,933.20	2,933.20	2,933.20	2,933.20	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 3000 Servicios Generales.																			0.00	29,189.88	29,189.88	29,189.88	0.00	29,189.88	29,189.88	29,189.88	29,189.88	29,189.88	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 3100 Servicios Básicos.																			0.00	5,699.08	5,699.08	5,699.08	0.00	5,699.08	5,699.08	5,699.08	5,699.08	5,699.08	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 318 Servicios Postales y Telegráficos.																			0.00	5,699.08	5,699.08	5,699.08	0.00	5,699.08	5,699.08	5,699.08	5,699.08	5,699.08	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 31801 1 1 1A01 A 1 Servicio Postal.																			0.00	5,699.08	5,699.08	5,699.08	0.00	5,699.08	5,699.08	5,699.08	5,699.08	5,699.08	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 3300 Servicios Profesionales, Científicos, Técnicos y Otros Servicios.																			0.00	4,913.80	4,913.80	4,913.80	0.00	4,913.80	4,913.80	4,913.80	4,913.80	4,913.80	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 339 Servicios Profesionales, Científicos y Técnicos Integrales.																			0.00	4,913.80	4,913.80	4,913.80	0.00	4,913.80	4,913.80	4,913.80	4,913.80	4,913.80	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 33903 1 1 1A01 A 1 Servicios Integrales.																			0.00	4,913.80	4,913.80	4,913.80	0.00	4,913.80	4,913.80	4,913.80	4,913.80	4,913.80	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 3400 Servicios Financieros, Bancarios y Comerciales.																			0.00	174.00	174.00	174.00	0.00	174.00	174.00	174.00	174.00	174.00	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 348 Comisiones por Ventas.																			0.00	174.00	174.00	174.00	0.00	174.00	174.00	174.00	174.00	174.00	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 34801 1 1 1A01 A 1 Comisiones por Ventas.																			0.00	174.00	174.00	174.00	0.00	174.00	174.00	174.00	174.00	174.00	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 3500 Servicios de Instalación, Reparación, Mantenimiento y Conservación.																			0.00	18,403.00	18,403.00	18,403.00	0.00	18,403.00	18,403.00	18,403.00	18,403.00	18,403.00	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 357 Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.																			0.00	18,403.00	18,403.00	18,403.00	0.00	18,403.00	18,403.00	18,403.00	18,403.00	18,403.00	0.00	0.00					0.00	0.00
09 1 7 3 1 R 120 01 S01 \0001 000 0 35701 1 1 1A01 A 1 Mantenimiento y Conservación de Maquinaria y Equipo.																			0.00	18,403.00	18,403.00	18,403.00	0.00	18,403.00	18,403.00	18,403.00	18,403.00	18,403.00	0.00	0.00					0.00	0.00