



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**

**Análítico de Partidas por Clasificación Administrativa**  
**SISTEMA PRESUPUESTARIO 2023**  
**(PESOS)**  
**CIERRE DE JUNIO**

2.1.1.2.1.130 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

viernes, 30 de junio de 2023

UR	URO	FI	SF	SSFPS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
<b>Gran Total</b>																							<b>73,647,254.05</b>	<b>3,279,758.75</b>	<b>76,927,012.80</b>	<b>76,911,549.51</b>	<b>15,463.29</b>	<b>33,711,631.06</b>	<b>31,446,849.04</b>	<b>31,446,849.04</b>	<b>30,814,532.54</b>	<b>30,782,490.17</b>	<b>45,480,163.76</b>			
<b>Total</b>																							<b>73,647,254.05</b>	<b>3,279,758.75</b>	<b>76,927,012.80</b>	<b>76,911,549.51</b>	<b>15,463.29</b>	<b>33,711,631.06</b>	<b>31,446,849.04</b>	<b>31,446,849.04</b>	<b>30,814,532.54</b>	<b>30,782,490.17</b>	<b>45,480,163.76</b>			
01	001	1	7	3	1	C	095	01	C11	A001														Coordinar las evaluaciones y certificar a los integrantes de las diversas instituciones de seguridad, procuración de justicia y municipios	1,312,729.43	44,985.96	1,357,715.39	1,357,715.39	0.00	562,839.90	560,385.61	560,385.61	532,012.62	532,012.62	797,329.78	
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	1000										Servicios Personales.	1,287,576.26	44,084.07	1,331,660.33	1,331,660.33	0.00	555,965.32	553,511.03	553,511.03	525,138.04	525,138.04	778,149.30	
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	11304	00	23	1	5	5	28	C0010	811	2023	6	Sueldo al Personal de Confianza.	645,734.76	21,954.72	667,689.48	667,689.48	0.00	333,826.26	333,844.44	333,844.44	313,396.82	313,396.82	333,845.04
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	13201	00	23	1	5	5	28	C0010	811	2023	6	Primas de Vacaciones y Dominical.	16,414.12	619.99	17,034.11	17,034.11	0.00	6,480.41	7,486.74	7,486.74	7,486.74	7,486.74	9,547.37
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	13202	00	23	1	5	5	28	C0010	811	2023	6	Aginaldo o Gratificación de Fin de Año.	126,262.46	4,769.16	131,031.62	131,031.62	0.00	0.00	0.00	0.00	0.00	0.00	131,031.62
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	13420	00	23	1	5	5	28	C0010	811	2023	6	Compensaciones por Servicios Especiales.	251,118.84	8,538.04	259,656.88	259,656.88	0.00	111,281.52	111,281.28	111,281.28	106,685.91	106,685.91	148,375.60
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	14103	00	23	1	5	5	28	C0010	811	2023	6	Aportaciones al IMSS.	49,584.83	653.76	50,238.59	50,238.59	0.00	24,588.64	23,110.08	23,110.08	23,110.08	23,110.08	27,128.51
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	14202	00	23	1	5	5	28	C0010	811	2023	6	Aportaciones al INFONAVIT.	51,521.25	888.40	52,409.65	52,409.65	0.00	16,938.49	16,938.49	16,938.49	16,938.49	16,938.49	35,471.16
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	15906	00	23	1	5	5	28	C0010	811	2023	6	Previsión Social Múltiple.	111,840.00	6,640.00	118,500.00	118,500.00	0.00	59,250.00	59,250.00	59,250.00	55,920.00	55,920.00	55,920.00
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	17102	00	23	1	5	5	28	C0010	811	2023	6	Estímulos al Personal Operativo.	9,500.00	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	17103	00	23	1	5	5	28	C0010	811	2023	6	Incentivos al Personal.	25,600.00	0.00	25,600.00	25,600.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	24,000.00
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	3000											Servicios Generales.	25,153.17	901.89	26,055.06	26,055.06	0.00	6,874.58	6,874.58	6,874.58	6,874.58	6,874.58	19,180.48
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	39203	00	23	1	5	5	28	C0010	811	2023	6	Otras Contribuciones.	0.00	51.05	51.05	51.05	0.00	0.00	0.00	0.00	0.00	0.00	51.05
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	39203	00	23	1	5	5	28	C0060	816	2023	6	Otras Contribuciones.	1,423.76	0.00	1,423.76	1,423.76	0.00	389.12	389.12	389.12	389.12	389.12	1,034.64
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	39801	00	23	1	5	5	28	C0010	811	2023	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	850.84	850.84	850.84	0.00	0.00	0.00	0.00	0.00	0.00	850.84
01	001	1	7	3	1	C	095	01	C11	A001	000	A	IC	39801	00	23	1	5	5	28	C0060	816	2023	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	23,729.41	0.00	23,729.41	23,729.41	0.00	6,485.46	6,485.46	6,485.46	6,485.46	6,485.46	17,243.95
02	001	1	7	3	1	C	095	01	S06	A001														Coordinar la aplicación de evaluaciones psicológicas	4,752,228.19	161,904.41	4,914,132.60	4,914,132.60	0.00	2,048,030.91	2,035,101.64	2,035,101.64	1,947,568.07	1,947,568.07	2,879,030.96	
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	1000										Servicios Personales.	4,681,004.38	158,661.28	4,839,665.66	4,839,665.66	0.00	2,023,072.57	2,010,143.30	2,010,143.30	1,922,609.73	1,922,609.73	2,809,522.36	
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	11304	00	23	1	5	5	28	C0010	811	2023	6	Sueldo al Personal de Confianza.	2,380,464.48	80,934.96	2,461,399.44	2,461,399.44	0.00	1,230,699.30	1,230,698.88	1,230,698.88	1,171,136.74	1,171,136.74	1,230,700.56
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	13201	00	23	1	5	5	28	C0010	811	2023	6	Primas de Vacaciones y Dominical.	59,330.97	2,215.30	61,546.27	61,546.27	0.00	30,766.55	30,306.63	30,306.63	30,306.63	30,306.63	31,239.64
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	13202	00	23	1	5	5	28	C0010	811	2023	6	Aginaldo o Gratificación de Fin de Año.	456,392.08	17,041.16	473,433.24	473,433.24	0.00	0.00	0.00	0.00	0.00	0.00	473,433.24
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	13420	00	23	1	5	5	28	C0010	811	2023	6	Compensaciones por Servicios Especiales.	925,734.46	31,474.78	957,209.24	957,209.24	0.00	410,232.45	410,231.52	410,231.52	392,916.09	392,916.09	546,977.72
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	14103	00	23	1	5	5	28	C0010	811	2023	6	Aportaciones al IMSS.	168,064.25	2,409.84	170,474.09	170,474.09	0.00	83,341.43	70,863.43	70,863.43	70,863.43	70,863.43	99,610.66
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	14202	00	23	1	5	5	28	C0010	811	2023	6	Aportaciones al INFONAVIT.	189,930.14	3,273.24	193,203.38	193,203.38	0.00	62,442.84	62,442.84	62,442.84	62,442.84	62,442.84	130,760.54
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	15906	00	23	1	5	5	28	C0010	811	2023	6	Previsión Social Múltiple.	357,888.00	21,312.00	379,200.00	379,200.00	0.00	189,600.00	189,600.00	189,600.00	178,944.00	178,944.00	189,600.00
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	17102	00	23	1	5	5	28	C0010	811	2023	6	Estímulos al Personal Operativo.	30,400.00	0.00	30,400.00	30,400.00	0.00	0.00	0.00	0.00	0.00	0.00	30,400.00
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	17103	00	23	1	5	5	28	C0010	811	2023	6	Incentivos al Personal.	92,800.00	0.00	92,800.00	92,800.00	0.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	76,800.00
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	3000											Servicios Generales.	91,223.81	3,243.13	94,466.94	94,466.94	0.00	24,958.34	24,958.34	24,958.34	24,958.34	24,958.34	69,508.60
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	39203	00	23	1	5	5	28	C0010	811	2023	6	Otras Contribuciones.	0.00	183.57	183.57	183.57	0.00	0.00	0.00	0.00	0.00	0.00	183.57
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	39203	00	23	1	5	5	28	C0060	816	2023	6	Otras Contribuciones.	5,163.56	0.00	5,163.56	5,163.56	0.00	1,412.74	1,412.74	1,412.74	1,412.74	1,412.74	3,750.82
02	001	1	7	3	1	C	095	01	S06	A001	000	A	IC	39801	00																					