

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado					
<b>Gran Total</b>																<b>59,166,346.91</b>	<b>1,390,406.00</b>	<b>60,556,752.91</b>	<b>60,556,752.91</b>	<b>0.00</b>	<b>26,575,410.17</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>941,858.34</b>	<b>34,923,201.08</b>
<b>Total</b>																<b>59,166,346.91</b>	<b>1,390,406.00</b>	<b>60,556,752.91</b>	<b>60,556,752.91</b>	<b>0.00</b>	<b>26,575,410.17</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>941,858.34</b>	<b>34,923,201.08</b>
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																<b>59,166,346.91</b>	<b>1,390,406.00</b>	<b>60,556,752.91</b>	<b>60,556,752.91</b>	<b>0.00</b>	<b>26,575,410.17</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>25,633,551.83</b>	<b>941,858.34</b>	<b>34,923,201.08</b>
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior																59,166,346.91	1,390,406.00	60,556,752.91	60,556,752.91	0.00	26,575,410.17	25,633,551.83	25,633,551.83	25,633,551.83	25,633,551.83	25,633,551.83	25,633,551.83	25,633,551.83	25,633,551.83	25,633,551.83	941,858.34	34,923,201.08
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones																0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00
<b>INSTITUCIONALES</b>																0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00	
09															Unidad de Apoyo Administrativo	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1														Gobierno	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7													Asuntos de orden público y de seguridad interior	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3												Otros asuntos de orden público y seguridad	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3	1											Otros asuntos de orden público y seguridad	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3	1	R	120									Programa de control de confianza	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3	1	R	120	01								Asignación Normal	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01							Servicios de apoyo administrativo	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	A001						Administrar los recursos humanos, financieros y materiales	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	A001	000					Cobertura Estatal	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	A001	000	1000				Servicios Personales.	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	A001	000	1100				Remuneraciones al Personal de Carácter Permanente.	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	A001	000	113				Sueldos Base al Personal Permanente.	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	A001	000	11304				Sueldo al Personal de Confianza.	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	A001	000	11304	1	5811		Fondo General de Participaciones	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	A001	000	11304	1	5811	H	Recursos por Reducciones en Otras Previsiones	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00			
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																59,166,346.91	0.00	59,166,346.91	59,166,346.91	0.00	25,185,004.17	24,243,145.83	24,243,145.83	24,243,145.83	24,243,145.83	24,243,145.83	24,243,145.83	24,243,145.83	24,243,145.83	24,243,145.83	941,858.34	34,923,201.08
<b>INSTITUCIONALES</b>																36,640,934.87	0.00	36,640,934.87	36,640,934.87	0.00	15,648,476.29	15,518,188.73	15,518,188.73	15,518,188.73	15,518,188.73	15,518,188.73	15,518,188.73	15,518,188.73	15,518,188.73	130,287.56	21,122,746.14	
01															Dirección General	1,637,724.61	0.00	1,637,724.61	1,637,724.61	0.00	701,415.82	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	5,720.73	942,029.52			
01	1														Gobierno	1,637,724.61	0.00	1,637,724.61	1,637,724.61	0.00	701,415.82	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	5,720.73	942,029.52			
01	1	7													Asuntos de orden público y de seguridad interior	1,637,724.61	0.00	1,637,724.61	1,637,724.61	0.00	701,415.82	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	5,720.73	942,029.52			
01	1	7	3												Otros asuntos de orden público y seguridad	1,637,724.61	0.00	1,637,724.61	1,637,724.61	0.00	701,415.82	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	5,720.73	942,029.52			
01	1	7	3	1											Otros asuntos de orden público y seguridad	1,637,724.61	0.00	1,637,724.61	1,637,724.61	0.00	701,415.82	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	5,720.73	942,029.52			
01	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	1,637,724.61	0.00	1,637,724.61	1,637,724.61	0.00	701,415.82	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	5,720.73	942,029.52			
01	1	7	3	1	R	120									Programa de control de confianza	1,637,724.61	0.00	1,637,724.61	1,637,724.61	0.00	701,415.82	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	5,720.73	942,029.52			
01	1	7	3	1	R	120	01								Asignación Normal	1,637,724.61	0.00	1,637,724.61	1,637,724.61	0.00	701,415.82	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	5,720.73	942,029.52			
01	1	7	3	1	R	120	01	C11							Coordinar políticas, lineamientos y acciones de seguridad pública.	1,637,724.61	0.00	1,637,724.61	1,637,724.61	0.00	701,415.82	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	695,695.09	5,720.73	942,029.52			

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
01	1	7	3	1	R	120	01	C11	A001						Coordinar las evaluaciones y certificar a los integrantes de las diversas corporaciones de Seguridad Pública, Procuración de Justicia y Municipios del Estado	1,637,724.61	0.00	1,637,724.61	1,637,724.61	0.00	701,415.82	695,695.09	695,695.09	695,695.09	695,695.09	5,720.73	942,029.52	
01	1	7	3	1	R	120	01	C11	A001	000					Cobertura Estatal	1,637,724.61	0.00	1,637,724.61	1,637,724.61	0.00	701,415.82	695,695.09	695,695.09	695,695.09	695,695.09	5,720.73	942,029.52	
01	1	7	3	1	R	120	01	C11	A001	000	1000				Servicios Personales.	1,637,724.61	0.00	1,637,724.61	1,637,724.61	0.00	701,415.82	695,695.09	695,695.09	695,695.09	695,695.09	5,720.73	942,029.52	
01	1	7	3	1	R	120	01	C11	A001	000	1100				Remuneraciones al Personal de Carácter Permanente.	800,132.04	0.00	800,132.04	800,132.04	0.00	400,066.02	400,066.02	400,066.02	400,066.02	400,066.02	0.00	400,066.02	
01	1	7	3	1	R	120	01	C11	A001	000	113				Sueldos Base al Personal Permanente.	800,132.04	0.00	800,132.04	800,132.04	0.00	400,066.02	400,066.02	400,066.02	400,066.02	400,066.02	0.00	400,066.02	
01	1	7	3	1	R	120	01	C11	A001	000	11304				Sueldo al Personal de Confianza.	800,132.04	0.00	800,132.04	800,132.04	0.00	400,066.02	400,066.02	400,066.02	400,066.02	400,066.02	0.00	400,066.02	
01	1	7	3	1	R	120	01	C11	A001	000	11304	1	5811		Fondo General de Participaciones	800,132.04	0.00	800,132.04	800,132.04	0.00	400,066.02	400,066.02	400,066.02	400,066.02	400,066.02	0.00	400,066.02	
01	1	7	3	1	R	120	01	C11	A001	000	11304	1	5811	S	Recursos del Ejercicio	800,132.04	0.00	800,132.04	800,132.04	0.00	400,066.02	400,066.02	400,066.02	400,066.02	400,066.02	0.00	400,066.02	
01	1	7	3	1	R	120	01	C11	A001	000	1300				Remuneraciones Adicionales y Especiales.	480,821.20	0.00	480,821.20	480,821.20	0.00	143,114.11	137,393.38	137,393.38	137,393.38	137,393.38	5,720.73	343,427.82	
01	1	7	3	1	R	120	01	C11	A001	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	169,659.72	0.00	169,659.72	169,659.72	0.00	9,759.19	4,038.86	4,038.86	4,038.86	4,038.86	5,720.33	165,620.86	
01	1	7	3	1	R	120	01	C11	A001	000	13201				Primas de Vacaciones y Dominical.	19,518.38	0.00	19,518.38	19,518.38	0.00	9,759.19	4,038.86	4,038.86	4,038.86	4,038.86	5,720.33	15,479.52	
01	1	7	3	1	R	120	01	C11	A001	000	13201	1	5811		Fondo General de Participaciones	19,518.38	0.00	19,518.38	19,518.38	0.00	9,759.19	4,038.86	4,038.86	4,038.86	4,038.86	5,720.33	15,479.52	
01	1	7	3	1	R	120	01	C11	A001	000	13201	1	5811	S	Recursos del Ejercicio	19,518.38	0.00	19,518.38	19,518.38	0.00	9,759.19	4,038.86	4,038.86	4,038.86	4,038.86	5,720.33	15,479.52	
01	1	7	3	1	R	120	01	C11	A001	000	13202				Aguinaldo o Gratificación de Fin de Año.	150,141.34	0.00	150,141.34	150,141.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,141.34
01	1	7	3	1	R	120	01	C11	A001	000	13202	1	5811		Fondo General de Participaciones	150,141.34	0.00	150,141.34	150,141.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,141.34
01	1	7	3	1	R	120	01	C11	A001	000	13202	1	5811	S	Recursos del Ejercicio	150,141.34	0.00	150,141.34	150,141.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,141.34
01	1	7	3	1	R	120	01	C11	A001	000	134				Compensaciones.	311,161.48	0.00	311,161.48	311,161.48	0.00	133,354.92	133,354.52	133,354.52	133,354.52	133,354.52	0.40	177,806.96	
01	1	7	3	1	R	120	01	C11	A001	000	13420				Compensaciones por Servicios Especiales.	311,161.48	0.00	311,161.48	311,161.48	0.00	133,354.92	133,354.52	133,354.52	133,354.52	133,354.52	0.40	177,806.96	
01	1	7	3	1	R	120	01	C11	A001	000	13420	1	5811		Fondo General de Participaciones	311,161.48	0.00	311,161.48	311,161.48	0.00	133,354.92	133,354.52	133,354.52	133,354.52	133,354.52	0.40	177,806.96	
01	1	7	3	1	R	120	01	C11	A001	000	13420	1	5811	S	Recursos del Ejercicio	311,161.48	0.00	311,161.48	311,161.48	0.00	133,354.92	133,354.52	133,354.52	133,354.52	133,354.52	0.40	177,806.96	
01	1	7	3	1	R	120	01	C11	A001	000	1400				Seguridad Social.	206,755.37	0.00	206,755.37	206,755.37	0.00	103,377.69	103,377.69	103,377.69	103,377.69	103,377.69	0.00	103,377.69	
01	1	7	3	1	R	120	01	C11	A001	000	141				Aportaciones de Seguridad Social.	79,900.67	0.00	79,900.67	79,900.67	0.00	39,950.34	39,950.34	39,950.34	39,950.34	39,950.34	0.00	39,950.33	
01	1	7	3	1	R	120	01	C11	A001	000	14103				Aportaciones al IMSS.	79,900.67	0.00	79,900.67	79,900.67	0.00	39,950.34	39,950.34	39,950.34	39,950.34	39,950.34	0.00	39,950.33	
01	1	7	3	1	R	120	01	C11	A001	000	14103	1	5811		Fondo General de Participaciones	79,900.67	0.00	79,900.67	79,900.67	0.00	39,950.34	39,950.34	39,950.34	39,950.34	39,950.34	0.00	39,950.33	
01	1	7	3	1	R	120	01	C11	A001	000	14103	1	5811	S	Recursos del Ejercicio	79,900.67	0.00	79,900.67	79,900.67	0.00	39,950.34	39,950.34	39,950.34	39,950.34	39,950.34	0.00	39,950.33	
01	1	7	3	1	R	120	01	C11	A001	000	142				Aportaciones a Fondos de Vivienda.	126,854.70	0.00	126,854.70	126,854.70	0.00	63,427.35	63,427.35	63,427.35	63,427.35	63,427.35	0.00	63,427.35	
01	1	7	3	1	R	120	01	C11	A001	000	14202				Aportaciones al INFONAVIT.	126,854.70	0.00	126,854.70	126,854.70	0.00	63,427.35	63,427.35	63,427.35	63,427.35	63,427.35	0.00	63,427.35	
01	1	7	3	1	R	120	01	C11	A001	000	14202	1	5811		Fondo General de Participaciones	126,854.70	0.00	126,854.70	126,854.70	0.00	63,427.35	63,427.35	63,427.35	63,427.35	63,427.35	0.00	63,427.35	
01	1	7	3	1	R	120	01	C11	A001	000	14202	1	5811	S	Recursos del Ejercicio	126,854.70	0.00	126,854.70	126,854.70	0.00	63,427.35	63,427.35	63,427.35	63,427.35	63,427.35	0.00	63,427.35	
01	1	7	3	1	R	120	01	C11	A001	000	1500				Otras Prestaciones Sociales y Económicas.	100,716.00	0.00	100,716.00	100,716.00	0.00	50,358.00	50,358.00	50,358.00	50,358.00	50,358.00	0.00	50,358.00	
01	1	7	3	1	R	120	01	C11	A001	000	159				Otras Prestaciones Sociales y Económicas.	100,716.00	0.00	100,716.00	100,716.00	0.00	50,358.00	50,358.00	50,358.00	50,358.00	50,358.00	0.00	50,358.00	
01	1	7	3	1	R	120	01	C11	A001	000	15906				Previsión Social Múltiple.	100,716.00	0.00	100,716.00	100,716.00	0.00	50,358.00	50,358.00	50,358.00	50,358.00	50,358.00	0.00	50,358.00	
01	1	7	3	1	R	120	01	C11	A001	000	15906	1	5811		Fondo General de Participaciones	100,716.00	0.00	100,716.00	100,716.00	0.00	50,358.00	50,358.00	50,358.00	50,358.00	50,358.00	0.00	50,358.00	
01	1	7	3	1	R	120	01	C11	A001	000	15906	1	5811	S	Recursos del Ejercicio	100,716.00	0.00	100,716.00	100,716.00	0.00	50,358.00	50,358.00	50,358.00	50,358.00	50,358.00	0.00	50,358.00	
01	1	7	3	1	R	120	01	C11	A001	000	1700				Pago de Estímulos a Servidores Públicos.	49,300.00	0.00	49,300.00	49,300.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	44,800.00	

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario		
01	1	7	3	1	R	120	01	C11	A001	000	171				Estímulos.	49,300.00	0.00	49,300.00	49,300.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	44,800.00		
01	1	7	3	1	R	120	01	C11	A001	000	17102				Estímulos al Personal.	12,600.00	0.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	
01	1	7	3	1	R	120	01	C11	A001	000	17102	1	5811		Fondo General de Participaciones	12,600.00	0.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	
01	1	7	3	1	R	120	01	C11	A001	000	17102	1	5811	S	Recursos del Ejercicio	12,600.00	0.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	
01	1	7	3	1	R	120	01	C11	A001	000	17103				Incentivo al Personal.	36,700.00	0.00	36,700.00	36,700.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	32,200.00		
01	1	7	3	1	R	120	01	C11	A001	000	17103	1	5811		Fondo General de Participaciones	36,700.00	0.00	36,700.00	36,700.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	32,200.00		
01	1	7	3	1	R	120	01	C11	A001	000	17103	1	5811	S	Recursos del Ejercicio	36,700.00	0.00	36,700.00	36,700.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	32,200.00		
02															Dirección de Atención Psicológica	4,345,035.97	0.00	4,345,035.97	4,345,035.97	0.00	1,848,801.99	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	6,004.98	2,502,238.96	
02	1														Gobierno	4,345,035.97	0.00	4,345,035.97	4,345,035.97	0.00	1,848,801.99	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	6,004.98	2,502,238.96	
02	1	7													Asuntos de orden público y de seguridad interior	4,345,035.97	0.00	4,345,035.97	4,345,035.97	0.00	1,848,801.99	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	6,004.98	2,502,238.96	
02	1	7	3												Otros asuntos de orden público y seguridad	4,345,035.97	0.00	4,345,035.97	4,345,035.97	0.00	1,848,801.99	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	6,004.98	2,502,238.96	
02	1	7	3	1											Otros asuntos de orden público y seguridad	4,345,035.97	0.00	4,345,035.97	4,345,035.97	0.00	1,848,801.99	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	6,004.98	2,502,238.96	
02	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	4,345,035.97	0.00	4,345,035.97	4,345,035.97	0.00	1,848,801.99	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	6,004.98	2,502,238.96	
02	1	7	3	1	R	120									Programa de control de confianza	4,345,035.97	0.00	4,345,035.97	4,345,035.97	0.00	1,848,801.99	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	6,004.98	2,502,238.96	
02	1	7	3	1	R	120	01								Asignación Normal	4,345,035.97	0.00	4,345,035.97	4,345,035.97	0.00	1,848,801.99	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	6,004.98	2,502,238.96	
02	1	7	3	1	R	120	01	S08							Servicios y asistencia técnica especializada	4,345,035.97	0.00	4,345,035.97	4,345,035.97	0.00	1,848,801.99	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	6,004.98	2,502,238.96	
02	1	7	3	1	R	120	01	S08	A001						Coordinar la aplicación a las evaluaciones psicológicas	4,345,035.97	0.00	4,345,035.97	4,345,035.97	0.00	1,848,801.99	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	6,004.98	2,502,238.96	
02	1	7	3	1	R	120	01	S08	A001	000					Cobertura Estatal	4,345,035.97	0.00	4,345,035.97	4,345,035.97	0.00	1,848,801.99	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	6,004.98	2,502,238.96	
02	1	7	3	1	R	120	01	S08	A001	000	1000				Servicios Personales.	4,345,035.97	0.00	4,345,035.97	4,345,035.97	0.00	1,848,801.99	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	1,842,797.01	6,004.98	2,502,238.96	
02	1	7	3	1	R	120	01	S08	A001	000	1100				Remuneraciones al Personal de Carácter Permanente.	2,254,807.08	0.00	2,254,807.08	2,254,807.08	0.00	1,127,403.54	1,127,403.54	1,127,403.54	1,127,403.54	1,127,403.54	0.00	1,127,403.54		
02	1	7	3	1	R	120	01	S08	A001	000	113				Sueldos Base al Personal Permanente.	2,254,807.08	0.00	2,254,807.08	2,254,807.08	0.00	1,127,403.54	1,127,403.54	1,127,403.54	1,127,403.54	1,127,403.54	0.00	1,127,403.54		
02	1	7	3	1	R	120	01	S08	A001	000	11304				Sueldo al Personal de Confianza.	2,254,807.08	0.00	2,254,807.08	2,254,807.08	0.00	1,127,403.54	1,127,403.54	1,127,403.54	1,127,403.54	1,127,403.54	0.00	1,127,403.54		
02	1	7	3	1	R	120	01	S08	A001	000	11304	1	5811		Fondo General de Participaciones	2,254,807.08	0.00	2,254,807.08	2,254,807.08	0.00	1,127,403.54	1,127,403.54	1,127,403.54	1,127,403.54	1,127,403.54	0.00	1,127,403.54		
02	1	7	3	1	R	120	01	S08	A001	000	11304	1	5811	S	Recursos del Ejercicio	2,254,807.08	0.00	2,254,807.08	2,254,807.08	0.00	1,127,403.54	1,127,403.54	1,127,403.54	1,127,403.54	1,127,403.54	0.00	1,127,403.54		
02	1	7	3	1	R	120	01	S08	A001	000	1300				Remuneraciones Adicionales y Especiales.	1,350,297.98	0.00	1,350,297.98	1,350,297.98	0.00	403,033.02	397,028.04	397,028.04	397,028.04	397,028.04	397,028.04	6,004.98	953,269.94	
02	1	7	3	1	R	120	01	S08	A001	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	473,430.66	0.00	473,430.66	473,430.66	0.00	27,232.74	21,227.76	21,227.76	21,227.76	21,227.76	21,227.76	6,004.98	452,202.90	
02	1	7	3	1	R	120	01	S08	A001	000	13201				Primas de Vacaciones y Dominical.	54,465.48	0.00	54,465.48	54,465.48	0.00	27,232.74	21,227.76	21,227.76	21,227.76	21,227.76	21,227.76	6,004.98	33,237.72	
02	1	7	3	1	R	120	01	S08	A001	000	13201	1	5811		Fondo General de Participaciones	54,465.48	0.00	54,465.48	54,465.48	0.00	27,232.74	21,227.76	21,227.76	21,227.76	21,227.76	21,227.76	6,004.98	33,237.72	
02	1	7	3	1	R	120	01	S08	A001	000	13201	1	5811	S	Recursos del Ejercicio	54,465.48	0.00	54,465.48	54,465.48	0.00	27,232.74	21,227.76	21,227.76	21,227.76	21,227.76	21,227.76	6,004.98	33,237.72	
02	1	7	3	1	R	120	01	S08	A001	000	13202				Aguinaldo o Gratificación de Fin de Año.	418,965.18	0.00	418,965.18	418,965.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418,965.18
02	1	7	3	1	R	120	01	S08	A001	000	13202	1	5811		Fondo General de Participaciones	418,965.18	0.00	418,965.18	418,965.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418,965.18
02	1	7	3	1	R	120	01	S08	A001	000	13202	1	5811	S	Recursos del Ejercicio	418,965.18	0.00	418,965.18	418,965.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418,965.18
02	1	7	3	1	R	120	01	S08	A001	000	134				Compensaciones.	876,867.32	0.00	876,867.32	876,867.32	0.00	375,800.28	375,800.28	375,800.28	375,800.28	375,800.28	375,800.28	0.00	501,067.04	
02	1	7	3	1	R	120	01	S08	A001	000	13420				Compensaciones por Servicios Especiales.	876,867.32	0.00	876,867.32	876,867.32	0.00	375,800.28	375,800.28	375,800.28	375,800.28	375,800.28	375,800.28	0.00	501,067.04	
02	1	7	3	1	R	120	01	S08	A001	000	13420	1	5811		Fondo General de Participaciones	876,867.32	0.00	876,867.32	876,867.32	0.00	375,800.28	375,800.28	375,800.28	375,800.28	375,800.28	375,800.28	0.00	501,067.04	
02	1	7	3	1	R	120	01	S08	A001	000	13420	1	5811	S	Recursos del Ejercicio	876,867.32	0.00	876,867.32	876,867.32	0.00	375,800.28	375,800.28	375,800.28	375,800.28	375,800.28	375,800.28	0.00	501,067.04	

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
02	1	7	3	1	R	120	01	S08	A001	000	1400				Seguridad Social.	353,746.91	0.00	353,746.91	353,746.91	0.00	176,873.43	176,873.43	176,873.43	176,873.43	176,873.43	0.00	176,873.48	
02	1	7	3	1	R	120	01	S08	A001	000	141				Aportaciones de Seguridad Social.	156,628.24	0.00	156,628.24	156,628.24	0.00	78,314.10	78,314.10	78,314.10	78,314.10	78,314.10	0.00	78,314.14	
02	1	7	3	1	R	120	01	S08	A001	000	14103				Aportaciones al IMSS.	156,628.24	0.00	156,628.24	156,628.24	0.00	78,314.10	78,314.10	78,314.10	78,314.10	78,314.10	0.00	78,314.14	
02	1	7	3	1	R	120	01	S08	A001	000	14103	1	5811		Fondo General de Participaciones	156,628.24	0.00	156,628.24	156,628.24	0.00	78,314.10	78,314.10	78,314.10	78,314.10	78,314.10	0.00	78,314.14	
02	1	7	3	1	R	120	01	S08	A001	000	14103	1	5811	S	Recursos del Ejercicio	156,628.24	0.00	156,628.24	156,628.24	0.00	78,314.10	78,314.10	78,314.10	78,314.10	78,314.10	0.00	78,314.14	
02	1	7	3	1	R	120	01	S08	A001	000	142				Aportaciones a Fondos de Vivienda.	197,118.67	0.00	197,118.67	197,118.67	0.00	98,559.33	98,559.33	98,559.33	98,559.33	98,559.33	0.00	98,559.34	
02	1	7	3	1	R	120	01	S08	A001	000	14202				Aportaciones al INFONAVIT.	197,118.67	0.00	197,118.67	197,118.67	0.00	98,559.33	98,559.33	98,559.33	98,559.33	98,559.33	0.00	98,559.34	
02	1	7	3	1	R	120	01	S08	A001	000	14202	1	5811		Fondo General de Participaciones	197,118.67	0.00	197,118.67	197,118.67	0.00	98,559.33	98,559.33	98,559.33	98,559.33	98,559.33	0.00	98,559.34	
02	1	7	3	1	R	120	01	S08	A001	000	14202	1	5811	S	Recursos del Ejercicio	197,118.67	0.00	197,118.67	197,118.67	0.00	98,559.33	98,559.33	98,559.33	98,559.33	98,559.33	0.00	98,559.34	
02	1	7	3	1	R	120	01	S08	A001	000	1500				Otras Prestaciones Sociales y Económicas.	258,984.00	0.00	258,984.00	258,984.00	0.00	129,492.00	129,492.00	129,492.00	129,492.00	129,492.00	0.00	129,492.00	
02	1	7	3	1	R	120	01	S08	A001	000	159				Otras Prestaciones Sociales y Económicas.	258,984.00	0.00	258,984.00	258,984.00	0.00	129,492.00	129,492.00	129,492.00	129,492.00	129,492.00	0.00	129,492.00	
02	1	7	3	1	R	120	01	S08	A001	000	15906				Previsión Social Múltiple.	258,984.00	0.00	258,984.00	258,984.00	0.00	129,492.00	129,492.00	129,492.00	129,492.00	129,492.00	0.00	129,492.00	
02	1	7	3	1	R	120	01	S08	A001	000	15906	1	5811		Fondo General de Participaciones	258,984.00	0.00	258,984.00	258,984.00	0.00	129,492.00	129,492.00	129,492.00	129,492.00	129,492.00	0.00	129,492.00	
02	1	7	3	1	R	120	01	S08	A001	000	15906	1	5811	S	Recursos del Ejercicio	258,984.00	0.00	258,984.00	258,984.00	0.00	129,492.00	129,492.00	129,492.00	129,492.00	129,492.00	0.00	129,492.00	
02	1	7	3	1	R	120	01	S08	A001	000	1700				Pago de Estímulos a Servidores Públicos.	127,200.00	0.00	127,200.00	127,200.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	115,200.00	
02	1	7	3	1	R	120	01	S08	A001	000	171				Estímulos.	127,200.00	0.00	127,200.00	127,200.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	115,200.00	
02	1	7	3	1	R	120	01	S08	A001	000	17102				Estímulos al Personal.	32,400.00	0.00	32,400.00	32,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,400.00
02	1	7	3	1	R	120	01	S08	A001	000	17102	1	5811		Fondo General de Participaciones	32,400.00	0.00	32,400.00	32,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,400.00
02	1	7	3	1	R	120	01	S08	A001	000	17102	1	5811	S	Recursos del Ejercicio	32,400.00	0.00	32,400.00	32,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,400.00
02	1	7	3	1	R	120	01	S08	A001	000	17103				Incentivo al Personal.	94,800.00	0.00	94,800.00	94,800.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	82,800.00	
02	1	7	3	1	R	120	01	S08	A001	000	17103	1	5811		Fondo General de Participaciones	94,800.00	0.00	94,800.00	94,800.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	82,800.00	
02	1	7	3	1	R	120	01	S08	A001	000	17103	1	5811	S	Recursos del Ejercicio	94,800.00	0.00	94,800.00	94,800.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	82,800.00	
03															Dirección de Poligrafía	4,840,569.17	0.00	4,840,569.17	4,840,569.17	0.00	2,055,224.73	2,047,140.67	2,047,140.67	2,047,140.67	2,047,140.67	8,084.06	2,793,428.50	
03	1														Gobierno	4,840,569.17	0.00	4,840,569.17	4,840,569.17	0.00	2,055,224.73	2,047,140.67	2,047,140.67	2,047,140.67	2,047,140.67	8,084.06	2,793,428.50	
03	1	7													Asuntos de orden público y de seguridad interior	4,840,569.17	0.00	4,840,569.17	4,840,569.17	0.00	2,055,224.73	2,047,140.67	2,047,140.67	2,047,140.67	2,047,140.67	8,084.06	2,793,428.50	
03	1	7	3												Otros asuntos de orden público y seguridad	4,840,569.17	0.00	4,840,569.17	4,840,569.17	0.00	2,055,224.73	2,047,140.67	2,047,140.67	2,047,140.67	2,047,140.67	8,084.06	2,793,428.50	
03	1	7	3	1											Otros asuntos de orden público y seguridad	4,840,569.17	0.00	4,840,569.17	4,840,569.17	0.00	2,055,224.73	2,047,140.67	2,047,140.67	2,047,140.67	2,047,140.67	8,084.06	2,793,428.50	
03	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	4,840,569.17	0.00	4,840,569.17	4,840,569.17	0.00	2,055,224.73	2,047,140.67	2,047,140.67	2,047,140.67	2,047,140.67	8,084.06	2,793,428.50	
03	1	7	3	1	R	120									Programa de control de confianza	4,840,569.17	0.00	4,840,569.17	4,840,569.17	0.00	2,055,224.73	2,047,140.67	2,047,140.67	2,047,140.67	2,047,140.67	8,084.06	2,793,428.50	
03	1	7	3	1	R	120	01								Asignación Normal	4,840,569.17	0.00	4,840,569.17	4,840,569.17	0.00	2,055,224.73	2,047,140.67	2,047,140.67	2,047,140.67	2,047,140.67	8,084.06	2,793,428.50	
03	1	7	3	1	R	120	01	S08							Servicios y asistencia técnica especializada	4,840,569.17	0.00	4,840,569.17	4,840,569.17	0.00	2,055,224.73	2,047,140.67	2,047,140.67	2,047,140.67	2,047,140.67	8,084.06	2,793,428.50	
03	1	7	3	1	R	120	01	S08	A002						Coordinar la aplicación de exámenes de evaluación poligráfica	4,840,569.17	0.00	4,840,569.17	4,840,569.17	0.00	2,055,224.73	2,047,140.67	2,047,140.67	2,047,140.67	2,047,140.67	8,084.06	2,793,428.50	
03	1	7	3	1	R	120	01	S08	A002	000					Cobertura Estatal	4,840,569.17	0.00	4,840,569.17	4,840,569.17	0.00	2,055,224.73	2,047,140.67	2,047,140.67	2,047,140.67	2,047,140.67	8,084.06	2,793,428.50	
03	1	7	3	1	R	120	01	S08	A002	000	1000				Servicios Personales.	4,840,569.17	0.00	4,840,569.17	4,840,569.17	0.00	2,055,224.73	2,047,140.67	2,047,140.67	2,047,140.67	2,047,140.67	8,084.06	2,793,428.50	
03	1	7	3	1	R	120	01	S08	A002	000	1100				Remuneraciones al Personal de Carácter Permanente.	2,513,970.12	0.00	2,513,970.12	2,513,970.12	0.00	1,256,985.06	1,256,985.06	1,256,985.06	1,256,985.06	1,256,985.06	0.00	1,256,985.06	
03	1	7	3	1	R	120	01	S08	A002	000	113				Sueldos Base al Personal Permanente.	2,513,970.12	0.00	2,513,970.12	2,513,970.12	0.00	1,256,985.06	1,256,985.06	1,256,985.06	1,256,985.06	1,256,985.06	0.00	1,256,985.06	

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
03	1	7	3	1	R	120	01	S08	A002	000	11304				Sueldo al Personal de Confianza.	2,513,970.12	0.00	2,513,970.12	2,513,970.12	0.00	1,256,985.06	1,256,985.06	1,256,985.06	1,256,985.06	1,256,985.06	0.00	1,256,985.06	
03	1	7	3	1	R	120	01	S08	A002	000	11304	1	5811		Fondo General de Participaciones	2,513,970.12	0.00	2,513,970.12	2,513,970.12	0.00	1,256,985.06	1,256,985.06	1,256,985.06	1,256,985.06	1,256,985.06	0.00	1,256,985.06	
03	1	7	3	1	R	120	01	S08	A002	000	11304	1	5811	S	Recursos del Ejercicio	2,513,970.12	0.00	2,513,970.12	2,513,970.12	0.00	1,256,985.06	1,256,985.06	1,256,985.06	1,256,985.06	1,256,985.06	0.00	1,256,985.06	
03	1	7	3	1	R	120	01	S08	A002	000	1300				Remuneraciones Adicionales y Especiales.	1,505,311.94	0.00	1,505,311.94	1,505,311.94	0.00	449,346.12	441,262.06	441,262.06	441,262.06	441,262.06	8,084.06	1,064,049.88	
03	1	7	3	1	R	120	01	S08	A002	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	527,659.18	0.00	527,659.18	527,659.18	0.00	30,352.08	22,268.02	22,268.02	22,268.02	22,268.02	8,084.06	505,391.16	
03	1	7	3	1	R	120	01	S08	A002	000	13201				Primas de Vacaciones y Dominical.	60,704.16	0.00	60,704.16	60,704.16	0.00	30,352.08	22,268.02	22,268.02	22,268.02	22,268.02	8,084.06	38,436.14	
03	1	7	3	1	R	120	01	S08	A002	000	13201	1	5811		Fondo General de Participaciones	60,704.16	0.00	60,704.16	60,704.16	0.00	30,352.08	22,268.02	22,268.02	22,268.02	22,268.02	8,084.06	38,436.14	
03	1	7	3	1	R	120	01	S08	A002	000	13201	1	5811	S	Recursos del Ejercicio	60,704.16	0.00	60,704.16	60,704.16	0.00	30,352.08	22,268.02	22,268.02	22,268.02	22,268.02	8,084.06	38,436.14	
03	1	7	3	1	R	120	01	S08	A002	000	13202				Aguinaldo o Gratificación de Fin de Año.	466,955.02	0.00	466,955.02	466,955.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,955.02
03	1	7	3	1	R	120	01	S08	A002	000	13202	1	5811		Fondo General de Participaciones	466,955.02	0.00	466,955.02	466,955.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,955.02
03	1	7	3	1	R	120	01	S08	A002	000	13202	1	5811	S	Recursos del Ejercicio	466,955.02	0.00	466,955.02	466,955.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,955.02
03	1	7	3	1	R	120	01	S08	A002	000	134				Compensaciones.	977,652.76	0.00	977,652.76	977,652.76	0.00	418,994.04	418,994.04	418,994.04	418,994.04	418,994.04	0.00	558,658.72	
03	1	7	3	1	R	120	01	S08	A002	000	13420				Compensaciones por Servicios Especiales.	977,652.76	0.00	977,652.76	977,652.76	0.00	418,994.04	418,994.04	418,994.04	418,994.04	418,994.04	0.00	558,658.72	
03	1	7	3	1	R	120	01	S08	A002	000	13420	1	5811		Fondo General de Participaciones	977,652.76	0.00	977,652.76	977,652.76	0.00	418,994.04	418,994.04	418,994.04	418,994.04	418,994.04	0.00	558,658.72	
03	1	7	3	1	R	120	01	S08	A002	000	13420	1	5811	S	Recursos del Ejercicio	977,652.76	0.00	977,652.76	977,652.76	0.00	418,994.04	418,994.04	418,994.04	418,994.04	418,994.04	0.00	558,658.72	
03	1	7	3	1	R	120	01	S08	A002	000	1400				Seguridad Social.	401,027.11	0.00	401,027.11	401,027.11	0.00	200,513.55	200,513.55	200,513.55	200,513.55	200,513.55	0.00	200,513.56	
03	1	7	3	1	R	120	01	S08	A002	000	141				Aportaciones de Seguridad Social.	176,220.26	0.00	176,220.26	176,220.26	0.00	88,110.12	88,110.12	88,110.12	88,110.12	88,110.12	0.00	88,110.14	
03	1	7	3	1	R	120	01	S08	A002	000	14103				Aportaciones al IMSS.	176,220.26	0.00	176,220.26	176,220.26	0.00	88,110.12	88,110.12	88,110.12	88,110.12	88,110.12	0.00	88,110.14	
03	1	7	3	1	R	120	01	S08	A002	000	14103	1	5811		Fondo General de Participaciones	176,220.26	0.00	176,220.26	176,220.26	0.00	88,110.12	88,110.12	88,110.12	88,110.12	88,110.12	0.00	88,110.14	
03	1	7	3	1	R	120	01	S08	A002	000	14103	1	5811	S	Recursos del Ejercicio	176,220.26	0.00	176,220.26	176,220.26	0.00	88,110.12	88,110.12	88,110.12	88,110.12	88,110.12	0.00	88,110.14	
03	1	7	3	1	R	120	01	S08	A002	000	142				Aportaciones a Fondos de Vivienda.	224,806.85	0.00	224,806.85	224,806.85	0.00	112,403.43	112,403.43	112,403.43	112,403.43	112,403.43	0.00	112,403.42	
03	1	7	3	1	R	120	01	S08	A002	000	14202				Aportaciones al INFONAVIT.	224,806.85	0.00	224,806.85	224,806.85	0.00	112,403.43	112,403.43	112,403.43	112,403.43	112,403.43	0.00	112,403.42	
03	1	7	3	1	R	120	01	S08	A002	000	14202	1	5811		Fondo General de Participaciones	224,806.85	0.00	224,806.85	224,806.85	0.00	112,403.43	112,403.43	112,403.43	112,403.43	112,403.43	0.00	112,403.42	
03	1	7	3	1	R	120	01	S08	A002	000	14202	1	5811	S	Recursos del Ejercicio	224,806.85	0.00	224,806.85	224,806.85	0.00	112,403.43	112,403.43	112,403.43	112,403.43	112,403.43	0.00	112,403.42	
03	1	7	3	1	R	120	01	S08	A002	000	1500				Otras Prestaciones Sociales y Económicas.	287,760.00	0.00	287,760.00	287,760.00	0.00	143,880.00	143,880.00	143,880.00	143,880.00	143,880.00	0.00	143,880.00	
03	1	7	3	1	R	120	01	S08	A002	000	159				Otras Prestaciones Sociales y Económicas.	287,760.00	0.00	287,760.00	287,760.00	0.00	143,880.00	143,880.00	143,880.00	143,880.00	143,880.00	0.00	143,880.00	
03	1	7	3	1	R	120	01	S08	A002	000	15906				Previsión Social Múltiple.	287,760.00	0.00	287,760.00	287,760.00	0.00	143,880.00	143,880.00	143,880.00	143,880.00	143,880.00	0.00	143,880.00	
03	1	7	3	1	R	120	01	S08	A002	000	15906	1	5811		Fondo General de Participaciones	287,760.00	0.00	287,760.00	287,760.00	0.00	143,880.00	143,880.00	143,880.00	143,880.00	143,880.00	0.00	143,880.00	
03	1	7	3	1	R	120	01	S08	A002	000	15906	1	5811	S	Recursos del Ejercicio	287,760.00	0.00	287,760.00	287,760.00	0.00	143,880.00	143,880.00	143,880.00	143,880.00	143,880.00	0.00	143,880.00	
03	1	7	3	1	R	120	01	S08	A002	000	1700				Pago de Estímulos a Servidores Públicos.	132,500.00	0.00	132,500.00	132,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	128,000.00	
03	1	7	3	1	R	120	01	S08	A002	000	171				Estímulos.	132,500.00	0.00	132,500.00	132,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	128,000.00	
03	1	7	3	1	R	120	01	S08	A002	000	17102				Estímulos al Personal.	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00
03	1	7	3	1	R	120	01	S08	A002	000	17102	1	5811		Fondo General de Participaciones	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00
03	1	7	3	1	R	120	01	S08	A002	000	17102	1	5811	S	Recursos del Ejercicio	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00
03	1	7	3	1	R	120	01	S08	A002	000	17103				Incentivo al Personal.	96,500.00	0.00	96,500.00	96,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	92,000.00	
03	1	7	3	1	R	120	01	S08	A002	000	17103	1	5811		Fondo General de Participaciones	96,500.00	0.00	96,500.00	96,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	92,000.00	

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
03	1	7	3	1	R	120	01	S08	A002	000	17103	1	5811	S	Recursos del Ejercicio	96,500.00	0.00	96,500.00	96,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	92,000.00	
04															Dirección de Investigación Socioeconómica	4,852,104.31	0.00	4,852,104.31	4,852,104.31	0.00	2,064,742.29	2,030,662.48	2,030,662.48	2,030,662.48	2,030,662.48	34,079.81	2,821,441.83	
04	1														Gobierno	4,852,104.31	0.00	4,852,104.31	4,852,104.31	0.00	2,064,742.29	2,030,662.48	2,030,662.48	2,030,662.48	2,030,662.48	34,079.81	2,821,441.83	
04	1	7													Asuntos de orden público y de seguridad interior	4,852,104.31	0.00	4,852,104.31	4,852,104.31	0.00	2,064,742.29	2,030,662.48	2,030,662.48	2,030,662.48	2,030,662.48	34,079.81	2,821,441.83	
04	1	7	3												Otros asuntos de orden público y seguridad	4,852,104.31	0.00	4,852,104.31	4,852,104.31	0.00	2,064,742.29	2,030,662.48	2,030,662.48	2,030,662.48	2,030,662.48	34,079.81	2,821,441.83	
04	1	7	3	1											Otros asuntos de orden público y seguridad	4,852,104.31	0.00	4,852,104.31	4,852,104.31	0.00	2,064,742.29	2,030,662.48	2,030,662.48	2,030,662.48	2,030,662.48	34,079.81	2,821,441.83	
04	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	4,852,104.31	0.00	4,852,104.31	4,852,104.31	0.00	2,064,742.29	2,030,662.48	2,030,662.48	2,030,662.48	2,030,662.48	34,079.81	2,821,441.83	
04	1	7	3	1	R	120									Programa de control de confianza	4,852,104.31	0.00	4,852,104.31	4,852,104.31	0.00	2,064,742.29	2,030,662.48	2,030,662.48	2,030,662.48	2,030,662.48	34,079.81	2,821,441.83	
04	1	7	3	1	R	120	01								Asignación Normal	4,852,104.31	0.00	4,852,104.31	4,852,104.31	0.00	2,064,742.29	2,030,662.48	2,030,662.48	2,030,662.48	2,030,662.48	34,079.81	2,821,441.83	
04	1	7	3	1	R	120	01	S08							Servicios y asistencia técnica especializada	4,852,104.31	0.00	4,852,104.31	4,852,104.31	0.00	2,064,742.29	2,030,662.48	2,030,662.48	2,030,662.48	2,030,662.48	34,079.81	2,821,441.83	
04	1	7	3	1	R	120	01	S08	A003						Coordinar y supervisar la aplicación de investigación socioeconómica	4,852,104.31	0.00	4,852,104.31	4,852,104.31	0.00	2,064,742.29	2,030,662.48	2,030,662.48	2,030,662.48	2,030,662.48	34,079.81	2,821,441.83	
04	1	7	3	1	R	120	01	S08	A003	000					Cobertura Estatal	4,852,104.31	0.00	4,852,104.31	4,852,104.31	0.00	2,064,742.29	2,030,662.48	2,030,662.48	2,030,662.48	2,030,662.48	34,079.81	2,821,441.83	
04	1	7	3	1	R	120	01	S08	A003	000	1000				Servicios Personales.	4,852,104.31	0.00	4,852,104.31	4,852,104.31	0.00	2,064,742.29	2,030,662.48	2,030,662.48	2,030,662.48	2,030,662.48	34,079.81	2,821,441.83	
04	1	7	3	1	R	120	01	S08	A003	000	1100				Remuneraciones al Personal de Carácter Permanente.	2,513,970.12	0.00	2,513,970.12	2,513,970.12	0.00	1,256,985.06	1,240,786.56	1,240,786.56	1,240,786.56	1,240,786.56	16,198.50	1,273,183.56	
04	1	7	3	1	R	120	01	S08	A003	000	113				Sueldos Base al Personal Permanente.	2,513,970.12	0.00	2,513,970.12	2,513,970.12	0.00	1,256,985.06	1,240,786.56	1,240,786.56	1,240,786.56	1,240,786.56	16,198.50	1,273,183.56	
04	1	7	3	1	R	120	01	S08	A003	000	11304				Sueldo al Personal de Confianza.	2,513,970.12	0.00	2,513,970.12	2,513,970.12	0.00	1,256,985.06	1,240,786.56	1,240,786.56	1,240,786.56	1,240,786.56	16,198.50	1,273,183.56	
04	1	7	3	1	R	120	01	S08	A003	000	11304	1	5811		Fondo General de Participaciones	2,513,970.12	0.00	2,513,970.12	2,513,970.12	0.00	1,256,985.06	1,240,786.56	1,240,786.56	1,240,786.56	1,240,786.56	16,198.50	1,273,183.56	
04	1	7	3	1	R	120	01	S08	A003	000	11304	1	5811	S	Recursos del Ejercicio	2,513,970.12	0.00	2,513,970.12	2,513,970.12	0.00	1,256,985.06	1,240,786.56	1,240,786.56	1,240,786.56	1,240,786.56	16,198.50	1,273,183.56	
04	1	7	3	1	R	120	01	S08	A003	000	1300				Remuneraciones Adicionales y Especiales.	1,505,311.94	0.00	1,505,311.94	1,505,311.94	0.00	449,346.12	433,263.31	433,263.31	433,263.31	433,263.31	16,082.81	1,072,048.63	
04	1	7	3	1	R	120	01	S08	A003	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	527,659.18	0.00	527,659.18	527,659.18	0.00	30,352.08	19,668.09	19,668.09	19,668.09	19,668.09	10,683.99	507,991.09	
04	1	7	3	1	R	120	01	S08	A003	000	13201				Primas de Vacaciones y Dominical.	60,704.16	0.00	60,704.16	60,704.16	0.00	30,352.08	19,668.09	19,668.09	19,668.09	19,668.09	10,683.99	41,036.07	
04	1	7	3	1	R	120	01	S08	A003	000	13201	1	5811		Fondo General de Participaciones	60,704.16	0.00	60,704.16	60,704.16	0.00	30,352.08	19,668.09	19,668.09	19,668.09	19,668.09	10,683.99	41,036.07	
04	1	7	3	1	R	120	01	S08	A003	000	13201	1	5811	S	Recursos del Ejercicio	60,704.16	0.00	60,704.16	60,704.16	0.00	30,352.08	19,668.09	19,668.09	19,668.09	19,668.09	10,683.99	41,036.07	
04	1	7	3	1	R	120	01	S08	A003	000	13202				Aguinaldo o Gratificación de Fin de Año.	466,955.02	0.00	466,955.02	466,955.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,955.02
04	1	7	3	1	R	120	01	S08	A003	000	13202	1	5811		Fondo General de Participaciones	466,955.02	0.00	466,955.02	466,955.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,955.02
04	1	7	3	1	R	120	01	S08	A003	000	13202	1	5811	S	Recursos del Ejercicio	466,955.02	0.00	466,955.02	466,955.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,955.02
04	1	7	3	1	R	120	01	S08	A003	000	134				Compensaciones.	977,652.76	0.00	977,652.76	977,652.76	0.00	418,994.04	413,595.22	413,595.22	413,595.22	413,595.22	5,398.82	564,057.54	
04	1	7	3	1	R	120	01	S08	A003	000	13420				Compensaciones por Servicios Especiales.	977,652.76	0.00	977,652.76	977,652.76	0.00	418,994.04	413,595.22	413,595.22	413,595.22	413,595.22	5,398.82	564,057.54	
04	1	7	3	1	R	120	01	S08	A003	000	13420	1	5811		Fondo General de Participaciones	977,652.76	0.00	977,652.76	977,652.76	0.00	418,994.04	413,595.22	413,595.22	413,595.22	413,595.22	5,398.82	564,057.54	
04	1	7	3	1	R	120	01	S08	A003	000	13420	1	5811	S	Recursos del Ejercicio	977,652.76	0.00	977,652.76	977,652.76	0.00	418,994.04	413,595.22	413,595.22	413,595.22	413,595.22	5,398.82	564,057.54	
04	1	7	3	1	R	120	01	S08	A003	000	1400				Seguridad Social.	405,062.25	0.00	405,062.25	405,062.25	0.00	202,531.11	202,531.11	202,531.11	202,531.11	202,531.11	0.00	202,531.14	
04	1	7	3	1	R	120	01	S08	A003	000	141				Aportaciones de Seguridad Social.	177,336.86	0.00	177,336.86	177,336.86	0.00	88,668.42	88,668.42	88,668.42	88,668.42	88,668.42	0.00	88,668.44	
04	1	7	3	1	R	120	01	S08	A003	000	14103				Aportaciones al IMSS.	177,336.86	0.00	177,336.86	177,336.86	0.00	88,668.42	88,668.42	88,668.42	88,668.42	88,668.42	0.00	88,668.44	
04	1	7	3	1	R	120	01	S08	A003	000	14103	1	5811		Fondo General de Participaciones	177,336.86	0.00	177,336.86	177,336.86	0.00	88,668.42	88,668.42	88,668.42	88,668.42	88,668.42	0.00	88,668.44	
04	1	7	3	1	R	120	01	S08	A003	000	14103	1	5811	S	Recursos del Ejercicio	177,336.86	0.00	177,336.86	177,336.86	0.00	88,668.42	88,668.42	88,668.42	88,668.42	88,668.42	0.00	88,668.44	
04	1	7	3	1	R	120	01	S08	A003	000	142				Aportaciones a Fondos de Vivienda.	227,725.39	0.00	227,725.39	227,725.39	0.00	113,862.69	113,862.69	113,862.69	113,862.69	113,862.69	0.00	113,862.70	

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
04	1	7	3	1	R	120	01	S08	A003	000	14202				Aportaciones al INFONAVIT.	227,725.39	0.00	227,725.39	227,725.39	0.00	113,862.69	113,862.69	113,862.69	113,862.69	113,862.69	0.00	113,862.70
04	1	7	3	1	R	120	01	S08	A003	000	14202	1	5811		Fondo General de Participaciones	227,725.39	0.00	227,725.39	227,725.39	0.00	113,862.69	113,862.69	113,862.69	113,862.69	113,862.69	0.00	113,862.70
04	1	7	3	1	R	120	01	S08	A003	000	14202	1	5811	S	Recursos del Ejercicio	227,725.39	0.00	227,725.39	227,725.39	0.00	113,862.69	113,862.69	113,862.69	113,862.69	113,862.69	0.00	113,862.70
04	1	7	3	1	R	120	01	S08	A003	000	1500				Otras Prestaciones Sociales y Económicas.	287,760.00	0.00	287,760.00	287,760.00	0.00	143,880.00	142,081.50	142,081.50	142,081.50	142,081.50	1,798.50	145,678.50
04	1	7	3	1	R	120	01	S08	A003	000	159				Otras Prestaciones Sociales y Económicas.	287,760.00	0.00	287,760.00	287,760.00	0.00	143,880.00	142,081.50	142,081.50	142,081.50	142,081.50	1,798.50	145,678.50
04	1	7	3	1	R	120	01	S08	A003	000	15906				Previsión Social Múltiple.	287,760.00	0.00	287,760.00	287,760.00	0.00	143,880.00	142,081.50	142,081.50	142,081.50	142,081.50	1,798.50	145,678.50
04	1	7	3	1	R	120	01	S08	A003	000	15906	1	5811		Fondo General de Participaciones	287,760.00	0.00	287,760.00	287,760.00	0.00	143,880.00	142,081.50	142,081.50	142,081.50	142,081.50	1,798.50	145,678.50
04	1	7	3	1	R	120	01	S08	A003	000	15906	1	5811	S	Recursos del Ejercicio	287,760.00	0.00	287,760.00	287,760.00	0.00	143,880.00	142,081.50	142,081.50	142,081.50	142,081.50	1,798.50	145,678.50
04	1	7	3	1	R	120	01	S08	A003	000	1700				Pago de Estímulos a Servidores Públicos.	140,000.00	0.00	140,000.00	140,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	128,000.00
04	1	7	3	1	R	120	01	S08	A003	000	171				Estímulos.	140,000.00	0.00	140,000.00	140,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	128,000.00
04	1	7	3	1	R	120	01	S08	A003	000	17102				Estímulos al Personal.	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00
04	1	7	3	1	R	120	01	S08	A003	000	17102	1	5811		Fondo General de Participaciones	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00
04	1	7	3	1	R	120	01	S08	A003	000	17102	1	5811	S	Recursos del Ejercicio	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00
04	1	7	3	1	R	120	01	S08	A003	000	17103				Incentivo al Personal.	104,000.00	0.00	104,000.00	104,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	92,000.00
04	1	7	3	1	R	120	01	S08	A003	000	17103	1	5811		Fondo General de Participaciones	104,000.00	0.00	104,000.00	104,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	92,000.00
04	1	7	3	1	R	120	01	S08	A003	000	17103	1	5811	S	Recursos del Ejercicio	104,000.00	0.00	104,000.00	104,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	92,000.00
05															Dirección de Información, Registro y Cadena de Custodia	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	805,326.66	802,161.54	802,161.54	802,161.54	802,161.54	3,165.12	1,084,484.86
05	1														Gobierno	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	805,326.66	802,161.54	802,161.54	802,161.54	802,161.54	3,165.12	1,084,484.86
05	1	7													Asuntos de orden público y de seguridad interior	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	805,326.66	802,161.54	802,161.54	802,161.54	802,161.54	3,165.12	1,084,484.86
05	1	7	3												Otros asuntos de orden público y seguridad	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	805,326.66	802,161.54	802,161.54	802,161.54	802,161.54	3,165.12	1,084,484.86
05	1	7	3	1											Otros asuntos de orden público y seguridad	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	805,326.66	802,161.54	802,161.54	802,161.54	802,161.54	3,165.12	1,084,484.86
05	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	805,326.66	802,161.54	802,161.54	802,161.54	802,161.54	3,165.12	1,084,484.86
05	1	7	3	1	R	120									Programa de control de confianza	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	805,326.66	802,161.54	802,161.54	802,161.54	802,161.54	3,165.12	1,084,484.86
05	1	7	3	1	R	120	01								Asignación Normal	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	805,326.66	802,161.54	802,161.54	802,161.54	802,161.54	3,165.12	1,084,484.86
05	1	7	3	1	R	120	01	S08							Servicios y asistencia técnica especializada	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	805,326.66	802,161.54	802,161.54	802,161.54	802,161.54	3,165.12	1,084,484.86
05	1	7	3	1	R	120	01	S08	A004						Administrar los resultados del proceso de evaluación de Control de Confianza	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	805,326.66	802,161.54	802,161.54	802,161.54	802,161.54	3,165.12	1,084,484.86
05	1	7	3	1	R	120	01	S08	A004	000					Cobertura Estatal	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	805,326.66	802,161.54	802,161.54	802,161.54	802,161.54	3,165.12	1,084,484.86
05	1	7	3	1	R	120	01	S08	A004	000	1000				Servicios Personales.	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	805,326.66	802,161.54	802,161.54	802,161.54	802,161.54	3,165.12	1,084,484.86
05	1	7	3	1	R	120	01	S08	A004	000	1100				Remuneraciones al Personal de Carácter Permanente.	958,991.88	0.00	958,991.88	958,991.88	0.00	479,495.94	479,495.94	479,495.94	479,495.94	479,495.94	0.00	479,495.94
05	1	7	3	1	R	120	01	S08	A004	000	113				Sueldos Base al Personal Permanente.	958,991.88	0.00	958,991.88	958,991.88	0.00	479,495.94	479,495.94	479,495.94	479,495.94	479,495.94	0.00	479,495.94
05	1	7	3	1	R	120	01	S08	A004	000	11304				Sueldo al Personal de Confianza.	958,991.88	0.00	958,991.88	958,991.88	0.00	479,495.94	479,495.94	479,495.94	479,495.94	479,495.94	0.00	479,495.94
05	1	7	3	1	R	120	01	S08	A004	000	11304	1	5811		Fondo General de Participaciones	958,991.88	0.00	958,991.88	958,991.88	0.00	479,495.94	479,495.94	479,495.94	479,495.94	479,495.94	0.00	479,495.94
05	1	7	3	1	R	120	01	S08	A004	000	11304	1	5811	S	Recursos del Ejercicio	958,991.88	0.00	958,991.88	958,991.88	0.00	479,495.94	479,495.94	479,495.94	479,495.94	479,495.94	0.00	479,495.94
05	1	7	3	1	R	120	01	S08	A004	000	1300				Remuneraciones Adicionales y Especiales.	575,228.18	0.00	575,228.18	575,228.18	0.00	171,467.52	168,302.40	168,302.40	168,302.40	168,302.40	3,165.12	406,925.78
05	1	7	3	1	R	120	01	S08	A004	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	202,288.06	0.00	202,288.06	202,288.06	0.00	11,636.04	8,470.92	8,470.92	8,470.92	8,470.92	3,165.12	193,817.14
05	1	7	3	1	R	120	01	S08	A004	000	13201				Primas de Vacaciones y Dominical.	23,272.08	0.00	23,272.08	23,272.08	0.00	11,636.04	8,470.92	8,470.92	8,470.92	8,470.92	3,165.12	14,801.16



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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
05	1	7	3	1	R	120	01	S08	A004	000	13201	1	5811		Fondo General de Participaciones	23,272.08	0.00	23,272.08	23,272.08	0.00	11,636.04	8,470.92	8,470.92	8,470.92	8,470.92	3,165.12	14,801.16
05	1	7	3	1	R	120	01	S08	A004	000	13201	1	5811	S	Recursos del Ejercicio	23,272.08	0.00	23,272.08	23,272.08	0.00	11,636.04	8,470.92	8,470.92	8,470.92	8,470.92	3,165.12	14,801.16
05	1	7	3	1	R	120	01	S08	A004	000	13202				Aguinaldo o Gratificación de Fin de Año.	179,015.98	0.00	179,015.98	179,015.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,015.98
05	1	7	3	1	R	120	01	S08	A004	000	13202	1	5811		Fondo General de Participaciones	179,015.98	0.00	179,015.98	179,015.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,015.98
05	1	7	3	1	R	120	01	S08	A004	000	13202	1	5811	S	Recursos del Ejercicio	179,015.98	0.00	179,015.98	179,015.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,015.98
05	1	7	3	1	R	120	01	S08	A004	000	134				Compensaciones.	372,940.12	0.00	372,940.12	372,940.12	0.00	159,831.48	159,831.48	159,831.48	159,831.48	159,831.48	0.00	213,108.64
05	1	7	3	1	R	120	01	S08	A004	000	13420				Compensaciones por Servicios Especiales.	372,940.12	0.00	372,940.12	372,940.12	0.00	159,831.48	159,831.48	159,831.48	159,831.48	159,831.48	0.00	213,108.64
05	1	7	3	1	R	120	01	S08	A004	000	13420	1	5811		Fondo General de Participaciones	372,940.12	0.00	372,940.12	372,940.12	0.00	159,831.48	159,831.48	159,831.48	159,831.48	159,831.48	0.00	213,108.64
05	1	7	3	1	R	120	01	S08	A004	000	13420	1	5811	S	Recursos del Ejercicio	372,940.12	0.00	372,940.12	372,940.12	0.00	159,831.48	159,831.48	159,831.48	159,831.48	159,831.48	0.00	213,108.64
05	1	7	3	1	R	120	01	S08	A004	000	1400				Seguridad Social.	178,622.34	0.00	178,622.34	178,622.34	0.00	89,311.20	89,311.20	89,311.20	89,311.20	89,311.20	0.00	89,311.14
05	1	7	3	1	R	120	01	S08	A004	000	141				Aportaciones de Seguridad Social.	75,495.66	0.00	75,495.66	75,495.66	0.00	37,747.86	37,747.86	37,747.86	37,747.86	37,747.86	0.00	37,747.80
05	1	7	3	1	R	120	01	S08	A004	000	14103				Aportaciones al IMSS.	75,495.66	0.00	75,495.66	75,495.66	0.00	37,747.86	37,747.86	37,747.86	37,747.86	37,747.86	0.00	37,747.80
05	1	7	3	1	R	120	01	S08	A004	000	14103	1	5811		Fondo General de Participaciones	75,495.66	0.00	75,495.66	75,495.66	0.00	37,747.86	37,747.86	37,747.86	37,747.86	37,747.86	0.00	37,747.80
05	1	7	3	1	R	120	01	S08	A004	000	14103	1	5811	S	Recursos del Ejercicio	75,495.66	0.00	75,495.66	75,495.66	0.00	37,747.86	37,747.86	37,747.86	37,747.86	37,747.86	0.00	37,747.80
05	1	7	3	1	R	120	01	S08	A004	000	142				Aportaciones a Fondos de Vivienda.	103,126.68	0.00	103,126.68	103,126.68	0.00	51,563.34	51,563.34	51,563.34	51,563.34	51,563.34	0.00	51,563.34
05	1	7	3	1	R	120	01	S08	A004	000	14202				Aportaciones al INFONAVIT.	103,126.68	0.00	103,126.68	103,126.68	0.00	51,563.34	51,563.34	51,563.34	51,563.34	51,563.34	0.00	51,563.34
05	1	7	3	1	R	120	01	S08	A004	000	14202	1	5811		Fondo General de Participaciones	103,126.68	0.00	103,126.68	103,126.68	0.00	51,563.34	51,563.34	51,563.34	51,563.34	51,563.34	0.00	51,563.34
05	1	7	3	1	R	120	01	S08	A004	000	14202	1	5811	S	Recursos del Ejercicio	103,126.68	0.00	103,126.68	103,126.68	0.00	51,563.34	51,563.34	51,563.34	51,563.34	51,563.34	0.00	51,563.34
05	1	7	3	1	R	120	01	S08	A004	000	1500				Otras Prestaciones Sociales y Económicas.	115,104.00	0.00	115,104.00	115,104.00	0.00	57,552.00	57,552.00	57,552.00	57,552.00	57,552.00	0.00	57,552.00
05	1	7	3	1	R	120	01	S08	A004	000	159				Otras Prestaciones Sociales y Económicas.	115,104.00	0.00	115,104.00	115,104.00	0.00	57,552.00	57,552.00	57,552.00	57,552.00	57,552.00	0.00	57,552.00
05	1	7	3	1	R	120	01	S08	A004	000	15906				Previsión Social Múltiple.	115,104.00	0.00	115,104.00	115,104.00	0.00	57,552.00	57,552.00	57,552.00	57,552.00	57,552.00	0.00	57,552.00
05	1	7	3	1	R	120	01	S08	A004	000	15906	1	5811		Fondo General de Participaciones	115,104.00	0.00	115,104.00	115,104.00	0.00	57,552.00	57,552.00	57,552.00	57,552.00	57,552.00	0.00	57,552.00
05	1	7	3	1	R	120	01	S08	A004	000	15906	1	5811	S	Recursos del Ejercicio	115,104.00	0.00	115,104.00	115,104.00	0.00	57,552.00	57,552.00	57,552.00	57,552.00	57,552.00	0.00	57,552.00
05	1	7	3	1	R	120	01	S08	A004	000	1700				Pago de Estímulos a Servidores Públicos.	58,700.00	0.00	58,700.00	58,700.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	51,200.00
05	1	7	3	1	R	120	01	S08	A004	000	171				Estímulos.	58,700.00	0.00	58,700.00	58,700.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	51,200.00
05	1	7	3	1	R	120	01	S08	A004	000	17102				Estímulos al Personal.	14,400.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
05	1	7	3	1	R	120	01	S08	A004	000	17102	1	5811		Fondo General de Participaciones	14,400.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
05	1	7	3	1	R	120	01	S08	A004	000	17102	1	5811	S	Recursos del Ejercicio	14,400.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
05	1	7	3	1	R	120	01	S08	A004	000	17103				Incentivo al Personal.	44,300.00	0.00	44,300.00	44,300.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	36,800.00
05	1	7	3	1	R	120	01	S08	A004	000	17103	1	5811		Fondo General de Participaciones	44,300.00	0.00	44,300.00	44,300.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	36,800.00
05	1	7	3	1	R	120	01	S08	A004	000	17103	1	5811	S	Recursos del Ejercicio	44,300.00	0.00	44,300.00	44,300.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	36,800.00
06															Dirección Médica y Toxicología	3,564,643.45	0.00	3,564,643.45	3,564,643.45	0.00	1,516,386.27	1,508,909.35	1,508,909.35	1,508,909.35	1,508,909.35	7,476.92	2,055,734.10
06	1														Gobierno	3,564,643.45	0.00	3,564,643.45	3,564,643.45	0.00	1,516,386.27	1,508,909.35	1,508,909.35	1,508,909.35	1,508,909.35	7,476.92	2,055,734.10
06	1	7													Asuntos de orden público y de seguridad interior	3,564,643.45	0.00	3,564,643.45	3,564,643.45	0.00	1,516,386.27	1,508,909.35	1,508,909.35	1,508,909.35	1,508,909.35	7,476.92	2,055,734.10
06	1	7	3												Otros asuntos de orden público y seguridad	3,564,643.45	0.00	3,564,643.45	3,564,643.45	0.00	1,516,386.27	1,508,909.35	1,508,909.35	1,508,909.35	1,508,909.35	7,476.92	2,055,734.10
06	1	7	3	1											Otros asuntos de orden público y seguridad	3,564,643.45	0.00	3,564,643.45	3,564,643.45	0.00	1,516,386.27	1,508,909.35	1,508,909.35	1,508,909.35	1,508,909.35	7,476.92	2,055,734.10



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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
06	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	3,564,643.45	0.00	3,564,643.45	3,564,643.45	0.00	1,516,386.27	1,508,909.35	1,508,909.35	1,508,909.35	1,508,909.35	7,476.92	2,055,734.10	
06	1	7	3	1	R	120									Programa de control de confianza	3,564,643.45	0.00	3,564,643.45	3,564,643.45	0.00	1,516,386.27	1,508,909.35	1,508,909.35	1,508,909.35	1,508,909.35	7,476.92	2,055,734.10	
06	1	7	3	1	R	120	01								Asignación Normal	3,564,643.45	0.00	3,564,643.45	3,564,643.45	0.00	1,516,386.27	1,508,909.35	1,508,909.35	1,508,909.35	1,508,909.35	7,476.92	2,055,734.10	
06	1	7	3	1	R	120	01	S08							Servicios y asistencia técnica especializada	3,564,643.45	0.00	3,564,643.45	3,564,643.45	0.00	1,516,386.27	1,508,909.35	1,508,909.35	1,508,909.35	1,508,909.35	7,476.92	2,055,734.10	
06	1	7	3	1	R	120	01	S08	A005						Coordinar la aplicación de Exámenes Médico y Toxicológico	3,564,643.45	0.00	3,564,643.45	3,564,643.45	0.00	1,516,386.27	1,508,909.35	1,508,909.35	1,508,909.35	1,508,909.35	7,476.92	2,055,734.10	
06	1	7	3	1	R	120	01	S08	A005	000					Cobertura Estatal	3,564,643.45	0.00	3,564,643.45	3,564,643.45	0.00	1,516,386.27	1,508,909.35	1,508,909.35	1,508,909.35	1,508,909.35	7,476.92	2,055,734.10	
06	1	7	3	1	R	120	01	S08	A005	000	1000				Servicios Personales.	3,564,643.45	0.00	3,564,643.45	3,564,643.45	0.00	1,516,386.27	1,508,909.35	1,508,909.35	1,508,909.35	1,508,909.35	7,476.92	2,055,734.10	
06	1	7	3	1	R	120	01	S08	A005	000	1100				Remuneraciones al Personal de Carácter Permanente.	1,846,808.52	0.00	1,846,808.52	1,846,808.52	0.00	923,404.26	923,404.26	923,404.26	923,404.26	923,404.26	0.00	923,404.26	
06	1	7	3	1	R	120	01	S08	A005	000	113				Sueldos Base al Personal Permanente.	1,846,808.52	0.00	1,846,808.52	1,846,808.52	0.00	923,404.26	923,404.26	923,404.26	923,404.26	923,404.26	0.00	923,404.26	
06	1	7	3	1	R	120	01	S08	A005	000	11304				Sueldo al Personal de Confianza.	1,846,808.52	0.00	1,846,808.52	1,846,808.52	0.00	923,404.26	923,404.26	923,404.26	923,404.26	923,404.26	0.00	923,404.26	
06	1	7	3	1	R	120	01	S08	A005	000	11304	1	5811		Fondo General de Participaciones	1,846,808.52	0.00	1,846,808.52	1,846,808.52	0.00	923,404.26	923,404.26	923,404.26	923,404.26	923,404.26	0.00	923,404.26	
06	1	7	3	1	R	120	01	S08	A005	000	11304	1	5811	S	Recursos del Ejercicio	1,846,808.52	0.00	1,846,808.52	1,846,808.52	0.00	923,404.26	923,404.26	923,404.26	923,404.26	923,404.26	0.00	923,404.26	
06	1	7	3	1	R	120	01	S08	A005	000	1300				Remuneraciones Adicionales y Especiales.	1,106,658.47	0.00	1,106,658.47	1,106,658.47	0.00	330,143.76	322,666.84	322,666.84	322,666.84	322,666.84	7,476.92	783,991.63	
06	1	7	3	1	R	120	01	S08	A005	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	388,461.69	0.00	388,461.69	388,461.69	0.00	22,345.14	14,868.67	14,868.67	14,868.67	14,868.67	7,476.47	373,593.02	
06	1	7	3	1	R	120	01	S08	A005	000	13201				Primas de Vacaciones y Dominical.	44,690.27	0.00	44,690.27	44,690.27	0.00	22,345.14	14,868.67	14,868.67	14,868.67	14,868.67	7,476.47	29,821.60	
06	1	7	3	1	R	120	01	S08	A005	000	13201	1	5811		Fondo General de Participaciones	44,690.27	0.00	44,690.27	44,690.27	0.00	22,345.14	14,868.67	14,868.67	14,868.67	14,868.67	7,476.47	29,821.60	
06	1	7	3	1	R	120	01	S08	A005	000	13201	1	5811	S	Recursos del Ejercicio	44,690.27	0.00	44,690.27	44,690.27	0.00	22,345.14	14,868.67	14,868.67	14,868.67	14,868.67	7,476.47	29,821.60	
06	1	7	3	1	R	120	01	S08	A005	000	13202				Aguinaldo o Gratificación de Fin de Año.	343,771.42	0.00	343,771.42	343,771.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,771.42
06	1	7	3	1	R	120	01	S08	A005	000	13202	1	5811		Fondo General de Participaciones	343,771.42	0.00	343,771.42	343,771.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,771.42
06	1	7	3	1	R	120	01	S08	A005	000	13202	1	5811	S	Recursos del Ejercicio	343,771.42	0.00	343,771.42	343,771.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,771.42
06	1	7	3	1	R	120	01	S08	A005	000	134				Compensaciones.	718,196.78	0.00	718,196.78	718,196.78	0.00	307,798.62	307,798.17	307,798.17	307,798.17	307,798.17	0.45	410,398.61	
06	1	7	3	1	R	120	01	S08	A005	000	13420				Compensaciones por Servicios Especiales.	718,196.78	0.00	718,196.78	718,196.78	0.00	307,798.62	307,798.17	307,798.17	307,798.17	307,798.17	0.45	410,398.61	
06	1	7	3	1	R	120	01	S08	A005	000	13420	1	5811		Fondo General de Participaciones	718,196.78	0.00	718,196.78	718,196.78	0.00	307,798.62	307,798.17	307,798.17	307,798.17	307,798.17	0.45	410,398.61	
06	1	7	3	1	R	120	01	S08	A005	000	13420	1	5811	S	Recursos del Ejercicio	718,196.78	0.00	718,196.78	718,196.78	0.00	307,798.62	307,798.17	307,798.17	307,798.17	307,798.17	0.45	410,398.61	
06	1	7	3	1	R	120	01	S08	A005	000	1400				Seguridad Social.	288,856.46	0.00	288,856.46	288,856.46	0.00	144,428.25	144,428.25	144,428.25	144,428.25	144,428.25	0.00	144,428.21	
06	1	7	3	1	R	120	01	S08	A005	000	141				Aportaciones de Seguridad Social.	128,895.22	0.00	128,895.22	128,895.22	0.00	64,447.62	64,447.62	64,447.62	64,447.62	64,447.62	0.00	64,447.60	
06	1	7	3	1	R	120	01	S08	A005	000	14103				Aportaciones al IMSS.	128,895.22	0.00	128,895.22	128,895.22	0.00	64,447.62	64,447.62	64,447.62	64,447.62	64,447.62	0.00	64,447.60	
06	1	7	3	1	R	120	01	S08	A005	000	14103	1	5811		Fondo General de Participaciones	128,895.22	0.00	128,895.22	128,895.22	0.00	64,447.62	64,447.62	64,447.62	64,447.62	64,447.62	0.00	64,447.60	
06	1	7	3	1	R	120	01	S08	A005	000	14103	1	5811	S	Recursos del Ejercicio	128,895.22	0.00	128,895.22	128,895.22	0.00	64,447.62	64,447.62	64,447.62	64,447.62	64,447.62	0.00	64,447.60	
06	1	7	3	1	R	120	01	S08	A005	000	142				Aportaciones a Fondos de Vivienda.	159,961.24	0.00	159,961.24	159,961.24	0.00	79,980.63	79,980.63	79,980.63	79,980.63	79,980.63	0.00	79,980.61	
06	1	7	3	1	R	120	01	S08	A005	000	14202				Aportaciones al INFONAVIT.	159,961.24	0.00	159,961.24	159,961.24	0.00	79,980.63	79,980.63	79,980.63	79,980.63	79,980.63	0.00	79,980.61	
06	1	7	3	1	R	120	01	S08	A005	000	14202	1	5811		Fondo General de Participaciones	159,961.24	0.00	159,961.24	159,961.24	0.00	79,980.63	79,980.63	79,980.63	79,980.63	79,980.63	0.00	79,980.61	
06	1	7	3	1	R	120	01	S08	A005	000	14202	1	5811	S	Recursos del Ejercicio	159,961.24	0.00	159,961.24	159,961.24	0.00	79,980.63	79,980.63	79,980.63	79,980.63	79,980.63	0.00	79,980.61	
06	1	7	3	1	R	120	01	S08	A005	000	1500				Otras Prestaciones Sociales y Económicas.	215,820.00	0.00	215,820.00	215,820.00	0.00	107,910.00	107,910.00	107,910.00	107,910.00	107,910.00	0.00	107,910.00	
06	1	7	3	1	R	120	01	S08	A005	000	159				Otras Prestaciones Sociales y Económicas.	215,820.00	0.00	215,820.00	215,820.00	0.00	107,910.00	107,910.00	107,910.00	107,910.00	107,910.00	0.00	107,910.00	
06	1	7	3	1	R	120	01	S08	A005	000	15906				Previsión Social Múltiple.	215,820.00	0.00	215,820.00	215,820.00	0.00	107,910.00	107,910.00	107,910.00	107,910.00	107,910.00	0.00	107,910.00	

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
06	1	7	3	1	R	120	01	S08	A005	000	15906	1	5811		Fondo General de Participaciones	215,820.00	0.00	215,820.00	215,820.00	0.00	107,910.00	107,910.00	107,910.00	107,910.00	107,910.00	0.00	107,910.00	
06	1	7	3	1	R	120	01	S08	A005	000	15906	1	5811	S	Recursos del Ejercicio	215,820.00	0.00	215,820.00	215,820.00	0.00	107,910.00	107,910.00	107,910.00	107,910.00	107,910.00	0.00	107,910.00	
06	1	7	3	1	R	120	01	S08	A005	000	1700				Pago de Estímulos a Servidores Públicos.	106,500.00	0.00	106,500.00	106,500.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00	96,000.00	
06	1	7	3	1	R	120	01	S08	A005	000	171				Estímulos.	106,500.00	0.00	106,500.00	106,500.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00	96,000.00	
06	1	7	3	1	R	120	01	S08	A005	000	17102				Estímulos al Personal.	27,000.00	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	
06	1	7	3	1	R	120	01	S08	A005	000	17102	1	5811		Fondo General de Participaciones	27,000.00	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	
06	1	7	3	1	R	120	01	S08	A005	000	17102	1	5811	S	Recursos del Ejercicio	27,000.00	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	
06	1	7	3	1	R	120	01	S08	A005	000	17103				Incentivo al Personal.	79,500.00	0.00	79,500.00	79,500.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00	69,000.00	
06	1	7	3	1	R	120	01	S08	A005	000	17103	1	5811		Fondo General de Participaciones	79,500.00	0.00	79,500.00	79,500.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00	69,000.00	
06	1	7	3	1	R	120	01	S08	A005	000	17103	1	5811	S	Recursos del Ejercicio	79,500.00	0.00	79,500.00	79,500.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00	69,000.00	
07															Unidad de Asuntos Jurídicos	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	563,907.71	561,299.73	561,299.73	561,299.73	561,299.73	2,607.98	763,612.51	
07	1														Gobierno	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	563,907.71	561,299.73	561,299.73	561,299.73	561,299.73	2,607.98	763,612.51	
07	1	7													Asuntos de orden público y de seguridad interior	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	563,907.71	561,299.73	561,299.73	561,299.73	561,299.73	2,607.98	763,612.51	
07	1	7	3												Otros asuntos de orden público y seguridad	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	563,907.71	561,299.73	561,299.73	561,299.73	561,299.73	2,607.98	763,612.51	
07	1	7	3	1											Otros asuntos de orden público y seguridad	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	563,907.71	561,299.73	561,299.73	561,299.73	561,299.73	2,607.98	763,612.51	
07	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	563,907.71	561,299.73	561,299.73	561,299.73	561,299.73	2,607.98	763,612.51	
07	1	7	3	1	R	120									Programa de control de confianza	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	563,907.71	561,299.73	561,299.73	561,299.73	561,299.73	2,607.98	763,612.51	
07	1	7	3	1	R	120	01								Asignación Normal	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	563,907.71	561,299.73	561,299.73	561,299.73	561,299.73	2,607.98	763,612.51	
07	1	7	3	1	R	120	01	A19							Asesoría en materia jurídica	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	563,907.71	561,299.73	561,299.73	561,299.73	561,299.73	2,607.98	763,612.51	
07	1	7	3	1	R	120	01	A19	A001						Formulación e instrumentación de políticas y normas institucionales	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	563,907.71	561,299.73	561,299.73	561,299.73	561,299.73	2,607.98	763,612.51	
07	1	7	3	1	R	120	01	A19	A001	000					Cobertura Estatal	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	563,907.71	561,299.73	561,299.73	561,299.73	561,299.73	2,607.98	763,612.51	
07	1	7	3	1	R	120	01	A19	A001	000	1000				Servicios Personales.	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	563,907.71	561,299.73	561,299.73	561,299.73	561,299.73	2,607.98	763,612.51	
07	1	7	3	1	R	120	01	A19	A001	000	1100				Remuneraciones al Personal de Carácter Permanente.	669,640.46	0.00	669,640.46	669,640.46	0.00	334,820.22	334,820.22	334,820.22	334,820.22	334,820.22	0.00	334,820.24	
07	1	7	3	1	R	120	01	A19	A001	000	113				Sueldos Base al Personal Permanente.	669,640.46	0.00	669,640.46	669,640.46	0.00	334,820.22	334,820.22	334,820.22	334,820.22	334,820.22	0.00	334,820.24	
07	1	7	3	1	R	120	01	A19	A001	000	11304				Sueldo al Personal de Confianza.	669,640.46	0.00	669,640.46	669,640.46	0.00	334,820.22	334,820.22	334,820.22	334,820.22	334,820.22	0.00	334,820.24	
07	1	7	3	1	R	120	01	A19	A001	000	11304	1	5811		Fondo General de Participaciones	669,640.46	0.00	669,640.46	669,640.46	0.00	334,820.22	334,820.22	334,820.22	334,820.22	334,820.22	0.00	334,820.24	
07	1	7	3	1	R	120	01	A19	A001	000	11304	1	5811	S	Recursos del Ejercicio	669,640.46	0.00	669,640.46	669,640.46	0.00	334,820.22	334,820.22	334,820.22	334,820.22	334,820.22	0.00	334,820.24	
07	1	7	3	1	R	120	01	A19	A001	000	1300				Remuneraciones Adicionales y Especiales.	402,788.90	0.00	402,788.90	402,788.90	0.00	119,796.02	117,188.04	117,188.04	117,188.04	117,188.04	2,607.98	285,600.86	
07	1	7	3	1	R	120	01	A19	A001	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	142,374.06	0.00	142,374.06	142,374.06	0.00	8,189.66	5,581.68	5,581.68	5,581.68	5,581.68	2,607.98	136,792.38	
07	1	7	3	1	R	120	01	A19	A001	000	13201				Primas de Vacaciones y Dominical.	16,379.32	0.00	16,379.32	16,379.32	0.00	8,189.66	5,581.68	5,581.68	5,581.68	5,581.68	2,607.98	10,797.64	
07	1	7	3	1	R	120	01	A19	A001	000	13201	1	5811		Fondo General de Participaciones	16,379.32	0.00	16,379.32	16,379.32	0.00	8,189.66	5,581.68	5,581.68	5,581.68	5,581.68	2,607.98	10,797.64	
07	1	7	3	1	R	120	01	A19	A001	000	13201	1	5811	S	Recursos del Ejercicio	16,379.32	0.00	16,379.32	16,379.32	0.00	8,189.66	5,581.68	5,581.68	5,581.68	5,581.68	2,607.98	10,797.64	
07	1	7	3	1	R	120	01	A19	A001	000	13202				Aguinaldo o Gratificación de Fin de Año.	125,994.74	0.00	125,994.74	125,994.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,994.74
07	1	7	3	1	R	120	01	A19	A001	000	13202	1	5811		Fondo General de Participaciones	125,994.74	0.00	125,994.74	125,994.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,994.74
07	1	7	3	1	R	120	01	A19	A001	000	13202	1	5811	S	Recursos del Ejercicio	125,994.74	0.00	125,994.74	125,994.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,994.74
07	1	7	3	1	R	120	01	A19	A001	000	134				Compensaciones.	260,414.84	0.00	260,414.84	260,414.84	0.00	111,606.36	111,606.36	111,606.36	111,606.36	111,606.36	0.00	148,808.48	

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
07	1	7	3	1	R	120	01	A19	A001	000	13420				Compensaciones por Servicios Especiales.	260,414.84	0.00	260,414.84	260,414.84	0.00	111,606.36	111,606.36	111,606.36	111,606.36	111,606.36	0.00	148,808.48	
07	1	7	3	1	R	120	01	A19	A001	000	13420	1	5811		Fondo General de Participaciones	260,414.84	0.00	260,414.84	260,414.84	0.00	111,606.36	111,606.36	111,606.36	111,606.36	111,606.36	0.00	148,808.48	
07	1	7	3	1	R	120	01	A19	A001	000	13420	1	5811	S	Recursos del Ejercicio	260,414.84	0.00	260,414.84	260,414.84	0.00	111,606.36	111,606.36	111,606.36	111,606.36	111,606.36	0.00	148,808.48	
07	1	7	3	1	R	120	01	A19	A001	000	1400				Seguridad Social.	123,254.88	0.00	123,254.88	123,254.88	0.00	61,627.47	61,627.47	61,627.47	61,627.47	61,627.47	0.00	61,627.41	
07	1	7	3	1	R	120	01	A19	A001	000	141				Aportaciones de Seguridad Social.	53,674.87	0.00	53,674.87	53,674.87	0.00	26,837.46	26,837.46	26,837.46	26,837.46	26,837.46	0.00	26,837.41	
07	1	7	3	1	R	120	01	A19	A001	000	14103				Aportaciones al IMSS.	53,674.87	0.00	53,674.87	53,674.87	0.00	26,837.46	26,837.46	26,837.46	26,837.46	26,837.46	0.00	26,837.41	
07	1	7	3	1	R	120	01	A19	A001	000	14103	1	5811		Fondo General de Participaciones	53,674.87	0.00	53,674.87	53,674.87	0.00	26,837.46	26,837.46	26,837.46	26,837.46	26,837.46	0.00	26,837.41	
07	1	7	3	1	R	120	01	A19	A001	000	14103	1	5811	S	Recursos del Ejercicio	53,674.87	0.00	53,674.87	53,674.87	0.00	26,837.46	26,837.46	26,837.46	26,837.46	26,837.46	0.00	26,837.41	
07	1	7	3	1	R	120	01	A19	A001	000	142				Aportaciones a Fondos de Vivienda.	69,580.01	0.00	69,580.01	69,580.01	0.00	34,790.01	34,790.01	34,790.01	34,790.01	34,790.01	0.00	34,790.00	
07	1	7	3	1	R	120	01	A19	A001	000	14202				Aportaciones al INFONAVIT.	69,580.01	0.00	69,580.01	69,580.01	0.00	34,790.01	34,790.01	34,790.01	34,790.01	34,790.01	0.00	34,790.00	
07	1	7	3	1	R	120	01	A19	A001	000	14202	1	5811		Fondo General de Participaciones	69,580.01	0.00	69,580.01	69,580.01	0.00	34,790.01	34,790.01	34,790.01	34,790.01	34,790.01	0.00	34,790.00	
07	1	7	3	1	R	120	01	A19	A001	000	14202	1	5811	S	Recursos del Ejercicio	69,580.01	0.00	69,580.01	69,580.01	0.00	34,790.01	34,790.01	34,790.01	34,790.01	34,790.01	0.00	34,790.00	
07	1	7	3	1	R	120	01	A19	A001	000	1500				Otras Prestaciones Sociales y Económicas.	86,328.00	0.00	86,328.00	86,328.00	0.00	43,164.00	43,164.00	43,164.00	43,164.00	43,164.00	0.00	43,164.00	
07	1	7	3	1	R	120	01	A19	A001	000	159				Otras Prestaciones Sociales y Económicas.	86,328.00	0.00	86,328.00	86,328.00	0.00	43,164.00	43,164.00	43,164.00	43,164.00	43,164.00	0.00	43,164.00	
07	1	7	3	1	R	120	01	A19	A001	000	15906				Previsión Social Múltiple.	86,328.00	0.00	86,328.00	86,328.00	0.00	43,164.00	43,164.00	43,164.00	43,164.00	43,164.00	0.00	43,164.00	
07	1	7	3	1	R	120	01	A19	A001	000	15906	1	5811		Fondo General de Participaciones	86,328.00	0.00	86,328.00	86,328.00	0.00	43,164.00	43,164.00	43,164.00	43,164.00	43,164.00	0.00	43,164.00	
07	1	7	3	1	R	120	01	A19	A001	000	15906	1	5811	S	Recursos del Ejercicio	86,328.00	0.00	86,328.00	86,328.00	0.00	43,164.00	43,164.00	43,164.00	43,164.00	43,164.00	0.00	43,164.00	
07	1	7	3	1	R	120	01	A19	A001	000	1700				Pago de Estímulos a Servidores Públicos.	42,900.00	0.00	42,900.00	42,900.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	38,400.00	
07	1	7	3	1	R	120	01	A19	A001	000	171				Estímulos.	42,900.00	0.00	42,900.00	42,900.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	38,400.00	
07	1	7	3	1	R	120	01	A19	A001	000	17102				Estímulos al Personal.	10,800.00	0.00	10,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00
07	1	7	3	1	R	120	01	A19	A001	000	17102	1	5811		Fondo General de Participaciones	10,800.00	0.00	10,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00
07	1	7	3	1	R	120	01	A19	A001	000	17102	1	5811	S	Recursos del Ejercicio	10,800.00	0.00	10,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00
07	1	7	3	1	R	120	01	A19	A001	000	17103				Incentivo al Personal.	32,100.00	0.00	32,100.00	32,100.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	27,600.00	
07	1	7	3	1	R	120	01	A19	A001	000	17103	1	5811		Fondo General de Participaciones	32,100.00	0.00	32,100.00	32,100.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	27,600.00	
07	1	7	3	1	R	120	01	A19	A001	000	17103	1	5811	S	Recursos del Ejercicio	32,100.00	0.00	32,100.00	32,100.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	27,600.00	
08															Unidad de Informática	1,163,121.00	0.00	1,163,121.00	1,163,121.00	0.00	494,023.49	492,712.00	492,712.00	492,712.00	492,712.00	1,311.49	670,409.00	
08	1														Gobierno	1,163,121.00	0.00	1,163,121.00	1,163,121.00	0.00	494,023.49	492,712.00	492,712.00	492,712.00	492,712.00	1,311.49	670,409.00	
08	1	7													Asuntos de orden público y de seguridad interior	1,163,121.00	0.00	1,163,121.00	1,163,121.00	0.00	494,023.49	492,712.00	492,712.00	492,712.00	492,712.00	1,311.49	670,409.00	
08	1	7	3												Otros asuntos de orden público y seguridad	1,163,121.00	0.00	1,163,121.00	1,163,121.00	0.00	494,023.49	492,712.00	492,712.00	492,712.00	492,712.00	1,311.49	670,409.00	
08	1	7	3	1											Otros asuntos de orden público y seguridad	1,163,121.00	0.00	1,163,121.00	1,163,121.00	0.00	494,023.49	492,712.00	492,712.00	492,712.00	492,712.00	1,311.49	670,409.00	
08	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	1,163,121.00	0.00	1,163,121.00	1,163,121.00	0.00	494,023.49	492,712.00	492,712.00	492,712.00	492,712.00	1,311.49	670,409.00	
08	1	7	3	1	R	120									Programa de control de confianza	1,163,121.00	0.00	1,163,121.00	1,163,121.00	0.00	494,023.49	492,712.00	492,712.00	492,712.00	492,712.00	1,311.49	670,409.00	
08	1	7	3	1	R	120	01								Asignación Normal	1,163,121.00	0.00	1,163,121.00	1,163,121.00	0.00	494,023.49	492,712.00	492,712.00	492,712.00	492,712.00	1,311.49	670,409.00	
08	1	7	3	1	R	120	01	A05							Administración y desarrollo de recursos informáticos	1,163,121.00	0.00	1,163,121.00	1,163,121.00	0.00	494,023.49	492,712.00	492,712.00	492,712.00	492,712.00	1,311.49	670,409.00	
08	1	7	3	1	R	120	01	A05	A001						Desarrollo tecnológico e información estratégica	1,163,121.00	0.00	1,163,121.00	1,163,121.00	0.00	494,023.49	492,712.00	492,712.00	492,712.00	492,712.00	1,311.49	670,409.00	
08	1	7	3	1	R	120	01	A05	A001	000					Cobertura Estatal	1,163,121.00	0.00	1,163,121.00	1,163,121.00	0.00	494,023.49	492,712.00	492,712.00	492,712.00	492,712.00	1,311.49	670,409.00	



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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
08	1	7	3	1	R	120	01	A05	A001	000	17102	1	5811	S	Recursos del Ejercicio	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00		
08	1	7	3	1	R	120	01	A05	A001	000	17103				Incentivo al Personal.	24,500.00	0.00	24,500.00	24,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	23,000.00	
08	1	7	3	1	R	120	01	A05	A001	000	17103	1	5811		Fondo General de Participaciones	24,500.00	0.00	24,500.00	24,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	23,000.00	
08	1	7	3	1	R	120	01	A05	A001	000	17103	1	5811	S	Recursos del Ejercicio	24,500.00	0.00	24,500.00	24,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	23,000.00	
09															Unidad de Apoyo Administrativo	9,775,492.59	0.00	9,775,492.59	9,775,492.59	0.00	4,215,519.64	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	57,950.54	5,617,923.49	
09	1														Gobierno	9,775,492.59	0.00	9,775,492.59	9,775,492.59	0.00	4,215,519.64	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	57,950.54	5,617,923.49	
09	1	7													Asuntos de orden público y de seguridad interior	9,775,492.59	0.00	9,775,492.59	9,775,492.59	0.00	4,215,519.64	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	57,950.54	5,617,923.49	
09	1	7	3												Otros asuntos de orden público y seguridad	9,775,492.59	0.00	9,775,492.59	9,775,492.59	0.00	4,215,519.64	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	57,950.54	5,617,923.49	
09	1	7	3	1											Otros asuntos de orden público y seguridad	9,775,492.59	0.00	9,775,492.59	9,775,492.59	0.00	4,215,519.64	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	57,950.54	5,617,923.49	
09	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	9,775,492.59	0.00	9,775,492.59	9,775,492.59	0.00	4,215,519.64	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	57,950.54	5,617,923.49	
09	1	7	3	1	R	120									Programa de control de confianza	9,775,492.59	0.00	9,775,492.59	9,775,492.59	0.00	4,215,519.64	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	57,950.54	5,617,923.49	
09	1	7	3	1	R	120	01								Asignación Normal	9,775,492.59	0.00	9,775,492.59	9,775,492.59	0.00	4,215,519.64	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	57,950.54	5,617,923.49	
09	1	7	3	1	R	120	01	S01							Servicios de apoyo administrativo	9,775,492.59	0.00	9,775,492.59	9,775,492.59	0.00	4,215,519.64	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	57,950.54	5,617,923.49	
09	1	7	3	1	R	120	01	S01	A001						Administrar los recursos humanos, financieros y materiales	9,775,492.59	0.00	9,775,492.59	9,775,492.59	0.00	4,215,519.64	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	57,950.54	5,617,923.49	
09	1	7	3	1	R	120	01	S01	A001	000					Cobertura Estatal	9,775,492.59	0.00	9,775,492.59	9,775,492.59	0.00	4,215,519.64	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	57,950.54	5,617,923.49	
09	1	7	3	1	R	120	01	S01	A001	000	1000				Servicios Personales.	9,775,492.59	0.00	9,775,492.59	9,775,492.59	0.00	4,215,519.64	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	4,157,569.10	57,950.54	5,617,923.49	
09	1	7	3	1	R	120	01	S01	A001	000	1100				Remuneraciones al Personal de Carácter Permanente.	1,910,225.70	0.00	1,910,225.70	1,910,225.70	0.00	955,112.88	955,112.88	955,112.88	955,112.88	955,112.88	955,112.88	0.00	955,112.88	
09	1	7	3	1	R	120	01	S01	A001	000	113				Sueldos Base al Personal Permanente.	1,910,225.70	0.00	1,910,225.70	1,910,225.70	0.00	955,112.88	955,112.88	955,112.88	955,112.88	955,112.88	955,112.88	0.00	955,112.88	
09	1	7	3	1	R	120	01	S01	A001	000	11304				Sueldo al Personal de Confianza.	1,910,225.70	0.00	1,910,225.70	1,910,225.70	0.00	955,112.88	955,112.88	955,112.88	955,112.88	955,112.88	955,112.88	0.00	955,112.88	
09	1	7	3	1	R	120	01	S01	A001	000	11304	1	5811		Fondo General de Participaciones	1,910,225.70	0.00	1,910,225.70	1,910,225.70	0.00	955,112.88	955,112.88	955,112.88	955,112.88	955,112.88	955,112.88	0.00	955,112.88	
09	1	7	3	1	R	120	01	S01	A001	000	11304	1	5811	S	Recursos del Ejercicio	1,910,225.70	0.00	1,910,225.70	1,910,225.70	0.00	955,112.88	955,112.88	955,112.88	955,112.88	955,112.88	955,112.88	0.00	955,112.88	
09	1	7	3	1	R	120	01	S01	A001	000	1300				Remuneraciones Adicionales y Especiales.	7,025,687.45	0.00	7,025,687.45	7,025,687.45	0.00	2,858,417.03	2,825,234.69	2,825,234.69	2,825,234.69	2,825,234.69	2,825,234.69	33,182.34	4,200,452.76	
09	1	7	3	1	R	120	01	S01	A001	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	411,244.23	0.00	411,244.23	411,244.23	0.00	23,655.65	18,300.50	18,300.50	18,300.50	18,300.50	18,300.50	5,355.15	392,943.73	
09	1	7	3	1	R	120	01	S01	A001	000	13201				Primas de Vacaciones y Dominical.	47,311.29	0.00	47,311.29	47,311.29	0.00	23,655.65	18,300.50	18,300.50	18,300.50	18,300.50	18,300.50	5,355.15	29,010.79	
09	1	7	3	1	R	120	01	S01	A001	000	13201	1	5811		Fondo General de Participaciones	47,311.29	0.00	47,311.29	47,311.29	0.00	23,655.65	18,300.50	18,300.50	18,300.50	18,300.50	18,300.50	5,355.15	29,010.79	
09	1	7	3	1	R	120	01	S01	A001	000	13201	1	5811	S	Recursos del Ejercicio	47,311.29	0.00	47,311.29	47,311.29	0.00	23,655.65	18,300.50	18,300.50	18,300.50	18,300.50	18,300.50	5,355.15	29,010.79	
09	1	7	3	1	R	120	01	S01	A001	000	13202				Aguinaldo o Gratificación de Fin de Año.	363,932.94	0.00	363,932.94	363,932.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,932.94
09	1	7	3	1	R	120	01	S01	A001	000	13202	1	5811		Fondo General de Participaciones	363,932.94	0.00	363,932.94	363,932.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,932.94
09	1	7	3	1	R	120	01	S01	A001	000	13202	1	5811	S	Recursos del Ejercicio	363,932.94	0.00	363,932.94	363,932.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,932.94
09	1	7	3	1	R	120	01	S01	A001	000	134				Compensaciones.	6,614,443.22	0.00	6,614,443.22	6,614,443.22	0.00	2,834,761.38	2,806,934.19	2,806,934.19	2,806,934.19	2,806,934.19	2,806,934.19	27,827.19	3,807,509.03	
09	1	7	3	1	R	120	01	S01	A001	000	13420				Compensaciones por Servicios Especiales.	6,614,443.22	0.00	6,614,443.22	6,614,443.22	0.00	2,834,761.38	2,806,934.19	2,806,934.19	2,806,934.19	2,806,934.19	2,806,934.19	27,827.19	3,807,509.03	
09	1	7	3	1	R	120	01	S01	A001	000	13420	1	5811		Fondo General de Participaciones	6,614,443.22	0.00	6,614,443.22	6,614,443.22	0.00	2,834,761.38	2,806,934.19	2,806,934.19	2,806,934.19	2,806,934.19	2,806,934.19	27,827.19	3,807,509.03	
09	1	7	3	1	R	120	01	S01	A001	000	13420	1	5811	S	Recursos del Ejercicio	6,614,443.22	0.00	6,614,443.22	6,614,443.22	0.00	2,834,761.38	2,806,934.19	2,806,934.19	2,806,934.19	2,806,934.19	2,806,934.19	27,827.19	3,807,509.03	
09	1	7	3	1	R	120	01	S01	A001	000	1400				Seguridad Social.	438,607.44	0.00	438,607.44	438,607.44	0.00	259,303.73	234,535.53	234,535.53	234,535.53	234,535.53	234,535.53	24,768.20	204,071.91	
09	1	7	3	1	R	120	01	S01	A001	000	141				Aportaciones de Seguridad Social.	161,278.93	0.00	161,278.93	161,278.93	0.00	80,639.46	80,639.46	80,639.46	80,639.46	80,639.46	80,639.46	0.00	80,639.47	
09	1	7	3	1	R	120	01	S01	A001	000	14103				Aportaciones al IMSS.														

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
09	1	7	3	1	R	120	01	S01	A001	000	14103	1	5811		Fondo General de Participaciones	161,278.93	0.00	161,278.93	161,278.93	0.00	80,639.46	80,639.46	80,639.46	80,639.46	80,639.46	0.00	80,639.47	
09	1	7	3	1	R	120	01	S01	A001	000	14103	1	5811	S	Recursos del Ejercicio	161,278.93	0.00	161,278.93	161,278.93	0.00	80,639.46	80,639.46	80,639.46	80,639.46	80,639.46	0.00	80,639.47	
09	1	7	3	1	R	120	01	S01	A001	000	142				Aportaciones a Fondos de Vivienda.	197,328.51	0.00	197,328.51	197,328.51	0.00	98,664.27	98,664.27	98,664.27	98,664.27	98,664.27	0.00	98,664.24	
09	1	7	3	1	R	120	01	S01	A001	000	14202				Aportaciones al INFONAVIT.	197,328.51	0.00	197,328.51	197,328.51	0.00	98,664.27	98,664.27	98,664.27	98,664.27	98,664.27	0.00	98,664.24	
09	1	7	3	1	R	120	01	S01	A001	000	14202	1	5811		Fondo General de Participaciones	197,328.51	0.00	197,328.51	197,328.51	0.00	98,664.27	98,664.27	98,664.27	98,664.27	98,664.27	0.00	98,664.24	
09	1	7	3	1	R	120	01	S01	A001	000	14202	1	5811	S	Recursos del Ejercicio	197,328.51	0.00	197,328.51	197,328.51	0.00	98,664.27	98,664.27	98,664.27	98,664.27	98,664.27	0.00	98,664.24	
09	1	7	3	1	R	120	01	S01	A001	000	144				Aportaciones para Seguros.	80,000.00	0.00	80,000.00	80,000.00	0.00	80,000.00	55,231.80	55,231.80	55,231.80	55,231.80	24,768.20	24,768.20	
09	1	7	3	1	R	120	01	S01	A001	000	14401				Cuotas para el Seguro de Vida.	80,000.00	0.00	80,000.00	80,000.00	0.00	80,000.00	55,231.80	55,231.80	55,231.80	55,231.80	24,768.20	24,768.20	
09	1	7	3	1	R	120	01	S01	A001	000	14401	1	5811		Fondo General de Participaciones	80,000.00	0.00	80,000.00	80,000.00	0.00	80,000.00	55,231.80	55,231.80	55,231.80	55,231.80	24,768.20	24,768.20	
09	1	7	3	1	R	120	01	S01	A001	000	14401	1	5811	S	Recursos del Ejercicio	80,000.00	0.00	80,000.00	80,000.00	0.00	80,000.00	55,231.80	55,231.80	55,231.80	55,231.80	24,768.20	24,768.20	
09	1	7	3	1	R	120	01	S01	A001	000	1500				Otras Prestaciones Sociales y Económicas.	273,372.00	0.00	273,372.00	273,372.00	0.00	136,686.00	136,686.00	136,686.00	136,686.00	136,686.00	0.00	136,686.00	
09	1	7	3	1	R	120	01	S01	A001	000	159				Otras Prestaciones Sociales y Económicas.	273,372.00	0.00	273,372.00	273,372.00	0.00	136,686.00	136,686.00	136,686.00	136,686.00	136,686.00	0.00	136,686.00	
09	1	7	3	1	R	120	01	S01	A001	000	15906				Previsión Social Múltiple.	273,372.00	0.00	273,372.00	273,372.00	0.00	136,686.00	136,686.00	136,686.00	136,686.00	136,686.00	0.00	136,686.00	
09	1	7	3	1	R	120	01	S01	A001	000	15906	1	5811		Fondo General de Participaciones	273,372.00	0.00	273,372.00	273,372.00	0.00	136,686.00	136,686.00	136,686.00	136,686.00	136,686.00	0.00	136,686.00	
09	1	7	3	1	R	120	01	S01	A001	000	15906	1	5811	S	Recursos del Ejercicio	273,372.00	0.00	273,372.00	273,372.00	0.00	136,686.00	136,686.00	136,686.00	136,686.00	136,686.00	0.00	136,686.00	
09	1	7	3	1	R	120	01	S01	A001	000	1700				Pago de Estímulos a Servidores Públicos.	127,600.00	0.00	127,600.00	127,600.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	121,600.00	
09	1	7	3	1	R	120	01	S01	A001	000	171				Estímulos.	127,600.00	0.00	127,600.00	127,600.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	121,600.00	
09	1	7	3	1	R	120	01	S01	A001	000	17102				Estímulos al Personal.	34,200.00	0.00	34,200.00	34,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,200.00
09	1	7	3	1	R	120	01	S01	A001	000	17102	1	5811		Fondo General de Participaciones	34,200.00	0.00	34,200.00	34,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,200.00
09	1	7	3	1	R	120	01	S01	A001	000	17102	1	5811	S	Recursos del Ejercicio	34,200.00	0.00	34,200.00	34,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,200.00
09	1	7	3	1	R	120	01	S01	A001	000	17103				Incentivo al Personal.	93,400.00	0.00	93,400.00	93,400.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	87,400.00	
09	1	7	3	1	R	120	01	S01	A001	000	17103	1	5811		Fondo General de Participaciones	93,400.00	0.00	93,400.00	93,400.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	87,400.00	
09	1	7	3	1	R	120	01	S01	A001	000	17103	1	5811	S	Recursos del Ejercicio	93,400.00	0.00	93,400.00	93,400.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	87,400.00	
10															Unidad de Planeación	1,116,407.75	0.00	1,116,407.75	1,116,407.75	0.00	475,521.13	474,862.24	474,862.24	474,862.24	474,862.24	658.89	641,545.51	
10	1														Gobierno	1,116,407.75	0.00	1,116,407.75	1,116,407.75	0.00	475,521.13	474,862.24	474,862.24	474,862.24	474,862.24	658.89	641,545.51	
10	1	7													Asuntos de orden público y de seguridad interior	1,116,407.75	0.00	1,116,407.75	1,116,407.75	0.00	475,521.13	474,862.24	474,862.24	474,862.24	474,862.24	658.89	641,545.51	
10	1	7	3												Otros asuntos de orden público y seguridad	1,116,407.75	0.00	1,116,407.75	1,116,407.75	0.00	475,521.13	474,862.24	474,862.24	474,862.24	474,862.24	658.89	641,545.51	
10	1	7	3	1											Otros asuntos de orden público y seguridad	1,116,407.75	0.00	1,116,407.75	1,116,407.75	0.00	475,521.13	474,862.24	474,862.24	474,862.24	474,862.24	658.89	641,545.51	
10	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	1,116,407.75	0.00	1,116,407.75	1,116,407.75	0.00	475,521.13	474,862.24	474,862.24	474,862.24	474,862.24	658.89	641,545.51	
10	1	7	3	1	R	120									Programa de control de confianza	1,116,407.75	0.00	1,116,407.75	1,116,407.75	0.00	475,521.13	474,862.24	474,862.24	474,862.24	474,862.24	658.89	641,545.51	
10	1	7	3	1	R	120	01								Asignación Normal	1,116,407.75	0.00	1,116,407.75	1,116,407.75	0.00	475,521.13	474,862.24	474,862.24	474,862.24	474,862.24	658.89	641,545.51	
10	1	7	3	1	R	120	01	S01							Servicios de apoyo administrativo	1,116,407.75	0.00	1,116,407.75	1,116,407.75	0.00	475,521.13	474,862.24	474,862.24	474,862.24	474,862.24	658.89	641,545.51	
10	1	7	3	1	R	120	01	S01	A002						Coordinar las acciones de planeación y programación presupuestal	1,116,407.75	0.00	1,116,407.75	1,116,407.75	0.00	475,521.13	474,862.24	474,862.24	474,862.24	474,862.24	658.89	641,545.51	
10	1	7	3	1	R	120	01	S01	A002	000					Cobertura Estatal	1,116,407.75	0.00	1,116,407.75	1,116,407.75	0.00	475,521.13	474,862.24	474,862.24	474,862.24	474,862.24	658.89	641,545.51	
10	1	7	3	1	R	120	01	S01	A002	000	1000				Servicios Personales.	1,116,407.75	0.00	1,116,407.75	1,116,407.75	0.00	475,521.13	474,862.24	474,862.24	474,862.24	474,862.24	658.89	641,545.51	
10	1	7	3	1	R	120	01	S01	A002	000	1100				Remuneraciones al Personal de Carácter Permanente.	566,440.10	0.00	566,440.10	566,440.10	0.00	283,220.04	283,220.04	283,220.04	283,220.04	283,220.04	0.00	283,220.06	

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
10	1	7	3	1	R	120	01	S01	A002	000	113				Sueldos Base al Personal Permanente.	566,440.10	0.00	566,440.10	566,440.10	0.00	283,220.04	283,220.04	283,220.04	283,220.04	283,220.04	0.00	283,220.06	
10	1	7	3	1	R	120	01	S01	A002	000	11304				Sueldo al Personal de Confianza.	566,440.10	0.00	566,440.10	566,440.10	0.00	283,220.04	283,220.04	283,220.04	283,220.04	283,220.04	0.00	283,220.06	
10	1	7	3	1	R	120	01	S01	A002	000	11304	1	5811		Fondo General de Participaciones	566,440.10	0.00	566,440.10	566,440.10	0.00	283,220.04	283,220.04	283,220.04	283,220.04	283,220.04	0.00	283,220.06	
10	1	7	3	1	R	120	01	S01	A002	000	11304	1	5811	S	Recursos del Ejercicio	566,440.10	0.00	566,440.10	566,440.10	0.00	283,220.04	283,220.04	283,220.04	283,220.04	283,220.04	0.00	283,220.06	
10	1	7	3	1	R	120	01	S01	A002	000	1300				Remuneraciones Adicionales y Especiales.	340,509.85	0.00	340,509.85	340,509.85	0.00	101,322.19	100,663.30	100,663.30	100,663.30	100,663.30	658.89	239,846.55	
10	1	7	3	1	R	120	01	S01	A002	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	120,228.25	0.00	120,228.25	120,228.25	0.00	6,915.79	6,256.90	6,256.90	6,256.90	6,256.90	658.89	113,971.35	
10	1	7	3	1	R	120	01	S01	A002	000	13201				Primas de Vacaciones y Dominical.	13,831.57	0.00	13,831.57	13,831.57	0.00	6,915.79	6,256.90	6,256.90	6,256.90	6,256.90	658.89	7,574.67	
10	1	7	3	1	R	120	01	S01	A002	000	13201	1	5811		Fondo General de Participaciones	13,831.57	0.00	13,831.57	13,831.57	0.00	6,915.79	6,256.90	6,256.90	6,256.90	6,256.90	658.89	7,574.67	
10	1	7	3	1	R	120	01	S01	A002	000	13201	1	5811	S	Recursos del Ejercicio	13,831.57	0.00	13,831.57	13,831.57	0.00	6,915.79	6,256.90	6,256.90	6,256.90	6,256.90	658.89	7,574.67	
10	1	7	3	1	R	120	01	S01	A002	000	13202				Aguinaldo o Gratificación de Fin de Año.	106,396.68	0.00	106,396.68	106,396.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,396.68
10	1	7	3	1	R	120	01	S01	A002	000	13202	1	5811		Fondo General de Participaciones	106,396.68	0.00	106,396.68	106,396.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,396.68
10	1	7	3	1	R	120	01	S01	A002	000	13202	1	5811	S	Recursos del Ejercicio	106,396.68	0.00	106,396.68	106,396.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,396.68
10	1	7	3	1	R	120	01	S01	A002	000	134				Compensaciones.	220,281.60	0.00	220,281.60	220,281.60	0.00	94,406.40	94,406.40	94,406.40	94,406.40	94,406.40	0.00	125,875.20	
10	1	7	3	1	R	120	01	S01	A002	000	13420				Compensaciones por Servicios Especiales.	220,281.60	0.00	220,281.60	220,281.60	0.00	94,406.40	94,406.40	94,406.40	94,406.40	94,406.40	0.00	125,875.20	
10	1	7	3	1	R	120	01	S01	A002	000	13420	1	5811		Fondo General de Participaciones	220,281.60	0.00	220,281.60	220,281.60	0.00	94,406.40	94,406.40	94,406.40	94,406.40	94,406.40	0.00	125,875.20	
10	1	7	3	1	R	120	01	S01	A002	000	13420	1	5811	S	Recursos del Ejercicio	220,281.60	0.00	220,281.60	220,281.60	0.00	94,406.40	94,406.40	94,406.40	94,406.40	94,406.40	0.00	125,875.20	
10	1	7	3	1	R	120	01	S01	A002	000	1400				Seguridad Social.	101,017.80	0.00	101,017.80	101,017.80	0.00	50,508.90	50,508.90	50,508.90	50,508.90	50,508.90	0.00	50,508.90	
10	1	7	3	1	R	120	01	S01	A002	000	141				Aportaciones de Seguridad Social.	44,263.94	0.00	44,263.94	44,263.94	0.00	22,131.96	22,131.96	22,131.96	22,131.96	22,131.96	0.00	22,131.98	
10	1	7	3	1	R	120	01	S01	A002	000	14103				Aportaciones al IMSS.	44,263.94	0.00	44,263.94	44,263.94	0.00	22,131.96	22,131.96	22,131.96	22,131.96	22,131.96	0.00	22,131.98	
10	1	7	3	1	R	120	01	S01	A002	000	14103	1	5811		Fondo General de Participaciones	44,263.94	0.00	44,263.94	44,263.94	0.00	22,131.96	22,131.96	22,131.96	22,131.96	22,131.96	0.00	22,131.98	
10	1	7	3	1	R	120	01	S01	A002	000	14103	1	5811	S	Recursos del Ejercicio	44,263.94	0.00	44,263.94	44,263.94	0.00	22,131.96	22,131.96	22,131.96	22,131.96	22,131.96	0.00	22,131.98	
10	1	7	3	1	R	120	01	S01	A002	000	142				Aportaciones a Fondos de Vivienda.	56,753.86	0.00	56,753.86	56,753.86	0.00	28,376.94	28,376.94	28,376.94	28,376.94	28,376.94	0.00	28,376.92	
10	1	7	3	1	R	120	01	S01	A002	000	14202				Aportaciones al INFONAVIT.	56,753.86	0.00	56,753.86	56,753.86	0.00	28,376.94	28,376.94	28,376.94	28,376.94	28,376.94	0.00	28,376.92	
10	1	7	3	1	R	120	01	S01	A002	000	14202	1	5811		Fondo General de Participaciones	56,753.86	0.00	56,753.86	56,753.86	0.00	28,376.94	28,376.94	28,376.94	28,376.94	28,376.94	0.00	28,376.92	
10	1	7	3	1	R	120	01	S01	A002	000	14202	1	5811	S	Recursos del Ejercicio	56,753.86	0.00	56,753.86	56,753.86	0.00	28,376.94	28,376.94	28,376.94	28,376.94	28,376.94	0.00	28,376.92	
10	1	7	3	1	R	120	01	S01	A002	000	1500				Otras Prestaciones Sociales y Económicas.	71,940.00	0.00	71,940.00	71,940.00	0.00	35,970.00	35,970.00	35,970.00	35,970.00	35,970.00	0.00	35,970.00	
10	1	7	3	1	R	120	01	S01	A002	000	159				Otras Prestaciones Sociales y Económicas.	71,940.00	0.00	71,940.00	71,940.00	0.00	35,970.00	35,970.00	35,970.00	35,970.00	35,970.00	0.00	35,970.00	
10	1	7	3	1	R	120	01	S01	A002	000	15906				Previsión Social Múltiple.	71,940.00	0.00	71,940.00	71,940.00	0.00	35,970.00	35,970.00	35,970.00	35,970.00	35,970.00	0.00	35,970.00	
10	1	7	3	1	R	120	01	S01	A002	000	15906	1	5811		Fondo General de Participaciones	71,940.00	0.00	71,940.00	71,940.00	0.00	35,970.00	35,970.00	35,970.00	35,970.00	35,970.00	0.00	35,970.00	
10	1	7	3	1	R	120	01	S01	A002	000	15906	1	5811	S	Recursos del Ejercicio	71,940.00	0.00	71,940.00	71,940.00	0.00	35,970.00	35,970.00	35,970.00	35,970.00	35,970.00	0.00	35,970.00	
10	1	7	3	1	R	120	01	S01	A002	000	1700				Pago de Estímulos a Servidores Públicos.	36,500.00	0.00	36,500.00	36,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	32,000.00	
10	1	7	3	1	R	120	01	S01	A002	000	171				Estímulos.	36,500.00	0.00	36,500.00	36,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	32,000.00	
10	1	7	3	1	R	120	01	S01	A002	000	17102				Estímulos al Personal.	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
10	1	7	3	1	R	120	01	S01	A002	000	17102	1	5811		Fondo General de Participaciones	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
10	1	7	3	1	R	120	01	S01	A002	000	17102	1	5811	S	Recursos del Ejercicio	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
10	1	7	3	1	R	120	01	S01	A002	000	17103				Incentivo al Personal.	27,500.00	0.00	27,500.00	27,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	23,000.00	



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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
10	1	7	3	1	R	120	01	S01	A002	000	17103	1	5811		Fondo General de Participaciones	27,500.00	0.00	27,500.00	27,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	23,000.00
10	1	7	3	1	R	120	01	S01	A002	000	17103	1	5811	S	Recursos del Ejercicio	27,500.00	0.00	27,500.00	27,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	23,000.00
11															Unidad Ejecutiva y de Situación Patrimonial	2,134,277.38	0.00	2,134,277.38	2,134,277.38	0.00	907,606.56	904,379.52	904,379.52	904,379.52	904,379.52	3,227.04	1,229,897.86
11	1														Gobierno	2,134,277.38	0.00	2,134,277.38	2,134,277.38	0.00	907,606.56	904,379.52	904,379.52	904,379.52	904,379.52	3,227.04	1,229,897.86
11	1	7													Asuntos de orden público y de seguridad interior	2,134,277.38	0.00	2,134,277.38	2,134,277.38	0.00	907,606.56	904,379.52	904,379.52	904,379.52	904,379.52	3,227.04	1,229,897.86
11	1	7	3												Otros asuntos de orden público y seguridad	2,134,277.38	0.00	2,134,277.38	2,134,277.38	0.00	907,606.56	904,379.52	904,379.52	904,379.52	904,379.52	3,227.04	1,229,897.86
11	1	7	3	1											Otros asuntos de orden público y seguridad	2,134,277.38	0.00	2,134,277.38	2,134,277.38	0.00	907,606.56	904,379.52	904,379.52	904,379.52	904,379.52	3,227.04	1,229,897.86
11	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	2,134,277.38	0.00	2,134,277.38	2,134,277.38	0.00	907,606.56	904,379.52	904,379.52	904,379.52	904,379.52	3,227.04	1,229,897.86
11	1	7	3	1	R	120									Programa de control de confianza	2,134,277.38	0.00	2,134,277.38	2,134,277.38	0.00	907,606.56	904,379.52	904,379.52	904,379.52	904,379.52	3,227.04	1,229,897.86
11	1	7	3	1	R	120	01								Asignación Normal	2,134,277.38	0.00	2,134,277.38	2,134,277.38	0.00	907,606.56	904,379.52	904,379.52	904,379.52	904,379.52	3,227.04	1,229,897.86
11	1	7	3	1	R	120	01	S08							Servicios y asistencia técnica especializada	2,134,277.38	0.00	2,134,277.38	2,134,277.38	0.00	907,606.56	904,379.52	904,379.52	904,379.52	904,379.52	3,227.04	1,229,897.86
11	1	7	3	1	R	120	01	S08	A006						Coordinación y evaluación del desempeño de las áreas del Centro y supervisión del sistema de información de declaraciones patrimoniales	2,134,277.38	0.00	2,134,277.38	2,134,277.38	0.00	907,606.56	904,379.52	904,379.52	904,379.52	904,379.52	3,227.04	1,229,897.86
11	1	7	3	1	R	120	01	S08	A006	000					Cobertura Estatal	2,134,277.38	0.00	2,134,277.38	2,134,277.38	0.00	907,606.56	904,379.52	904,379.52	904,379.52	904,379.52	3,227.04	1,229,897.86
11	1	7	3	1	R	120	01	S08	A006	000	1000				Servicios Personales.	2,134,277.38	0.00	2,134,277.38	2,134,277.38	0.00	907,606.56	904,379.52	904,379.52	904,379.52	904,379.52	3,227.04	1,229,897.86
11	1	7	3	1	R	120	01	S08	A006	000	1100				Remuneraciones al Personal de Carácter Permanente.	1,080,380.30	0.00	1,080,380.30	1,080,380.30	0.00	540,190.14	540,190.14	540,190.14	540,190.14	540,190.14	0.00	540,190.16
11	1	7	3	1	R	120	01	S08	A006	000	113				Sueldos Base al Personal Permanente.	1,080,380.30	0.00	1,080,380.30	1,080,380.30	0.00	540,190.14	540,190.14	540,190.14	540,190.14	540,190.14	0.00	540,190.16
11	1	7	3	1	R	120	01	S08	A006	000	11304				Sueldo al Personal de Confianza.	1,080,380.30	0.00	1,080,380.30	1,080,380.30	0.00	540,190.14	540,190.14	540,190.14	540,190.14	540,190.14	0.00	540,190.16
11	1	7	3	1	R	120	01	S08	A006	000	11304	1	5811		Fondo General de Participaciones	1,080,380.30	0.00	1,080,380.30	1,080,380.30	0.00	540,190.14	540,190.14	540,190.14	540,190.14	540,190.14	0.00	540,190.16
11	1	7	3	1	R	120	01	S08	A006	000	11304	1	5811	S	Recursos del Ejercicio	1,080,380.30	0.00	1,080,380.30	1,080,380.30	0.00	540,190.14	540,190.14	540,190.14	540,190.14	540,190.14	0.00	540,190.16
11	1	7	3	1	R	120	01	S08	A006	000	1300				Remuneraciones Adicionales y Especiales.	650,715.46	0.00	650,715.46	650,715.46	0.00	193,325.58	190,098.54	190,098.54	190,098.54	190,098.54	3,227.04	460,616.92
11	1	7	3	1	R	120	01	S08	A006	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	230,569.02	0.00	230,569.02	230,569.02	0.00	13,262.82	10,035.78	10,035.78	10,035.78	10,035.78	3,227.04	220,533.24
11	1	7	3	1	R	120	01	S08	A006	000	13201				Primas de Vacaciones y Dominical.	26,525.64	0.00	26,525.64	26,525.64	0.00	13,262.82	10,035.78	10,035.78	10,035.78	10,035.78	3,227.04	16,489.86
11	1	7	3	1	R	120	01	S08	A006	000	13201	1	5811		Fondo General de Participaciones	26,525.64	0.00	26,525.64	26,525.64	0.00	13,262.82	10,035.78	10,035.78	10,035.78	10,035.78	3,227.04	16,489.86
11	1	7	3	1	R	120	01	S08	A006	000	13201	1	5811	S	Recursos del Ejercicio	26,525.64	0.00	26,525.64	26,525.64	0.00	13,262.82	10,035.78	10,035.78	10,035.78	10,035.78	3,227.04	16,489.86
11	1	7	3	1	R	120	01	S08	A006	000	13202				Aguinaldo o Gratificación de Fin de Año.	204,043.38	0.00	204,043.38	204,043.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,043.38
11	1	7	3	1	R	120	01	S08	A006	000	13202	1	5811		Fondo General de Participaciones	204,043.38	0.00	204,043.38	204,043.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,043.38
11	1	7	3	1	R	120	01	S08	A006	000	13202	1	5811	S	Recursos del Ejercicio	204,043.38	0.00	204,043.38	204,043.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,043.38
11	1	7	3	1	R	120	01	S08	A006	000	134				Compensaciones.	420,146.44	0.00	420,146.44	420,146.44	0.00	180,062.76	180,062.76	180,062.76	180,062.76	180,062.76	0.00	240,083.68
11	1	7	3	1	R	120	01	S08	A006	000	13420				Compensaciones por Servicios Especiales.	420,146.44	0.00	420,146.44	420,146.44	0.00	180,062.76	180,062.76	180,062.76	180,062.76	180,062.76	0.00	240,083.68
11	1	7	3	1	R	120	01	S08	A006	000	13420	1	5811		Fondo General de Participaciones	420,146.44	0.00	420,146.44	420,146.44	0.00	180,062.76	180,062.76	180,062.76	180,062.76	180,062.76	0.00	240,083.68
11	1	7	3	1	R	120	01	S08	A006	000	13420	1	5811	S	Recursos del Ejercicio	420,146.44	0.00	420,146.44	420,146.44	0.00	180,062.76	180,062.76	180,062.76	180,062.76	180,062.76	0.00	240,083.68
11	1	7	3	1	R	120	01	S08	A006	000	1400				Seguridad Social.	186,301.62	0.00	186,301.62	186,301.62	0.00	93,150.84	93,150.84	93,150.84	93,150.84	93,150.84	0.00	93,150.78
11	1	7	3	1	R	120	01	S08	A006	000	141				Aportaciones de Seguridad Social.	84,218.48	0.00	84,218.48	84,218.48	0.00	42,109.26	42,109.26	42,109.26	42,109.26	42,109.26	0.00	42,109.22
11	1	7	3	1	R	120	01	S08	A006	000	14103				Aportaciones al IMSS.	84,218.48	0.00	84,218.48	84,218.48	0.00	42,109.26	42,109.26	42,109.26	42,109.26	42,109.26	0.00	42,109.22
11	1	7	3	1	R	120	01	S08	A006	000	14103	1	5811		Fondo General de Participaciones	84,218.48	0.00	84,218.48	84,218.48	0.00	42,109.26	42,109.26	42,109.26	42,109.26	42,109.26	0.00	42,109.22

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado													
11	1	7	3	1	R	120	01	S08	A006	000	14103	1	5811	S	Recursos del Ejercicio	84,218.48	0.00	84,218.48	84,218.48	0.00	42,109.26	42,109.26	42,109.26	42,109.26	42,109.26	0.00	42,109.22													
11	1	7	3	1	R	120	01	S08	A006	000	142				Aportaciones a Fondos de Vivienda.	102,083.14	0.00	102,083.14	102,083.14	0.00	51,041.58	51,041.58	51,041.58	51,041.58	51,041.58	0.00	51,041.56													
11	1	7	3	1	R	120	01	S08	A006	000	14202				Aportaciones al INFONAVIT.	102,083.14	0.00	102,083.14	102,083.14	0.00	51,041.58	51,041.58	51,041.58	51,041.58	51,041.58	0.00	51,041.56													
11	1	7	3	1	R	120	01	S08	A006	000	14202	1	5811		Fondo General de Participaciones	102,083.14	0.00	102,083.14	102,083.14	0.00	51,041.58	51,041.58	51,041.58	51,041.58	51,041.58	0.00	51,041.56													
11	1	7	3	1	R	120	01	S08	A006	000	14202	1	5811	S	Recursos del Ejercicio	102,083.14	0.00	102,083.14	102,083.14	0.00	51,041.58	51,041.58	51,041.58	51,041.58	51,041.58	0.00	51,041.56													
11	1	7	3	1	R	120	01	S08	A006	000	1500				Otras Prestaciones Sociales y Económicas.	143,880.00	0.00	143,880.00	143,880.00	0.00	71,940.00	71,940.00	71,940.00	71,940.00	71,940.00	0.00	71,940.00													
11	1	7	3	1	R	120	01	S08	A006	000	159				Otras Prestaciones Sociales y Económicas.	143,880.00	0.00	143,880.00	143,880.00	0.00	71,940.00	71,940.00	71,940.00	71,940.00	71,940.00	0.00	71,940.00													
11	1	7	3	1	R	120	01	S08	A006	000	15906				Previsión Social Múltiple.	143,880.00	0.00	143,880.00	143,880.00	0.00	71,940.00	71,940.00	71,940.00	71,940.00	71,940.00	0.00	71,940.00													
11	1	7	3	1	R	120	01	S08	A006	000	15906	1	5811		Fondo General de Participaciones	143,880.00	0.00	143,880.00	143,880.00	0.00	71,940.00	71,940.00	71,940.00	71,940.00	71,940.00	0.00	71,940.00													
11	1	7	3	1	R	120	01	S08	A006	000	15906	1	5811	S	Recursos del Ejercicio	143,880.00	0.00	143,880.00	143,880.00	0.00	71,940.00	71,940.00	71,940.00	71,940.00	71,940.00	0.00	71,940.00													
11	1	7	3	1	R	120	01	S08	A006	000	1700				Pago de Estímulos a Servidores Públicos.	73,000.00	0.00	73,000.00	73,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	64,000.00													
11	1	7	3	1	R	120	01	S08	A006	000	171				Estímulos.	73,000.00	0.00	73,000.00	73,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	64,000.00													
11	1	7	3	1	R	120	01	S08	A006	000	17102				Estímulos al Personal.	18,000.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00												
11	1	7	3	1	R	120	01	S08	A006	000	17102	1	5811		Fondo General de Participaciones	18,000.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00												
11	1	7	3	1	R	120	01	S08	A006	000	17102	1	5811	S	Recursos del Ejercicio	18,000.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00												
11	1	7	3	1	R	120	01	S08	A006	000	17103				Incentivo al Personal.	55,000.00	0.00	55,000.00	55,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	46,000.00													
11	1	7	3	1	R	120	01	S08	A006	000	17103	1	5811		Fondo General de Participaciones	55,000.00	0.00	55,000.00	55,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	46,000.00													
11	1	7	3	1	R	120	01	S08	A006	000	17103	1	5811	S	Recursos del Ejercicio	55,000.00	0.00	55,000.00	55,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	46,000.00													
<b>INVERSIÓN</b>																22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94									
																22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94									
09															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94											
09	1															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94										
09	1	7															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94									
09	1	7	3															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94								
09	1	7	3	1															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94							
09	1	7	3	1	R															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94						
09	1	7	3	1	R	120															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94					
09	1	7	3	1	R	120	02															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94				
09	1	7	3	1	R	120	02	C11															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94			
09	1	7	3	1	R	120	02	C11	D001															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94		
09	1	7	3	1	R	120	02	C11	D001	000															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94	
09	1	7	3	1	R	120	02	C11	D001	000	1000															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	9,536,527.88	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	8,724,957.10	811,570.78	13,800,454.94
09	1	7	3	1	R	120	02	C11	D001	000	1200															22,525,412.04	-9,685,721.74	12,839,690.30	12,839,690.30	0.00	6,419,844.96	5,877,620.23	5,877,620.23	5,877,620.23	5,877,620.23	542,224.73	6,962,070.07			
09	1	7	3	1	R	120	02	C11	D001	000	122															22,525,412.04	-9,685,721.74	12,839,690.30	12,839,690.30	0.00	6,419,844.96	5,877,620.23	5,877,620.23	5,877,620.23	5,877,620.23	542,224.73	6,962,070.07			
09	1	7	3	1	R	120	02	C11	D001	000	12201															22,525,412.04	-9,685,721.74	12,839,690.30	12,839,690.30	0.00	6,419,844.96	5,877,620.23	5,877,620.23	5,877,620.23	5,877,620.23	542,224.73	6,962,070.07			
09	1	7	3	1	R	120	02	C11	D001	000	12201	2	5811		Fondo General de Participaciones	22,525,412.04	-9,685,721.74	12,839,690.30	12,839,690.30	0.00	6,419,844.96	5,877,620.23	5,877,620.23	5,877,620.23	5,877,620.23	5,877,620.23	5,877,620.23	542,224.73	6,962,070.07											

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	02	C11	D001	000	12201	2	5811	S	Recursos del Ejercicio	22,525,412.04	-9,685,721.74	12,839,690.30	12,839,690.30	0.00	6,419,844.96	5,877,620.23	5,877,620.23	5,877,620.23	5,877,620.23	542,224.73	6,962,070.07
09	1	7	3	1	R	120	02	C11	D001	000	1300				Remuneraciones Adicionales y Especiales.	0.00	8,841,321.74	8,841,321.74	8,841,321.74	0.00	3,020,482.92	2,818,836.87	2,818,836.87	2,818,836.87	2,818,836.87	201,646.05	6,022,484.87
09	1	7	3	1	R	120	02	C11	D001	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	2,800,355.90	2,800,355.90	2,800,355.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,355.90
09	1	7	3	1	R	120	02	C11	D001	000	13202				Aguinaldo o Gratificación de Fin de Año.	0.00	2,800,355.90	2,800,355.90	2,800,355.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,355.90
09	1	7	3	1	R	120	02	C11	D001	000	13202	2	5811		Fondo General de Participaciones	0.00	2,800,355.90	2,800,355.90	2,800,355.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,355.90
09	1	7	3	1	R	120	02	C11	D001	000	13202	2	5811	S	Recursos del Ejercicio	0.00	2,800,355.90	2,800,355.90	2,800,355.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,355.90
09	1	7	3	1	R	120	02	C11	D001	000	134				Compensaciones.	0.00	6,040,965.84	6,040,965.84	6,040,965.84	0.00	3,020,482.92	2,818,836.87	2,818,836.87	2,818,836.87	2,818,836.87	201,646.05	3,222,128.97
09	1	7	3	1	R	120	02	C11	D001	000	13420				Compensaciones por Servicios Especiales.	0.00	6,040,965.84	6,040,965.84	6,040,965.84	0.00	3,020,482.92	2,818,836.87	2,818,836.87	2,818,836.87	2,818,836.87	201,646.05	3,222,128.97
09	1	7	3	1	R	120	02	C11	D001	000	13420	2	5811		Fondo General de Participaciones	0.00	6,040,965.84	6,040,965.84	6,040,965.84	0.00	3,020,482.92	2,818,836.87	2,818,836.87	2,818,836.87	2,818,836.87	201,646.05	3,222,128.97
09	1	7	3	1	R	120	02	C11	D001	000	13420	2	5811	S	Recursos del Ejercicio	0.00	6,040,965.84	6,040,965.84	6,040,965.84	0.00	3,020,482.92	2,818,836.87	2,818,836.87	2,818,836.87	2,818,836.87	201,646.05	3,222,128.97
09	1	7	3	1	R	120	02	C11	D001	000	1700				Pago de Estímulos a Servidores Públicos.	0.00	844,400.00	844,400.00	844,400.00	0.00	96,200.00	28,500.00	28,500.00	28,500.00	28,500.00	67,700.00	815,900.00
09	1	7	3	1	R	120	02	C11	D001	000	171				Estímulos.	0.00	844,400.00	844,400.00	844,400.00	0.00	96,200.00	28,500.00	28,500.00	28,500.00	28,500.00	67,700.00	815,900.00
09	1	7	3	1	R	120	02	C11	D001	000	17102				Estímulos al Personal.	0.00	240,800.00	240,800.00	240,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,800.00
09	1	7	3	1	R	120	02	C11	D001	000	17102	2	5811		Fondo General de Participaciones	0.00	240,800.00	240,800.00	240,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,800.00
09	1	7	3	1	R	120	02	C11	D001	000	17102	2	5811	S	Recursos del Ejercicio	0.00	240,800.00	240,800.00	240,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,800.00
09	1	7	3	1	R	120	02	C11	D001	000	17103				Incentivo al Personal.	0.00	603,600.00	603,600.00	603,600.00	0.00	96,200.00	28,500.00	28,500.00	28,500.00	28,500.00	67,700.00	575,100.00
09	1	7	3	1	R	120	02	C11	D001	000	17103	2	5811		Fondo General de Participaciones	0.00	603,600.00	603,600.00	603,600.00	0.00	96,200.00	28,500.00	28,500.00	28,500.00	28,500.00	67,700.00	575,100.00
09	1	7	3	1	R	120	02	C11	D001	000	17103	2	5811	S	Recursos del Ejercicio	0.00	603,600.00	603,600.00	603,600.00	0.00	96,200.00	28,500.00	28,500.00	28,500.00	28,500.00	67,700.00	575,100.00