

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

viernes, 29 de septiembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado					
Gran Total																59,166,346.91	324,202.97	59,490,549.88	59,490,549.88	0.00	41,497,250.83	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	3,642,574.85	21,635,873.90
Total																59,166,346.91	324,202.97	59,490,549.88	59,490,549.88	0.00	41,497,250.83	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	3,642,574.85	21,635,873.90	
TOTAL FUENTE DE FINANCIAMIENTO																59,166,346.91	324,202.97	59,490,549.88	59,490,549.88	0.00	41,497,250.83	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	3,642,574.85	21,635,873.90	
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior																59,166,346.91	324,202.97	59,490,549.88	59,490,549.88	0.00	41,497,250.83	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	37,854,675.98	3,642,574.85	21,635,873.90	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																0.00	1,034,062.23	1,034,062.23	1,034,062.23	0.00	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	0.00	0.00	
INSTITUCIONALES																0.00	1,034,062.23	1,034,062.23	1,034,062.23	0.00	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	0.00	0.00	
09															Unidad de Apoyo Administrativo	0.00	1,034,062.23	1,034,062.23	1,034,062.23	0.00	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	0.00	0.00				
09	1														Gobierno	0.00	1,034,062.23	1,034,062.23	1,034,062.23	0.00	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	0.00	0.00				
09	1	7													Asuntos de orden público y de seguridad interior	0.00	1,034,062.23	1,034,062.23	1,034,062.23	0.00	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	0.00	0.00				
09	1	7	3												Otros asuntos de orden público y seguridad	0.00	1,034,062.23	1,034,062.23	1,034,062.23	0.00	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	0.00	0.00				
09	1	7	3	1											Otros asuntos de orden público y seguridad	0.00	1,034,062.23	1,034,062.23	1,034,062.23	0.00	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	0.00	0.00				
09	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	0.00	1,034,062.23	1,034,062.23	1,034,062.23	0.00	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	0.00	0.00				
09	1	7	3	1	R	120									Programa de control de confianza	0.00	1,034,062.23	1,034,062.23	1,034,062.23	0.00	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	0.00	0.00				
09	1	7	3	1	R	120	01								Asignación Normal	0.00	1,034,062.23	1,034,062.23	1,034,062.23	0.00	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	0.00	0.00				
09	1	7	3	1	R	120	01	S01							Servicios de apoyo administrativo	0.00	1,034,062.23	1,034,062.23	1,034,062.23	0.00	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001						Administrar los recursos humanos, financieros y materiales	0.00	1,034,062.23	1,034,062.23	1,034,062.23	0.00	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000					Cobertura Estatal	0.00	1,034,062.23	1,034,062.23	1,034,062.23	0.00	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	1,034,062.23	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	1000				Servicios Personales.	0.00	3,869.97	3,869.97	3,869.97	0.00	3,869.97	3,869.97	3,869.97	3,869.97	3,869.97	3,869.97	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	1100				Remuneraciones al Personal de Carácter Permanente.	0.00	3,869.97	3,869.97	3,869.97	0.00	3,869.97	3,869.97	3,869.97	3,869.97	3,869.97	3,869.97	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	113				Sueldos Base al Personal Permanente.	0.00	3,869.97	3,869.97	3,869.97	0.00	3,869.97	3,869.97	3,869.97	3,869.97	3,869.97	3,869.97	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	11304				Sueldo al Personal de Confianza.	0.00	3,869.97	3,869.97	3,869.97	0.00	3,869.97	3,869.97	3,869.97	3,869.97	3,869.97	3,869.97	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	11304	1	5811		Fondo General de Participaciones	0.00	3,869.97	3,869.97	3,869.97	0.00	3,869.97	3,869.97	3,869.97	3,869.97	3,869.97	3,869.97	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	11304	1	5811	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	3,869.97	3,869.97	3,869.97	0.00	3,869.97	3,869.97	3,869.97	3,869.97	3,869.97	3,869.97	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	3000				Servicios Generales.	0.00	0.07	0.07	0.07	0.00	0.07	0.07	0.07	0.07	0.07	0.07	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	3900				Otros Servicios Generales.	0.00	0.07	0.07	0.07	0.00	0.07	0.07	0.07	0.07	0.07	0.07	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	0.07	0.07	0.07	0.00	0.07	0.07	0.07	0.07	0.07	0.07	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	0.07	0.07	0.07	0.00	0.07	0.07	0.07	0.07	0.07	0.07	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	39801	1	5811		Fondo General de Participaciones	0.00	0.07	0.07	0.07	0.00	0.07	0.07	0.07	0.07	0.07	0.07	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	39801	1	5811	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	0.07	0.07	0.07	0.00	0.07	0.07	0.07	0.07	0.07	0.07	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	1,030,192.19	1,030,192.19	1,030,192.19	0.00	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	4300				Subsidios y Subvenciones.	0.00	1,030,192.19	1,030,192.19	1,030,192.19	0.00	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	439				Otros Subsidios.	0.00	1,030,192.19	1,030,192.19	1,030,192.19	0.00	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	43909				Subsidios por Otras Medidas Económicas.	0.00	1,030,192.19	1,030,192.19	1,030,192.19	0.00	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	43909	1	5811		Fondo General de Participaciones	0.00	1,030,192.19	1,030,192.19	1,030,192.19	0.00	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	43909	1	5811	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	1,030,192.19	1,030,192.19	1,030,192.19	0.00	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	1,030,192.19	0.00	0.00				

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones																0.00	1,914,198.06	1,914,198.06	1,914,198.06	0.00	1,914,198.06	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	0.06	0.06
INSTITUCIONALES																0.00	1,914,198.06	1,914,198.06	1,914,198.06	0.00	1,914,198.06	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	0.06	0.06
09															Unidad de Apoyo Administrativo	0.00	1,914,198.06	1,914,198.06	1,914,198.06	0.00	1,914,198.06	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	0.06	0.06	
09	1														Gobierno	0.00	1,914,198.06	1,914,198.06	1,914,198.06	0.00	1,914,198.06	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	0.06	0.06	
09	1	7													Asuntos de orden público y de seguridad interior	0.00	1,914,198.06	1,914,198.06	1,914,198.06	0.00	1,914,198.06	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	0.06	0.06	
09	1	7	3												Otros asuntos de orden público y seguridad	0.00	1,914,198.06	1,914,198.06	1,914,198.06	0.00	1,914,198.06	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	0.06	0.06	
09	1	7	3	1											Otros asuntos de orden público y seguridad	0.00	1,914,198.06	1,914,198.06	1,914,198.06	0.00	1,914,198.06	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	0.06	0.06	
09	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	0.00	1,914,198.06	1,914,198.06	1,914,198.06	0.00	1,914,198.06	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	0.06	0.06	
09	1	7	3	1	R	120									Programa de control de confianza	0.00	1,914,198.06	1,914,198.06	1,914,198.06	0.00	1,914,198.06	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	0.06	0.06	
09	1	7	3	1	R	120	01								Asignación Normal	0.00	1,914,198.06	1,914,198.06	1,914,198.06	0.00	1,914,198.06	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	0.06	0.06	
09	1	7	3	1	R	120	01	S01							Servicios de apoyo administrativo	0.00	1,914,198.06	1,914,198.06	1,914,198.06	0.00	1,914,198.06	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	0.06	0.06	
09	1	7	3	1	R	120	01	S01	A001						Administrar los recursos humanos, financieros y materiales	0.00	1,914,198.06	1,914,198.06	1,914,198.06	0.00	1,914,198.06	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	0.06	0.06	
09	1	7	3	1	R	120	01	S01	A001	000					Cobertura Estatal	0.00	1,914,198.06	1,914,198.06	1,914,198.06	0.00	1,914,198.06	1,914,198.00	1,914,198.00	1,914,198.00	1,914,198.00	0.06	0.06	
09	1	7	3	1	R	120	01	S01	A001	000	1000				Servicios Personales.	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	1100				Remuneraciones al Personal de Carácter Permanente.	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	113				Sueldos Base al Personal Permanente.	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	11304				Sueldo al Personal de Confianza.	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	11304	1	5811		Fondo General de Participaciones	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	11304	1	5811	H	Recursos por Reducciones en Otras Previsiones	0.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	1,390,406.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	3000				Servicios Generales.	0.00	523,792.06	523,792.06	523,792.06	0.00	523,792.06	523,792.00	523,792.00	523,792.00	523,792.00	0.06	0.06	
09	1	7	3	1	R	120	01	S01	A001	000	3200				Servicios de Arrendamiento.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	326				Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	32601				Arrendamiento de Maquinaria y Equipo.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	32601	1	5811		Fondo General de Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	32601	1	5811	H	Recursos por Reducciones en Otras Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	3300				Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	334				Servicios de Capacitación.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	33401				Servicios para Capacitación a Servidores Públicos.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	33401	1	5811		Fondo General de Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	33401	1	5811	H	Recursos por Reducciones en Otras Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	3900				Otros Servicios Generales.	0.00	523,792.06	523,792.06	523,792.06	0.00	523,792.06	523,792.00	523,792.00	523,792.00	523,792.00	0.06	0.06	
09	1	7	3	1	R	120	01	S01	A001	000	396				Otros Gastos por Responsabilidades.	0.00	523,792.06	523,792.06	523,792.06	0.00	523,792.06	523,792.00	523,792.00	523,792.00	523,792.00	0.06	0.06	
09	1	7	3	1	R	120	01	S01	A001	000	39602				Otros Gastos por Responsabilidades.	0.00	523,792.06	523,792.06	523,792.06	0.00	523,792.06	523,792.00	523,792.00	523,792.00	523,792.00	0.06	0.06	
09	1	7	3	1	R	120	01	S01	A001	000	39602	1	5811		Fondo General de Participaciones	0.00	523,792.06	523,792.06	523,792.06	0.00	523,792.06	523,792.00	523,792.00	523,792.00	523,792.00	0.06	0.06	
09	1	7	3	1	R	120	01	S01	A001	000	39602	1	5811	H	Recursos por Reducciones en Otras Previsiones	0.00	523,792.06	523,792.06	523,792.06	0.00	523,792.06	523,792.00	523,792.00	523,792.00	523,792.00	0.06	0.06	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																59,166,346.91	-2,624,057.32	56,542,289.59	56,542,289.59	0.00	38,548,990.54	34,906,415.75	34,906,415.75	34,906,415.75	34,906,415.75	34,906,415.75	3,642,574.79	21,635,873.84

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado			
01	1	7	3	1	R	120	01	C11	A001	000	142				Aportaciones a Fondos de Vivienda.	126,854.70	0.00	126,854.70	126,854.70	0.00	105,712.25	85,762.29	85,762.29	85,762.29	85,762.29	19,949.96	41,092.41			
01	1	7	3	1	R	120	01	C11	A001	000	14202				Aportaciones al INFONAVIT.	126,854.70	0.00	126,854.70	126,854.70	0.00	105,712.25	85,762.29	85,762.29	85,762.29	85,762.29	19,949.96	41,092.41			
01	1	7	3	1	R	120	01	C11	A001	000	14202	1	5811		Fondo General de Participaciones	126,854.70	0.00	126,854.70	126,854.70	0.00	105,712.25	85,762.29	85,762.29	85,762.29	85,762.29	19,949.96	41,092.41			
01	1	7	3	1	R	120	01	C11	A001	000	14202	1	5811	S	Recursos del Ejercicio	126,854.70	0.00	126,854.70	126,854.70	0.00	105,712.25	85,762.29	85,762.29	85,762.29	85,762.29	19,949.96	41,092.41			
01	1	7	3	1	R	120	01	C11	A001	000	1500				Otras Prestaciones Sociales y Económicas.	100,716.00	0.00	100,716.00	100,716.00	0.00	75,537.00	71,340.50	71,340.50	71,340.50	71,340.50	4,196.50	29,375.50			
01	1	7	3	1	R	120	01	C11	A001	000	159				Otras Prestaciones Sociales y Económicas.	100,716.00	0.00	100,716.00	100,716.00	0.00	75,537.00	71,340.50	71,340.50	71,340.50	71,340.50	4,196.50	29,375.50			
01	1	7	3	1	R	120	01	C11	A001	000	15906				Previsión Social Múltiple.	100,716.00	0.00	100,716.00	100,716.00	0.00	75,537.00	71,340.50	71,340.50	71,340.50	71,340.50	4,196.50	29,375.50			
01	1	7	3	1	R	120	01	C11	A001	000	15906	1	5811		Fondo General de Participaciones	100,716.00	0.00	100,716.00	100,716.00	0.00	75,537.00	71,340.50	71,340.50	71,340.50	71,340.50	4,196.50	29,375.50			
01	1	7	3	1	R	120	01	C11	A001	000	15906	1	5811	S	Recursos del Ejercicio	100,716.00	0.00	100,716.00	100,716.00	0.00	75,537.00	71,340.50	71,340.50	71,340.50	71,340.50	4,196.50	29,375.50			
01	1	7	3	1	R	120	01	C11	A001	000	1700				Pago de Estímulos a Servidores Públicos.	49,300.00	0.00	49,300.00	49,300.00	0.00	49,300.00	49,300.00	49,300.00	49,300.00	49,300.00	49,300.00	0.00	0.00		
01	1	7	3	1	R	120	01	C11	A001	000	171				Estímulos.	49,300.00	0.00	49,300.00	49,300.00	0.00	49,300.00	49,300.00	49,300.00	49,300.00	49,300.00	49,300.00	0.00	0.00		
01	1	7	3	1	R	120	01	C11	A001	000	17102				Estímulos al Personal.	12,600.00	0.00	12,600.00	12,600.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	0.00	0.00		
01	1	7	3	1	R	120	01	C11	A001	000	17102	1	5811		Fondo General de Participaciones	12,600.00	0.00	12,600.00	12,600.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	0.00	0.00		
01	1	7	3	1	R	120	01	C11	A001	000	17102	1	5811	S	Recursos del Ejercicio	12,600.00	0.00	12,600.00	12,600.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	0.00	0.00	
01	1	7	3	1	R	120	01	C11	A001	000	17103				Incentivo al Personal.	36,700.00	0.00	36,700.00	36,700.00	0.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	0.00	0.00	
01	1	7	3	1	R	120	01	C11	A001	000	17103	1	5811		Fondo General de Participaciones	36,700.00	0.00	36,700.00	36,700.00	0.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	0.00	0.00	
01	1	7	3	1	R	120	01	C11	A001	000	17103	1	5811	S	Recursos del Ejercicio	36,700.00	0.00	36,700.00	36,700.00	0.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	36,700.00	0.00	0.00
02															Dirección de Atención Psicológica	4,345,035.97	-655,563.46	3,689,472.51	3,689,472.51	0.00	2,767,535.34	2,608,629.58	2,608,629.58	2,608,629.58	2,608,629.58	158,905.76	1,080,842.93			
02	1														Gobierno	4,345,035.97	-655,563.46	3,689,472.51	3,689,472.51	0.00	2,767,535.34	2,608,629.58	2,608,629.58	2,608,629.58	2,608,629.58	158,905.76	1,080,842.93			
02	1	7													Asuntos de orden público y de seguridad interior	4,345,035.97	-655,563.46	3,689,472.51	3,689,472.51	0.00	2,767,535.34	2,608,629.58	2,608,629.58	2,608,629.58	2,608,629.58	158,905.76	1,080,842.93			
02	1	7	3												Otros asuntos de orden público y seguridad	4,345,035.97	-655,563.46	3,689,472.51	3,689,472.51	0.00	2,767,535.34	2,608,629.58	2,608,629.58	2,608,629.58	2,608,629.58	158,905.76	1,080,842.93			
02	1	7	3	1											Otros asuntos de orden público y seguridad	4,345,035.97	-655,563.46	3,689,472.51	3,689,472.51	0.00	2,767,535.34	2,608,629.58	2,608,629.58	2,608,629.58	2,608,629.58	158,905.76	1,080,842.93			
02	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	4,345,035.97	-655,563.46	3,689,472.51	3,689,472.51	0.00	2,767,535.34	2,608,629.58	2,608,629.58	2,608,629.58	2,608,629.58	158,905.76	1,080,842.93			
02	1	7	3	1	R	120									Programa de control de confianza	4,345,035.97	-655,563.46	3,689,472.51	3,689,472.51	0.00	2,767,535.34	2,608,629.58	2,608,629.58	2,608,629.58	2,608,629.58	158,905.76	1,080,842.93			
02	1	7	3	1	R	120	01								Asignación Normal	4,345,035.97	-655,563.46	3,689,472.51	3,689,472.51	0.00	2,767,535.34	2,608,629.58	2,608,629.58	2,608,629.58	2,608,629.58	158,905.76	1,080,842.93			
02	1	7	3	1	R	120	01	S08							Servicios y asistencia técnica especializada	4,345,035.97	-655,563.46	3,689,472.51	3,689,472.51	0.00	2,767,535.34	2,608,629.58	2,608,629.58	2,608,629.58	2,608,629.58	158,905.76	1,080,842.93			
02	1	7	3	1	R	120	01	S08	A001						Coordinar la aplicación a las evaluaciones psicológicas	4,345,035.97	-655,563.46	3,689,472.51	3,689,472.51	0.00	2,767,535.34	2,608,629.58	2,608,629.58	2,608,629.58	2,608,629.58	158,905.76	1,080,842.93			
02	1	7	3	1	R	120	01	S08	A001	000					Cobertura Estatal	4,345,035.97	-655,563.46	3,689,472.51	3,689,472.51	0.00	2,767,535.34	2,608,629.58	2,608,629.58	2,608,629.58	2,608,629.58	158,905.76	1,080,842.93			
02	1	7	3	1	R	120	01	S08	A001	000	1000				Servicios Personales.	4,345,035.97	-655,563.46	3,689,472.51	3,689,472.51	0.00	2,767,535.34	2,608,629.58	2,608,629.58	2,608,629.58	2,608,629.58	158,905.76	1,080,842.93			
02	1	7	3	1	R	120	01	S08	A001	000	1100				Remuneraciones al Personal de Carácter Permanente.	2,254,807.08	-129,581.52	2,125,225.56	2,125,225.56	0.00	1,626,314.55	1,543,162.74	1,543,162.74	1,543,162.74	1,543,162.74	83,151.81	582,062.82			
02	1	7	3	1	R	120	01	S08	A001	000	113				Sueldos Base al Personal Permanente.	2,254,807.08	-129,581.52	2,125,225.56	2,125,225.56	0.00	1,626,314.55	1,543,162.74	1,543,162.74	1,543,162.74	1,543,162.74	83,151.81	582,062.82			
02	1	7	3	1	R	120	01	S08	A001	000	11304				Sueldo al Personal de Confianza.	2,254,807.08	-129,581.52	2,125,225.56	2,125,225.56	0.00	1,626,314.55	1,543,162.74	1,543,162.74	1,543,162.74	1,543,162.74	83,151.81	582,062.82			
02	1	7	3	1	R	120	01	S08	A001	000	11304	1	5811		Fondo General de Participaciones	2,254,807.08	-129,581.52	2,125,225.56	2,125,225.56	0.00	1,626,314.55	1,543,162.74	1,543,162.74	1,543,162.74	1,543,162.74	83,151.81	582,062.82			
02	1	7	3	1	R	120	01	S08	A001	000	11304	1	5811	S	Recursos del Ejercicio	2,254,807.08	-129,581.52	2,125,225.56	2,125,225.56	0.00	1,626,314.55	1,543,162.74	1,543,162.74	1,543,162.74	1,543,162.74	83,151.81	582,062.82			
02	1	7	3	1	R	120	01	S08	A001	000	1300				Remuneraciones Adicionales y Especiales.	1,350,297.98	-479,676.20	870,621.78	870,621.78	0.00	569,336.28	535,614.09	535,614.09	535,614.09	535,614.09	33,722.19	335,007.69			
02	1	7	3	1	R	120	01	S08	A001	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	473,430.66	-422,084.52	51,346.14	51,346.14	0.00	27,232.74	21,227.76	21,227.76	21,227.76	21,227.76	6,004.98	30,118.38			

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

viernes, 29 de septiembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
02	1	7	3	1	R	120	01	S08	A001	000	13201				Primas de Vacaciones y Dominical.	54,465.48	-3,119.34	51,346.14	51,346.14	0.00	27,232.74	21,227.76	21,227.76	21,227.76	21,227.76	6,004.98	30,118.38
02	1	7	3	1	R	120	01	S08	A001	000	13201	1	5811		Fondo General de Participaciones	54,465.48	-3,119.34	51,346.14	51,346.14	0.00	27,232.74	21,227.76	21,227.76	21,227.76	21,227.76	6,004.98	30,118.38
02	1	7	3	1	R	120	01	S08	A001	000	13201	1	5811	S	Recursos del Ejercicio	54,465.48	-3,119.34	51,346.14	51,346.14	0.00	27,232.74	21,227.76	21,227.76	21,227.76	21,227.76	6,004.98	30,118.38
02	1	7	3	1	R	120	01	S08	A001	000	13202				Aguinaldo o Gratificación de Fin de Año.	418,965.18	-418,965.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	13202	1	5811		Fondo General de Participaciones	418,965.18	-418,965.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	13202	1	5811	S	Recursos del Ejercicio	418,965.18	-418,965.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	134				Compensaciones.	876,867.32	-57,591.68	819,275.64	819,275.64	0.00	542,103.54	514,386.33	514,386.33	514,386.33	514,386.33	27,717.21	304,889.31
02	1	7	3	1	R	120	01	S08	A001	000	13420				Compensaciones por Servicios Especiales.	876,867.32	-57,591.68	819,275.64	819,275.64	0.00	542,103.54	514,386.33	514,386.33	514,386.33	514,386.33	27,717.21	304,889.31
02	1	7	3	1	R	120	01	S08	A001	000	13420	1	5811		Fondo General de Participaciones	876,867.32	-57,591.68	819,275.64	819,275.64	0.00	542,103.54	514,386.33	514,386.33	514,386.33	514,386.33	27,717.21	304,889.31
02	1	7	3	1	R	120	01	S08	A001	000	13420	1	5811	S	Recursos del Ejercicio	876,867.32	-57,591.68	819,275.64	819,275.64	0.00	542,103.54	514,386.33	514,386.33	514,386.33	514,386.33	27,717.21	304,889.31
02	1	7	3	1	R	120	01	S08	A001	000	1400				Seguridad Social.	353,746.91	-19,117.74	334,629.17	334,629.17	0.00	270,440.51	238,000.75	238,000.75	238,000.75	238,000.75	32,439.76	96,628.42
02	1	7	3	1	R	120	01	S08	A001	000	141				Aportaciones de Seguridad Social.	156,628.24	-8,693.81	147,934.43	147,934.43	0.00	113,124.24	110,191.06	110,191.06	110,191.06	110,191.06	2,933.18	37,743.37
02	1	7	3	1	R	120	01	S08	A001	000	14103				Aportaciones al IMSS.	156,628.24	-8,693.81	147,934.43	147,934.43	0.00	113,124.24	110,191.06	110,191.06	110,191.06	110,191.06	2,933.18	37,743.37
02	1	7	3	1	R	120	01	S08	A001	000	14103	1	5811		Fondo General de Participaciones	156,628.24	-8,693.81	147,934.43	147,934.43	0.00	113,124.24	110,191.06	110,191.06	110,191.06	110,191.06	2,933.18	37,743.37
02	1	7	3	1	R	120	01	S08	A001	000	14103	1	5811	S	Recursos del Ejercicio	156,628.24	-8,693.81	147,934.43	147,934.43	0.00	113,124.24	110,191.06	110,191.06	110,191.06	110,191.06	2,933.18	37,743.37
02	1	7	3	1	R	120	01	S08	A001	000	142				Aportaciones a Fondos de Vivienda.	197,118.67	-10,423.93	186,694.74	186,694.74	0.00	157,316.27	127,809.69	127,809.69	127,809.69	127,809.69	29,506.58	58,885.05
02	1	7	3	1	R	120	01	S08	A001	000	14202				Aportaciones al INFONAVIT.	197,118.67	-10,423.93	186,694.74	186,694.74	0.00	157,316.27	127,809.69	127,809.69	127,809.69	127,809.69	29,506.58	58,885.05
02	1	7	3	1	R	120	01	S08	A001	000	14202	1	5811		Fondo General de Participaciones	197,118.67	-10,423.93	186,694.74	186,694.74	0.00	157,316.27	127,809.69	127,809.69	127,809.69	127,809.69	29,506.58	58,885.05
02	1	7	3	1	R	120	01	S08	A001	000	14202	1	5811	S	Recursos del Ejercicio	197,118.67	-10,423.93	186,694.74	186,694.74	0.00	157,316.27	127,809.69	127,809.69	127,809.69	127,809.69	29,506.58	58,885.05
02	1	7	3	1	R	120	01	S08	A001	000	1500				Otras Prestaciones Sociales y Económicas.	258,984.00	-14,388.00	244,596.00	244,596.00	0.00	187,044.00	177,452.00	177,452.00	177,452.00	177,452.00	9,592.00	67,144.00
02	1	7	3	1	R	120	01	S08	A001	000	159				Otras Prestaciones Sociales y Económicas.	258,984.00	-14,388.00	244,596.00	244,596.00	0.00	187,044.00	177,452.00	177,452.00	177,452.00	177,452.00	9,592.00	67,144.00
02	1	7	3	1	R	120	01	S08	A001	000	15906				Previsión Social Múltiple.	258,984.00	-14,388.00	244,596.00	244,596.00	0.00	187,044.00	177,452.00	177,452.00	177,452.00	177,452.00	9,592.00	67,144.00
02	1	7	3	1	R	120	01	S08	A001	000	15906	1	5811		Fondo General de Participaciones	258,984.00	-14,388.00	244,596.00	244,596.00	0.00	187,044.00	177,452.00	177,452.00	177,452.00	177,452.00	9,592.00	67,144.00
02	1	7	3	1	R	120	01	S08	A001	000	15906	1	5811	S	Recursos del Ejercicio	258,984.00	-14,388.00	244,596.00	244,596.00	0.00	187,044.00	177,452.00	177,452.00	177,452.00	177,452.00	9,592.00	67,144.00
02	1	7	3	1	R	120	01	S08	A001	000	1700				Pago de Estímulos a Servidores Públicos.	127,200.00	-12,800.00	114,400.00	114,400.00	0.00	114,400.00	114,400.00	114,400.00	114,400.00	114,400.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	171				Estímulos.	127,200.00	-12,800.00	114,400.00	114,400.00	0.00	114,400.00	114,400.00	114,400.00	114,400.00	114,400.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	17102				Estímulos al Personal.	32,400.00	-3,600.00	28,800.00	28,800.00	0.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	17102	1	5811		Fondo General de Participaciones	32,400.00	-3,600.00	28,800.00	28,800.00	0.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	17102	1	5811	S	Recursos del Ejercicio	32,400.00	-3,600.00	28,800.00	28,800.00	0.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	17103				Incentivo al Personal.	94,800.00	-9,200.00	85,600.00	85,600.00	0.00	85,600.00	85,600.00	85,600.00	85,600.00	85,600.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	17103	1	5811		Fondo General de Participaciones	94,800.00	-9,200.00	85,600.00	85,600.00	0.00	85,600.00	85,600.00	85,600.00	85,600.00	85,600.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	17103	1	5811	S	Recursos del Ejercicio	94,800.00	-9,200.00	85,600.00	85,600.00	0.00	85,600.00	85,600.00	85,600.00	85,600.00	85,600.00	0.00	0.00
03															Dirección de Poligrafía	4,840,569.17	-735,949.28	4,104,619.89	4,104,619.89	0.00	3,035,628.23	2,864,610.94	2,864,610.94	2,864,610.94	2,864,610.94	171,017.29	1,240,008.95
03	1														Gobierno	4,840,569.17	-735,949.28	4,104,619.89	4,104,619.89	0.00	3,035,628.23	2,864,610.94	2,864,610.94	2,864,610.94	2,864,610.94	171,017.29	1,240,008.95
03	1	7													Asuntos de orden público y de seguridad interior	4,840,569.17	-735,949.28	4,104,619.89	4,104,619.89	0.00	3,035,628.23	2,864,610.94	2,864,610.94	2,864,610.94	2,864,610.94	171,017.29	1,240,008.95
03	1	7	3												Otros asuntos de orden público y seguridad	4,840,569.17	-735,949.28	4,104,619.89	4,104,619.89	0.00	3,035,628.23	2,864,610.94	2,864,610.94	2,864,610.94	2,864,610.94	171,017.29	1,240,008.95

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	1	7	3	1											Otros asuntos de orden público y seguridad	4,840,569.17	-735,949.28	4,104,619.89	4,104,619.89	0.00	3,035,628.23	2,864,610.94	2,864,610.94	2,864,610.94	2,864,610.94	171,017.29	1,240,008.95
03	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	4,840,569.17	-735,949.28	4,104,619.89	4,104,619.89	0.00	3,035,628.23	2,864,610.94	2,864,610.94	2,864,610.94	2,864,610.94	171,017.29	1,240,008.95
03	1	7	3	1	R	120									Programa de control de confianza	4,840,569.17	-735,949.28	4,104,619.89	4,104,619.89	0.00	3,035,628.23	2,864,610.94	2,864,610.94	2,864,610.94	2,864,610.94	171,017.29	1,240,008.95
03	1	7	3	1	R	120	01								Asignación Normal	4,840,569.17	-735,949.28	4,104,619.89	4,104,619.89	0.00	3,035,628.23	2,864,610.94	2,864,610.94	2,864,610.94	2,864,610.94	171,017.29	1,240,008.95
03	1	7	3	1	R	120	01	S08							Servicios y asistencia técnica especializada	4,840,569.17	-735,949.28	4,104,619.89	4,104,619.89	0.00	3,035,628.23	2,864,610.94	2,864,610.94	2,864,610.94	2,864,610.94	171,017.29	1,240,008.95
03	1	7	3	1	R	120	01	S08	A002						Coordinar la aplicación de exámenes de evaluación poligráfica	4,840,569.17	-735,949.28	4,104,619.89	4,104,619.89	0.00	3,035,628.23	2,864,610.94	2,864,610.94	2,864,610.94	2,864,610.94	171,017.29	1,240,008.95
03	1	7	3	1	R	120	01	S08	A002	000					Cobertura Estatal	4,840,569.17	-735,949.28	4,104,619.89	4,104,619.89	0.00	3,035,628.23	2,864,610.94	2,864,610.94	2,864,610.94	2,864,610.94	171,017.29	1,240,008.95
03	1	7	3	1	R	120	01	S08	A002	000	1000				Servicios Personales.	4,840,569.17	-735,949.28	4,104,619.89	4,104,619.89	0.00	3,035,628.23	2,864,610.94	2,864,610.94	2,864,610.94	2,864,610.94	171,017.29	1,240,008.95
03	1	7	3	1	R	120	01	S08	A002	000	1100				Remuneraciones al Personal de Carácter Permanente.	2,513,970.12	-194,372.28	2,319,597.84	2,319,597.84	0.00	1,788,291.45	1,699,740.41	1,699,740.41	1,699,740.41	1,699,740.41	88,551.04	619,857.43
03	1	7	3	1	R	120	01	S08	A002	000	113				Sueldos Base al Personal Permanente.	2,513,970.12	-194,372.28	2,319,597.84	2,319,597.84	0.00	1,788,291.45	1,699,740.41	1,699,740.41	1,699,740.41	1,699,740.41	88,551.04	619,857.43
03	1	7	3	1	R	120	01	S08	A002	000	11304				Sueldo al Personal de Confianza.	2,513,970.12	-194,372.28	2,319,597.84	2,319,597.84	0.00	1,788,291.45	1,699,740.41	1,699,740.41	1,699,740.41	1,699,740.41	88,551.04	619,857.43
03	1	7	3	1	R	120	01	S08	A002	000	11304	1	5811		Fondo General de Participaciones	2,513,970.12	-194,372.28	2,319,597.84	2,319,597.84	0.00	1,788,291.45	1,699,740.41	1,699,740.41	1,699,740.41	1,699,740.41	88,551.04	619,857.43
03	1	7	3	1	R	120	01	S08	A002	000	11304	1	5811	S	Recursos del Ejercicio	2,513,970.12	-194,372.28	2,319,597.84	2,319,597.84	0.00	1,788,291.45	1,699,740.41	1,699,740.41	1,699,740.41	1,699,740.41	88,551.04	619,857.43
03	1	7	3	1	R	120	01	S08	A002	000	1300				Remuneraciones Adicionales y Especiales.	1,505,311.94	-472,118.40	1,033,193.54	1,033,193.54	0.00	626,447.82	588,846.81	588,846.81	588,846.81	588,846.81	37,601.01	444,346.73
03	1	7	3	1	R	120	01	S08	A002	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	527,659.18	-385,730.88	141,928.30	141,928.30	0.00	30,352.08	22,268.02	22,268.02	22,268.02	22,268.02	8,084.06	119,660.28
03	1	7	3	1	R	120	01	S08	A002	000	13201				Primas de Vacaciones y Dominical.	60,704.16	-4,679.01	56,025.15	56,025.15	0.00	30,352.08	22,268.02	22,268.02	22,268.02	22,268.02	8,084.06	33,757.13
03	1	7	3	1	R	120	01	S08	A002	000	13201	1	5811		Fondo General de Participaciones	60,704.16	-4,679.01	56,025.15	56,025.15	0.00	30,352.08	22,268.02	22,268.02	22,268.02	22,268.02	8,084.06	33,757.13
03	1	7	3	1	R	120	01	S08	A002	000	13201	1	5811	S	Recursos del Ejercicio	60,704.16	-4,679.01	56,025.15	56,025.15	0.00	30,352.08	22,268.02	22,268.02	22,268.02	22,268.02	8,084.06	33,757.13
03	1	7	3	1	R	120	01	S08	A002	000	13202				Aguinaldo o Gratificación de Fin de Año.	466,955.02	-381,051.87	85,903.15	85,903.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,903.15
03	1	7	3	1	R	120	01	S08	A002	000	13202	1	5811		Fondo General de Participaciones	466,955.02	-381,051.87	85,903.15	85,903.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,903.15
03	1	7	3	1	R	120	01	S08	A002	000	13202	1	5811	S	Recursos del Ejercicio	466,955.02	-381,051.87	85,903.15	85,903.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,903.15
03	1	7	3	1	R	120	01	S08	A002	000	134				Compensaciones.	977,652.76	-86,387.52	891,265.24	891,265.24	0.00	596,095.74	566,578.79	566,578.79	566,578.79	566,578.79	29,516.95	324,686.45
03	1	7	3	1	R	120	01	S08	A002	000	13420				Compensaciones por Servicios Especiales.	977,652.76	-86,387.52	891,265.24	891,265.24	0.00	596,095.74	566,578.79	566,578.79	566,578.79	566,578.79	29,516.95	324,686.45
03	1	7	3	1	R	120	01	S08	A002	000	13420	1	5811		Fondo General de Participaciones	977,652.76	-86,387.52	891,265.24	891,265.24	0.00	596,095.74	566,578.79	566,578.79	566,578.79	566,578.79	29,516.95	324,686.45
03	1	7	3	1	R	120	01	S08	A002	000	13420	1	5811	S	Recursos del Ejercicio	977,652.76	-86,387.52	891,265.24	891,265.24	0.00	596,095.74	566,578.79	566,578.79	566,578.79	566,578.79	29,516.95	324,686.45
03	1	7	3	1	R	120	01	S08	A002	000	1400				Seguridad Social.	401,027.11	-28,676.60	372,350.51	372,350.51	0.00	302,559.96	267,886.22	267,886.22	267,886.22	267,886.22	34,673.74	104,464.29
03	1	7	3	1	R	120	01	S08	A002	000	141				Aportaciones de Seguridad Social.	176,220.26	-13,040.70	163,179.56	163,179.56	0.00	125,644.83	122,085.47	122,085.47	122,085.47	122,085.47	3,559.36	41,094.09
03	1	7	3	1	R	120	01	S08	A002	000	14103				Aportaciones al IMSS.	176,220.26	-13,040.70	163,179.56	163,179.56	0.00	125,644.83	122,085.47	122,085.47	122,085.47	122,085.47	3,559.36	41,094.09
03	1	7	3	1	R	120	01	S08	A002	000	14103	1	5811		Fondo General de Participaciones	176,220.26	-13,040.70	163,179.56	163,179.56	0.00	125,644.83	122,085.47	122,085.47	122,085.47	122,085.47	3,559.36	41,094.09
03	1	7	3	1	R	120	01	S08	A002	000	14103	1	5811	S	Recursos del Ejercicio	176,220.26	-13,040.70	163,179.56	163,179.56	0.00	125,644.83	122,085.47	122,085.47	122,085.47	122,085.47	3,559.36	41,094.09
03	1	7	3	1	R	120	01	S08	A002	000	142				Aportaciones a Fondos de Vivienda.	224,806.85	-15,635.90	209,170.95	209,170.95	0.00	176,915.13	145,800.75	145,800.75	145,800.75	145,800.75	31,114.38	63,370.20
03	1	7	3	1	R	120	01	S08	A002	000	14202				Aportaciones al INFONAVIT.	224,806.85	-15,635.90	209,170.95	209,170.95	0.00	176,915.13	145,800.75	145,800.75	145,800.75	145,800.75	31,114.38	63,370.20
03	1	7	3	1	R	120	01	S08	A002	000	14202	1	5811		Fondo General de Participaciones	224,806.85	-15,635.90	209,170.95	209,170.95	0.00	176,915.13	145,800.75	145,800.75	145,800.75	145,800.75	31,114.38	63,370.20
03	1	7	3	1	R	120	01	S08	A002	000	14202	1	5811	S	Recursos del Ejercicio	224,806.85	-15,635.90	209,170.95	209,170.95	0.00	176,915.13	145,800.75	145,800.75	145,800.75	145,800.75	31,114.38	63,370.20
03	1	7	3	1	R	120	01	S08	A002	000	1500				Otras Prestaciones Sociales y Económicas.	287,760.00	-21,582.00	266,178.00	266,178.00	0.00	205,029.00	194,837.50	194,837.50	194,837.50	194,837.50	10,191.50	71,340.50
03	1	7	3	1	R	120	01	S08	A002	000	159				Otras Prestaciones Sociales y Económicas.	287,760.00	-21,582.00	266,178.00	266,178.00	0.00	205,029.00	194,837.50	194,837.50	194,837.50	194,837.50	10,191.50	71,340.50

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario
04	1	7	3	1	R	120	01	S08	A003	000	134				Compensaciones.	977,652.76	-86,387.52	891,265.24	891,265.24	0.00	596,095.74	561,179.97	561,179.97	561,179.97	561,179.97	34,915.77	330,085.27
04	1	7	3	1	R	120	01	S08	A003	000	13420				Compensaciones por Servicios Especiales.	977,652.76	-86,387.52	891,265.24	891,265.24	0.00	596,095.74	561,179.97	561,179.97	561,179.97	561,179.97	34,915.77	330,085.27
04	1	7	3	1	R	120	01	S08	A003	000	13420	1	5811		Fondo General de Participaciones	977,652.76	-86,387.52	891,265.24	891,265.24	0.00	596,095.74	561,179.97	561,179.97	561,179.97	561,179.97	34,915.77	330,085.27
04	1	7	3	1	R	120	01	S08	A003	000	13420	1	5811	S	Recursos del Ejercicio	977,652.76	-86,387.52	891,265.24	891,265.24	0.00	596,095.74	561,179.97	561,179.97	561,179.97	561,179.97	34,915.77	330,085.27
04	1	7	3	1	R	120	01	S08	A003	000	1400				Seguridad Social.	405,062.25	-28,676.61	376,385.64	376,385.64	0.00	305,829.51	270,001.94	270,001.94	270,001.94	270,001.94	35,827.57	106,383.70
04	1	7	3	1	R	120	01	S08	A003	000	141				Aportaciones de Seguridad Social.	177,336.86	-13,040.71	164,296.15	164,296.15	0.00	126,482.28	123,106.83	123,106.83	123,106.83	123,106.83	3,375.45	41,189.32
04	1	7	3	1	R	120	01	S08	A003	000	14103				Aportaciones al IMSS.	177,336.86	-13,040.71	164,296.15	164,296.15	0.00	126,482.28	123,106.83	123,106.83	123,106.83	123,106.83	3,375.45	41,189.32
04	1	7	3	1	R	120	01	S08	A003	000	14103	1	5811		Fondo General de Participaciones	177,336.86	-13,040.71	164,296.15	164,296.15	0.00	126,482.28	123,106.83	123,106.83	123,106.83	123,106.83	3,375.45	41,189.32
04	1	7	3	1	R	120	01	S08	A003	000	14103	1	5811	S	Recursos del Ejercicio	177,336.86	-13,040.71	164,296.15	164,296.15	0.00	126,482.28	123,106.83	123,106.83	123,106.83	123,106.83	3,375.45	41,189.32
04	1	7	3	1	R	120	01	S08	A003	000	142				Aportaciones a Fondos de Vivienda.	227,725.39	-15,635.90	212,089.49	212,089.49	0.00	179,347.23	146,895.11	146,895.11	146,895.11	146,895.11	32,452.12	65,194.38
04	1	7	3	1	R	120	01	S08	A003	000	14202				Aportaciones al INFONAVIT.	227,725.39	-15,635.90	212,089.49	212,089.49	0.00	179,347.23	146,895.11	146,895.11	146,895.11	146,895.11	32,452.12	65,194.38
04	1	7	3	1	R	120	01	S08	A003	000	14202	1	5811		Fondo General de Participaciones	227,725.39	-15,635.90	212,089.49	212,089.49	0.00	179,347.23	146,895.11	146,895.11	146,895.11	146,895.11	32,452.12	65,194.38
04	1	7	3	1	R	120	01	S08	A003	000	14202	1	5811	S	Recursos del Ejercicio	227,725.39	-15,635.90	212,089.49	212,089.49	0.00	179,347.23	146,895.11	146,895.11	146,895.11	146,895.11	32,452.12	65,194.38
04	1	7	3	1	R	120	01	S08	A003	000	1500				Otras Prestaciones Sociales y Económicas.	287,760.00	-21,582.00	266,178.00	266,178.00	0.00	205,029.00	193,039.00	193,039.00	193,039.00	193,039.00	11,990.00	73,139.00
04	1	7	3	1	R	120	01	S08	A003	000	159				Otras Prestaciones Sociales y Económicas.	287,760.00	-21,582.00	266,178.00	266,178.00	0.00	205,029.00	193,039.00	193,039.00	193,039.00	193,039.00	11,990.00	73,139.00
04	1	7	3	1	R	120	01	S08	A003	000	15906				Previsión Social Múltiple.	287,760.00	-21,582.00	266,178.00	266,178.00	0.00	205,029.00	193,039.00	193,039.00	193,039.00	193,039.00	11,990.00	73,139.00
04	1	7	3	1	R	120	01	S08	A003	000	15906	1	5811		Fondo General de Participaciones	287,760.00	-21,582.00	266,178.00	266,178.00	0.00	205,029.00	193,039.00	193,039.00	193,039.00	193,039.00	11,990.00	73,139.00
04	1	7	3	1	R	120	01	S08	A003	000	15906	1	5811	S	Recursos del Ejercicio	287,760.00	-21,582.00	266,178.00	266,178.00	0.00	205,029.00	193,039.00	193,039.00	193,039.00	193,039.00	11,990.00	73,139.00
04	1	7	3	1	R	120	01	S08	A003	000	1700				Pago de Estímulos a Servidores Públicos.	140,000.00	-19,200.00	120,800.00	120,800.00	0.00	120,800.00	120,800.00	120,800.00	120,800.00	120,800.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	171				Estímulos.	140,000.00	-19,200.00	120,800.00	120,800.00	0.00	120,800.00	120,800.00	120,800.00	120,800.00	120,800.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	17102				Estímulos al Personal.	36,000.00	-5,400.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	17102	1	5811		Fondo General de Participaciones	36,000.00	-5,400.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	17102	1	5811	S	Recursos del Ejercicio	36,000.00	-5,400.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	17103				Incentivo al Personal.	104,000.00	-13,800.00	90,200.00	90,200.00	0.00	90,200.00	90,200.00	90,200.00	90,200.00	90,200.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	17103	1	5811		Fondo General de Participaciones	104,000.00	-13,800.00	90,200.00	90,200.00	0.00	90,200.00	90,200.00	90,200.00	90,200.00	90,200.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	17103	1	5811	S	Recursos del Ejercicio	104,000.00	-13,800.00	90,200.00	90,200.00	0.00	90,200.00	90,200.00	90,200.00	90,200.00	90,200.00	0.00	0.00
05															Dirección de Información, Registro y Cadena de Custodia	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	1,258,215.86	1,171,744.19	1,171,744.19	1,171,744.19	1,171,744.19	86,471.67	714,902.21
05	1														Gobierno	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	1,258,215.86	1,171,744.19	1,171,744.19	1,171,744.19	1,171,744.19	86,471.67	714,902.21
05	1	7													Asuntos de orden público y de seguridad interior	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	1,258,215.86	1,171,744.19	1,171,744.19	1,171,744.19	1,171,744.19	86,471.67	714,902.21
05	1	7	3												Otros asuntos de orden público y seguridad	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	1,258,215.86	1,171,744.19	1,171,744.19	1,171,744.19	1,171,744.19	86,471.67	714,902.21
05	1	7	3	1											Otros asuntos de orden público y seguridad	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	1,258,215.86	1,171,744.19	1,171,744.19	1,171,744.19	1,171,744.19	86,471.67	714,902.21
05	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	1,258,215.86	1,171,744.19	1,171,744.19	1,171,744.19	1,171,744.19	86,471.67	714,902.21
05	1	7	3	1	R	120									Programa de control de confianza	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	1,258,215.86	1,171,744.19	1,171,744.19	1,171,744.19	1,171,744.19	86,471.67	714,902.21
05	1	7	3	1	R	120	01								Asignación Normal	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	1,258,215.86	1,171,744.19	1,171,744.19	1,171,744.19	1,171,744.19	86,471.67	714,902.21
05	1	7	3	1	R	120	01	S08							Servicios y asistencia técnica especializada	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	1,258,215.86	1,171,744.19	1,171,744.19	1,171,744.19	1,171,744.19	86,471.67	714,902.21
05	1	7	3	1	R	120	01	S08	A004						Administrar los resultados del proceso de evaluación de Control de Confianza	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	1,258,215.86	1,171,744.19	1,171,744.19	1,171,744.19	1,171,744.19	86,471.67	714,902.21

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
05	1	7	3	1	R	120	01	S08	A004	000					Cobertura Estatal	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	1,258,215.86	1,171,744.19	1,171,744.19	1,171,744.19	1,171,744.19	86,471.67	714,902.21	
05	1	7	3	1	R	120	01	S08	A004	000	1000				Servicios Personales.	1,886,646.40	0.00	1,886,646.40	1,886,646.40	0.00	1,258,215.86	1,171,744.19	1,171,744.19	1,171,744.19	1,171,744.19	86,471.67	714,902.21	
05	1	7	3	1	R	120	01	S08	A004	000	1100				Remuneraciones al Personal de Carácter Permanente.	958,991.88	0.00	958,991.88	958,991.88	0.00	719,243.91	679,285.94	679,285.94	679,285.94	679,285.94	39,957.97	279,705.94	
05	1	7	3	1	R	120	01	S08	A004	000	113				Sueldos Base al Personal Permanente.	958,991.88	0.00	958,991.88	958,991.88	0.00	719,243.91	679,285.94	679,285.94	679,285.94	679,285.94	39,957.97	279,705.94	
05	1	7	3	1	R	120	01	S08	A004	000	11304				Sueldo al Personal de Confianza.	958,991.88	0.00	958,991.88	958,991.88	0.00	719,243.91	679,285.94	679,285.94	679,285.94	679,285.94	39,957.97	279,705.94	
05	1	7	3	1	R	120	01	S08	A004	000	11304	1	5811		Fondo General de Participaciones	958,991.88	0.00	958,991.88	958,991.88	0.00	719,243.91	679,285.94	679,285.94	679,285.94	679,285.94	39,957.97	279,705.94	
05	1	7	3	1	R	120	01	S08	A004	000	11304	1	5811	S	Recursos del Ejercicio	958,991.88	0.00	958,991.88	958,991.88	0.00	719,243.91	679,285.94	679,285.94	679,285.94	679,285.94	39,957.97	279,705.94	
05	1	7	3	1	R	120	01	S08	A004	000	1300				Remuneraciones Adicionales y Especiales.	575,228.18	0.00	575,228.18	575,228.18	0.00	251,383.26	234,898.85	234,898.85	234,898.85	234,898.85	16,484.41	340,329.33	
05	1	7	3	1	R	120	01	S08	A004	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	202,288.06	0.00	202,288.06	202,288.06	0.00	11,636.04	8,470.92	8,470.92	8,470.92	8,470.92	3,165.12	193,817.14	
05	1	7	3	1	R	120	01	S08	A004	000	13201				Primas de Vacaciones y Dominical.	23,272.08	0.00	23,272.08	23,272.08	0.00	11,636.04	8,470.92	8,470.92	8,470.92	8,470.92	3,165.12	14,801.16	
05	1	7	3	1	R	120	01	S08	A004	000	13201	1	5811		Fondo General de Participaciones	23,272.08	0.00	23,272.08	23,272.08	0.00	11,636.04	8,470.92	8,470.92	8,470.92	8,470.92	3,165.12	14,801.16	
05	1	7	3	1	R	120	01	S08	A004	000	13201	1	5811	S	Recursos del Ejercicio	23,272.08	0.00	23,272.08	23,272.08	0.00	11,636.04	8,470.92	8,470.92	8,470.92	8,470.92	3,165.12	14,801.16	
05	1	7	3	1	R	120	01	S08	A004	000	13202				Aguinaldo o Gratificación de Fin de Año.	179,015.98	0.00	179,015.98	179,015.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,015.98
05	1	7	3	1	R	120	01	S08	A004	000	13202	1	5811		Fondo General de Participaciones	179,015.98	0.00	179,015.98	179,015.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,015.98
05	1	7	3	1	R	120	01	S08	A004	000	13202	1	5811	S	Recursos del Ejercicio	179,015.98	0.00	179,015.98	179,015.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,015.98
05	1	7	3	1	R	120	01	S08	A004	000	134				Compensaciones.	372,940.12	0.00	372,940.12	372,940.12	0.00	239,747.22	226,427.93	226,427.93	226,427.93	226,427.93	13,319.29	146,512.19	
05	1	7	3	1	R	120	01	S08	A004	000	13420				Compensaciones por Servicios Especiales.	372,940.12	0.00	372,940.12	372,940.12	0.00	239,747.22	226,427.93	226,427.93	226,427.93	226,427.93	13,319.29	146,512.19	
05	1	7	3	1	R	120	01	S08	A004	000	13420	1	5811		Fondo General de Participaciones	372,940.12	0.00	372,940.12	372,940.12	0.00	239,747.22	226,427.93	226,427.93	226,427.93	226,427.93	13,319.29	146,512.19	
05	1	7	3	1	R	120	01	S08	A004	000	13420	1	5811	S	Recursos del Ejercicio	372,940.12	0.00	372,940.12	372,940.12	0.00	239,747.22	226,427.93	226,427.93	226,427.93	226,427.93	13,319.29	146,512.19	
05	1	7	3	1	R	120	01	S08	A004	000	1400				Seguridad Social.	178,622.34	0.00	178,622.34	178,622.34	0.00	142,560.69	117,327.40	117,327.40	117,327.40	117,327.40	25,233.29	61,294.94	
05	1	7	3	1	R	120	01	S08	A004	000	141				Aportaciones de Seguridad Social.	75,495.66	0.00	75,495.66	75,495.66	0.00	56,621.79	52,379.10	52,379.10	52,379.10	52,379.10	4,242.69	23,116.56	
05	1	7	3	1	R	120	01	S08	A004	000	14103				Aportaciones al IMSS.	75,495.66	0.00	75,495.66	75,495.66	0.00	56,621.79	52,379.10	52,379.10	52,379.10	52,379.10	4,242.69	23,116.56	
05	1	7	3	1	R	120	01	S08	A004	000	14103	1	5811		Fondo General de Participaciones	75,495.66	0.00	75,495.66	75,495.66	0.00	56,621.79	52,379.10	52,379.10	52,379.10	52,379.10	4,242.69	23,116.56	
05	1	7	3	1	R	120	01	S08	A004	000	14103	1	5811	S	Recursos del Ejercicio	75,495.66	0.00	75,495.66	75,495.66	0.00	56,621.79	52,379.10	52,379.10	52,379.10	52,379.10	4,242.69	23,116.56	
05	1	7	3	1	R	120	01	S08	A004	000	142				Aportaciones a Fondos de Vivienda.	103,126.68	0.00	103,126.68	103,126.68	0.00	85,938.90	64,948.30	64,948.30	64,948.30	64,948.30	20,990.60	38,178.38	
05	1	7	3	1	R	120	01	S08	A004	000	14202				Aportaciones al INFONAVIT.	103,126.68	0.00	103,126.68	103,126.68	0.00	85,938.90	64,948.30	64,948.30	64,948.30	64,948.30	20,990.60	38,178.38	
05	1	7	3	1	R	120	01	S08	A004	000	14202	1	5811		Fondo General de Participaciones	103,126.68	0.00	103,126.68	103,126.68	0.00	85,938.90	64,948.30	64,948.30	64,948.30	64,948.30	20,990.60	38,178.38	
05	1	7	3	1	R	120	01	S08	A004	000	14202	1	5811	S	Recursos del Ejercicio	103,126.68	0.00	103,126.68	103,126.68	0.00	85,938.90	64,948.30	64,948.30	64,948.30	64,948.30	20,990.60	38,178.38	
05	1	7	3	1	R	120	01	S08	A004	000	1500				Otras Prestaciones Sociales y Económicas.	115,104.00	0.00	115,104.00	115,104.00	0.00	86,328.00	81,532.00	81,532.00	81,532.00	81,532.00	4,796.00	33,572.00	
05	1	7	3	1	R	120	01	S08	A004	000	159				Otras Prestaciones Sociales y Económicas.	115,104.00	0.00	115,104.00	115,104.00	0.00	86,328.00	81,532.00	81,532.00	81,532.00	81,532.00	4,796.00	33,572.00	
05	1	7	3	1	R	120	01	S08	A004	000	15906				Previsión Social Múltiple.	115,104.00	0.00	115,104.00	115,104.00	0.00	86,328.00	81,532.00	81,532.00	81,532.00	81,532.00	4,796.00	33,572.00	
05	1	7	3	1	R	120	01	S08	A004	000	15906	1	5811		Fondo General de Participaciones	115,104.00	0.00	115,104.00	115,104.00	0.00	86,328.00	81,532.00	81,532.00	81,532.00	81,532.00	4,796.00	33,572.00	
05	1	7	3	1	R	120	01	S08	A004	000	15906	1	5811	S	Recursos del Ejercicio	115,104.00	0.00	115,104.00	115,104.00	0.00	86,328.00	81,532.00	81,532.00	81,532.00	81,532.00	4,796.00	33,572.00	
05	1	7	3	1	R	120	01	S08	A004	000	1700				Pago de Estímulos a Servidores Públicos.	58,700.00	0.00	58,700.00	58,700.00	0.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	0.00	0.00	
05	1	7	3	1	R	120	01	S08	A004	000	171				Estímulos.	58,700.00	0.00	58,700.00	58,700.00	0.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	0.00	0.00	
05	1	7	3	1	R	120	01	S08	A004	000	17102				Estímulos al Personal.	14,400.00	0.00	14,400.00	14,400.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00	

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

viernes, 29 de septiembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
05	1	7	3	1	R	120	01	S08	A004	000	17102	1	5811		Fondo General de Participaciones	14,400.00	0.00	14,400.00	14,400.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00		
05	1	7	3	1	R	120	01	S08	A004	000	17102	1	5811	S	Recursos del Ejercicio	14,400.00	0.00	14,400.00	14,400.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00	
05	1	7	3	1	R	120	01	S08	A004	000	17103				Incentivo al Personal.	44,300.00	0.00	44,300.00	44,300.00	0.00	44,300.00	44,300.00	44,300.00	44,300.00	44,300.00	44,300.00	0.00	0.00	
05	1	7	3	1	R	120	01	S08	A004	000	17103	1	5811		Fondo General de Participaciones	44,300.00	0.00	44,300.00	44,300.00	0.00	44,300.00	44,300.00	44,300.00	44,300.00	44,300.00	44,300.00	0.00	0.00	
05	1	7	3	1	R	120	01	S08	A004	000	17103	1	5811	S	Recursos del Ejercicio	44,300.00	0.00	44,300.00	44,300.00	0.00	44,300.00	44,300.00	44,300.00	44,300.00	44,300.00	44,300.00	44,300.00	0.00	0.00
06															Dirección Médica y Toxicología	3,564,643.45	-501,613.92	3,063,029.53	3,063,029.53	0.00	2,158,141.90	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	113,744.55	1,018,632.18	
06	1														Gobierno	3,564,643.45	-501,613.92	3,063,029.53	3,063,029.53	0.00	2,158,141.90	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	113,744.55	1,018,632.18	
06	1	7													Asuntos de orden público y de seguridad interior	3,564,643.45	-501,613.92	3,063,029.53	3,063,029.53	0.00	2,158,141.90	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	113,744.55	1,018,632.18	
06	1	7	3												Otros asuntos de orden público y seguridad	3,564,643.45	-501,613.92	3,063,029.53	3,063,029.53	0.00	2,158,141.90	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	113,744.55	1,018,632.18	
06	1	7	3	1											Otros asuntos de orden público y seguridad	3,564,643.45	-501,613.92	3,063,029.53	3,063,029.53	0.00	2,158,141.90	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	113,744.55	1,018,632.18	
06	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	3,564,643.45	-501,613.92	3,063,029.53	3,063,029.53	0.00	2,158,141.90	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	113,744.55	1,018,632.18	
06	1	7	3	1	R	120									Programa de control de confianza	3,564,643.45	-501,613.92	3,063,029.53	3,063,029.53	0.00	2,158,141.90	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	113,744.55	1,018,632.18	
06	1	7	3	1	R	120	01								Asignación Normal	3,564,643.45	-501,613.92	3,063,029.53	3,063,029.53	0.00	2,158,141.90	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	113,744.55	1,018,632.18	
06	1	7	3	1	R	120	01	S08							Servicios y asistencia técnica especializada	3,564,643.45	-501,613.92	3,063,029.53	3,063,029.53	0.00	2,158,141.90	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	113,744.55	1,018,632.18	
06	1	7	3	1	R	120	01	S08	A005						Coordinar la aplicación de Exámenes Médico y Toxicológico	3,564,643.45	-501,613.92	3,063,029.53	3,063,029.53	0.00	2,158,141.90	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	113,744.55	1,018,632.18	
06	1	7	3	1	R	120	01	S08	A005	000					Cobertura Estatal	3,564,643.45	-501,613.92	3,063,029.53	3,063,029.53	0.00	2,158,141.90	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	113,744.55	1,018,632.18	
06	1	7	3	1	R	120	01	S08	A005	000	1000				Servicios Personales.	3,564,643.45	-501,613.92	3,063,029.53	3,063,029.53	0.00	2,158,141.90	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	2,044,397.35	113,744.55	1,018,632.18	
06	1	7	3	1	R	120	01	S08	A005	000	1100				Remuneraciones al Personal de Carácter Permanente.	1,846,808.52	-223,785.78	1,623,022.74	1,623,022.74	0.00	1,273,213.50	1,214,911.96	1,214,911.96	1,214,911.96	1,214,911.96	1,214,911.96	58,301.54	408,110.78	
06	1	7	3	1	R	120	01	S08	A005	000	113				Sueldos Base al Personal Permanente.	1,846,808.52	-223,785.78	1,623,022.74	1,623,022.74	0.00	1,273,213.50	1,214,911.96	1,214,911.96	1,214,911.96	1,214,911.96	1,214,911.96	58,301.54	408,110.78	
06	1	7	3	1	R	120	01	S08	A005	000	11304				Sueldo al Personal de Confianza.	1,846,808.52	-223,785.78	1,623,022.74	1,623,022.74	0.00	1,273,213.50	1,214,911.96	1,214,911.96	1,214,911.96	1,214,911.96	1,214,911.96	58,301.54	408,110.78	
06	1	7	3	1	R	120	01	S08	A005	000	11304	1	5811		Fondo General de Participaciones	1,846,808.52	-223,785.78	1,623,022.74	1,623,022.74	0.00	1,273,213.50	1,214,911.96	1,214,911.96	1,214,911.96	1,214,911.96	1,214,911.96	58,301.54	408,110.78	
06	1	7	3	1	R	120	01	S08	A005	000	11304	1	5811	S	Recursos del Ejercicio	1,846,808.52	-223,785.78	1,623,022.74	1,623,022.74	0.00	1,273,213.50	1,214,911.96	1,214,911.96	1,214,911.96	1,214,911.96	1,214,911.96	58,301.54	408,110.78	
06	1	7	3	1	R	120	01	S08	A005	000	1300				Remuneraciones Adicionales y Especiales.	1,106,658.47	-189,118.73	917,539.74	917,539.74	0.00	446,745.84	419,835.09	419,835.09	419,835.09	419,835.09	419,835.09	26,910.75	497,704.65	
06	1	7	3	1	R	120	01	S08	A005	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	388,461.69	-89,659.45	298,802.24	298,802.24	0.00	22,345.14	14,868.67	14,868.67	14,868.67	14,868.67	14,868.67	7,476.47	283,933.57	
06	1	7	3	1	R	120	01	S08	A005	000	13201				Primas de Vacaciones y Dominical.	44,690.27	-5,472.19	39,218.08	39,218.08	0.00	22,345.14	14,868.67	14,868.67	14,868.67	14,868.67	14,868.67	7,476.47	24,349.41	
06	1	7	3	1	R	120	01	S08	A005	000	13201	1	5811		Fondo General de Participaciones	44,690.27	-5,472.19	39,218.08	39,218.08	0.00	22,345.14	14,868.67	14,868.67	14,868.67	14,868.67	14,868.67	7,476.47	24,349.41	
06	1	7	3	1	R	120	01	S08	A005	000	13201	1	5811	S	Recursos del Ejercicio	44,690.27	-5,472.19	39,218.08	39,218.08	0.00	22,345.14	14,868.67	14,868.67	14,868.67	14,868.67	14,868.67	7,476.47	24,349.41	
06	1	7	3	1	R	120	01	S08	A005	000	13202				Aguinaldo o Gratificación de Fin de Año.	343,771.42	-84,187.26	259,584.16	259,584.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,584.16
06	1	7	3	1	R	120	01	S08	A005	000	13202	1	5811		Fondo General de Participaciones	343,771.42	-84,187.26	259,584.16	259,584.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,584.16
06	1	7	3	1	R	120	01	S08	A005	000	13202	1	5811	S	Recursos del Ejercicio	343,771.42	-84,187.26	259,584.16	259,584.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,584.16
06	1	7	3	1	R	120	01	S08	A005	000	134				Compensaciones.	718,196.78	-99,459.28	618,737.50	618,737.50	0.00	424,400.70	404,966.42	404,966.42	404,966.42	404,966.42	404,966.42	19,434.28	213,771.08	
06	1	7	3	1	R	120	01	S08	A005	000	13420				Compensaciones por Servicios Especiales.	718,196.78	-99,459.28	618,737.50	618,737.50	0.00	424,400.70	404,966.42	404,966.42	404,966.42	404,966.42	404,966.42	19,434.28	213,771.08	
06	1	7	3	1	R	120	01	S08	A005	000	13420	1	5811		Fondo General de Participaciones	718,196.78	-99,459.28	618,737.50	618,737.50	0.00	424,400.70	404,966.42	404,966.42	404,966.42	404,966.42	404,966.42	19,434.28	213,771.08	
06	1	7	3	1	R	120	01	S08	A005	000	13420	1	5811	S	Recursos del Ejercicio	718,196.78	-99,459.28	618,737.50	618,737.50	0.00	424,400.70	404,966.42	404,966.42	404,966.42	404,966.42	404,966.42	19,434.28	213,771.08	
06	1	7	3	1	R	120	01	S08	A005	000	1400				Seguridad Social.	288,856.46	-34,333.41	254,523.05	254,523.05	0.00	209,805.56	187,867.80	187,867.80</						

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

viernes, 29 de septiembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
06	1	7	3	1	R	120	01	S08	A005	000	14103				Aportaciones al IMSS.	128,895.22	-16,332.22	112,563.00	112,563.00	0.00	88,505.31	87,107.25	87,107.25	87,107.25	87,107.25	1,398.06	25,455.75
06	1	7	3	1	R	120	01	S08	A005	000	14103	1	5811		Fondo General de Participaciones	128,895.22	-16,332.22	112,563.00	112,563.00	0.00	88,505.31	87,107.25	87,107.25	87,107.25	87,107.25	1,398.06	25,455.75
06	1	7	3	1	R	120	01	S08	A005	000	14103	1	5811	S	Recursos del Ejercicio	128,895.22	-16,332.22	112,563.00	112,563.00	0.00	88,505.31	87,107.25	87,107.25	87,107.25	87,107.25	1,398.06	25,455.75
06	1	7	3	1	R	120	01	S08	A005	000	142				Aportaciones a Fondos de Vivienda.	159,961.24	-18,001.19	141,960.05	141,960.05	0.00	121,300.25	100,760.55	100,760.55	100,760.55	100,760.55	20,539.70	41,199.50
06	1	7	3	1	R	120	01	S08	A005	000	14202				Aportaciones al INFONAVIT.	159,961.24	-18,001.19	141,960.05	141,960.05	0.00	121,300.25	100,760.55	100,760.55	100,760.55	100,760.55	20,539.70	41,199.50
06	1	7	3	1	R	120	01	S08	A005	000	14202	1	5811		Fondo General de Participaciones	159,961.24	-18,001.19	141,960.05	141,960.05	0.00	121,300.25	100,760.55	100,760.55	100,760.55	100,760.55	20,539.70	41,199.50
06	1	7	3	1	R	120	01	S08	A005	000	14202	1	5811	S	Recursos del Ejercicio	159,961.24	-18,001.19	141,960.05	141,960.05	0.00	121,300.25	100,760.55	100,760.55	100,760.55	100,760.55	20,539.70	41,199.50
06	1	7	3	1	R	120	01	S08	A005	000	1500				Otras Prestaciones Sociales y Económicas.	215,820.00	-28,776.00	187,044.00	187,044.00	0.00	147,477.00	140,882.50	140,882.50	140,882.50	140,882.50	6,594.50	46,161.50
06	1	7	3	1	R	120	01	S08	A005	000	159				Otras Prestaciones Sociales y Económicas.	215,820.00	-28,776.00	187,044.00	187,044.00	0.00	147,477.00	140,882.50	140,882.50	140,882.50	140,882.50	6,594.50	46,161.50
06	1	7	3	1	R	120	01	S08	A005	000	15906				Previsión Social Múltiple.	215,820.00	-28,776.00	187,044.00	187,044.00	0.00	147,477.00	140,882.50	140,882.50	140,882.50	140,882.50	6,594.50	46,161.50
06	1	7	3	1	R	120	01	S08	A005	000	15906	1	5811		Fondo General de Participaciones	215,820.00	-28,776.00	187,044.00	187,044.00	0.00	147,477.00	140,882.50	140,882.50	140,882.50	140,882.50	6,594.50	46,161.50
06	1	7	3	1	R	120	01	S08	A005	000	15906	1	5811	S	Recursos del Ejercicio	215,820.00	-28,776.00	187,044.00	187,044.00	0.00	147,477.00	140,882.50	140,882.50	140,882.50	140,882.50	6,594.50	46,161.50
06	1	7	3	1	R	120	01	S08	A005	000	1700				Pago de Estímulos a Servidores Públicos.	106,500.00	-25,600.00	80,900.00	80,900.00	0.00	80,900.00	80,900.00	80,900.00	80,900.00	80,900.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	171				Estímulos.	106,500.00	-25,600.00	80,900.00	80,900.00	0.00	80,900.00	80,900.00	80,900.00	80,900.00	80,900.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	17102				Estímulos al Personal.	27,000.00	-7,200.00	19,800.00	19,800.00	0.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	17102	1	5811		Fondo General de Participaciones	27,000.00	-7,200.00	19,800.00	19,800.00	0.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	17102	1	5811	S	Recursos del Ejercicio	27,000.00	-7,200.00	19,800.00	19,800.00	0.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	17103				Incentivo al Personal.	79,500.00	-18,400.00	61,100.00	61,100.00	0.00	61,100.00	61,100.00	61,100.00	61,100.00	61,100.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	17103	1	5811		Fondo General de Participaciones	79,500.00	-18,400.00	61,100.00	61,100.00	0.00	61,100.00	61,100.00	61,100.00	61,100.00	61,100.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	17103	1	5811	S	Recursos del Ejercicio	79,500.00	-18,400.00	61,100.00	61,100.00	0.00	61,100.00	61,100.00	61,100.00	61,100.00	61,100.00	0.00	0.00
07															Unidad de Asuntos Jurídicos	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	883,715.07	828,448.79	828,448.79	828,448.79	828,448.79	55,266.28	496,463.45
07	1														Gobierno	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	883,715.07	828,448.79	828,448.79	828,448.79	828,448.79	55,266.28	496,463.45
07	1	7													Asuntos de orden público y de seguridad interior	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	883,715.07	828,448.79	828,448.79	828,448.79	828,448.79	55,266.28	496,463.45
07	1	7	3												Otros asuntos de orden público y seguridad	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	883,715.07	828,448.79	828,448.79	828,448.79	828,448.79	55,266.28	496,463.45
07	1	7	3	1											Otros asuntos de orden público y seguridad	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	883,715.07	828,448.79	828,448.79	828,448.79	828,448.79	55,266.28	496,463.45
07	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	883,715.07	828,448.79	828,448.79	828,448.79	828,448.79	55,266.28	496,463.45
07	1	7	3	1	R	120									Programa de control de confianza	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	883,715.07	828,448.79	828,448.79	828,448.79	828,448.79	55,266.28	496,463.45
07	1	7	3	1	R	120	01								Asignación Normal	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	883,715.07	828,448.79	828,448.79	828,448.79	828,448.79	55,266.28	496,463.45
07	1	7	3	1	R	120	01	A19							Asesoría en materia jurídica	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	883,715.07	828,448.79	828,448.79	828,448.79	828,448.79	55,266.28	496,463.45
07	1	7	3	1	R	120	01	A19	A001						Formulación e instrumentación de políticas y normas institucionales	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	883,715.07	828,448.79	828,448.79	828,448.79	828,448.79	55,266.28	496,463.45
07	1	7	3	1	R	120	01	A19	A001	000					Cobertura Estatal	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	883,715.07	828,448.79	828,448.79	828,448.79	828,448.79	55,266.28	496,463.45
07	1	7	3	1	R	120	01	A19	A001	000	1000				Servicios Personales.	1,324,912.24	0.00	1,324,912.24	1,324,912.24	0.00	883,715.07	828,448.79	828,448.79	828,448.79	828,448.79	55,266.28	496,463.45
07	1	7	3	1	R	120	01	A19	A001	000	1100				Remuneraciones al Personal de Carácter Permanente.	669,640.46	0.00	669,640.46	669,640.46	0.00	502,230.33	474,328.72	474,328.72	474,328.72	474,328.72	27,901.61	195,311.74
07	1	7	3	1	R	120	01	A19	A001	000	113				Sueldos Base al Personal Permanente.	669,640.46	0.00	669,640.46	669,640.46	0.00	502,230.33	474,328.72	474,328.72	474,328.72	474,328.72	27,901.61	195,311.74
07	1	7	3	1	R	120	01	A19	A001	000	11304				Sueldo al Personal de Confianza.	669,640.46	0.00	669,640.46	669,640.46	0.00	502,230.33	474,328.72	474,328.72	474,328.72	474,328.72	27,901.61	195,311.74
07	1	7	3	1	R	120	01	A19	A001	000	11304	1	5811		Fondo General de Participaciones	669,640.46	0.00	669,640.46	669,640.46	0.00	502,230.33	474,328.72	474,328.72	474,328.72	474,328.72	27,901.61	195,311.74

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
07	1	7	3	1	R	120	01	A19	A001	000	11304	1	5811	S	Recursos del Ejercicio	669,640.46	0.00	669,640.46	669,640.46	0.00	502,230.33	474,328.72	474,328.72	474,328.72	474,328.72	27,901.61	195,311.74	
07	1	7	3	1	R	120	01	A19	A001	000	1300				Remuneraciones Adicionales y Especiales.	402,788.90	0.00	402,788.90	402,788.90	0.00	175,599.20	163,690.69	163,690.69	163,690.69	163,690.69	11,908.51	239,098.21	
07	1	7	3	1	R	120	01	A19	A001	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	142,374.06	0.00	142,374.06	142,374.06	0.00	8,189.66	5,581.68	5,581.68	5,581.68	5,581.68	2,607.98	136,792.38	
07	1	7	3	1	R	120	01	A19	A001	000	13201				Primas de Vacaciones y Dominical.	16,379.32	0.00	16,379.32	16,379.32	0.00	8,189.66	5,581.68	5,581.68	5,581.68	5,581.68	2,607.98	10,797.64	
07	1	7	3	1	R	120	01	A19	A001	000	13201	1	5811		Fondo General de Participaciones	16,379.32	0.00	16,379.32	16,379.32	0.00	8,189.66	5,581.68	5,581.68	5,581.68	5,581.68	2,607.98	10,797.64	
07	1	7	3	1	R	120	01	A19	A001	000	13201	1	5811	S	Recursos del Ejercicio	16,379.32	0.00	16,379.32	16,379.32	0.00	8,189.66	5,581.68	5,581.68	5,581.68	5,581.68	2,607.98	10,797.64	
07	1	7	3	1	R	120	01	A19	A001	000	13202				Aguinaldo o Gratificación de Fin de Año.	125,994.74	0.00	125,994.74	125,994.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,994.74
07	1	7	3	1	R	120	01	A19	A001	000	13202	1	5811		Fondo General de Participaciones	125,994.74	0.00	125,994.74	125,994.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,994.74
07	1	7	3	1	R	120	01	A19	A001	000	13202	1	5811	S	Recursos del Ejercicio	125,994.74	0.00	125,994.74	125,994.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,994.74
07	1	7	3	1	R	120	01	A19	A001	000	134				Compensaciones.	260,414.84	0.00	260,414.84	260,414.84	0.00	167,409.54	158,109.01	158,109.01	158,109.01	158,109.01	9,300.53	102,305.83	
07	1	7	3	1	R	120	01	A19	A001	000	13420				Compensaciones por Servicios Especiales.	260,414.84	0.00	260,414.84	260,414.84	0.00	167,409.54	158,109.01	158,109.01	158,109.01	158,109.01	9,300.53	102,305.83	
07	1	7	3	1	R	120	01	A19	A001	000	13420	1	5811		Fondo General de Participaciones	260,414.84	0.00	260,414.84	260,414.84	0.00	167,409.54	158,109.01	158,109.01	158,109.01	158,109.01	9,300.53	102,305.83	
07	1	7	3	1	R	120	01	A19	A001	000	13420	1	5811	S	Recursos del Ejercicio	260,414.84	0.00	260,414.84	260,414.84	0.00	167,409.54	158,109.01	158,109.01	158,109.01	158,109.01	9,300.53	102,305.83	
07	1	7	3	1	R	120	01	A19	A001	000	1400				Seguridad Social.	123,254.88	0.00	123,254.88	123,254.88	0.00	98,239.54	86,380.38	86,380.38	86,380.38	86,380.38	11,859.16	36,874.50	
07	1	7	3	1	R	120	01	A19	A001	000	141				Aportaciones de Seguridad Social.	53,674.87	0.00	53,674.87	53,674.87	0.00	40,256.19	39,632.96	39,632.96	39,632.96	39,632.96	623.23	14,041.91	
07	1	7	3	1	R	120	01	A19	A001	000	14103				Aportaciones al IMSS.	53,674.87	0.00	53,674.87	53,674.87	0.00	40,256.19	39,632.96	39,632.96	39,632.96	39,632.96	623.23	14,041.91	
07	1	7	3	1	R	120	01	A19	A001	000	14103	1	5811		Fondo General de Participaciones	53,674.87	0.00	53,674.87	53,674.87	0.00	40,256.19	39,632.96	39,632.96	39,632.96	39,632.96	623.23	14,041.91	
07	1	7	3	1	R	120	01	A19	A001	000	14103	1	5811	S	Recursos del Ejercicio	53,674.87	0.00	53,674.87	53,674.87	0.00	40,256.19	39,632.96	39,632.96	39,632.96	39,632.96	623.23	14,041.91	
07	1	7	3	1	R	120	01	A19	A001	000	142				Aportaciones a Fondos de Vivienda.	69,580.01	0.00	69,580.01	69,580.01	0.00	57,983.35	46,747.42	46,747.42	46,747.42	46,747.42	11,235.93	22,832.59	
07	1	7	3	1	R	120	01	A19	A001	000	14202				Aportaciones al INFONAVIT.	69,580.01	0.00	69,580.01	69,580.01	0.00	57,983.35	46,747.42	46,747.42	46,747.42	46,747.42	11,235.93	22,832.59	
07	1	7	3	1	R	120	01	A19	A001	000	14202	1	5811		Fondo General de Participaciones	69,580.01	0.00	69,580.01	69,580.01	0.00	57,983.35	46,747.42	46,747.42	46,747.42	46,747.42	11,235.93	22,832.59	
07	1	7	3	1	R	120	01	A19	A001	000	14202	1	5811	S	Recursos del Ejercicio	69,580.01	0.00	69,580.01	69,580.01	0.00	57,983.35	46,747.42	46,747.42	46,747.42	46,747.42	11,235.93	22,832.59	
07	1	7	3	1	R	120	01	A19	A001	000	1500				Otras Prestaciones Sociales y Económicas.	86,328.00	0.00	86,328.00	86,328.00	0.00	64,746.00	61,149.00	61,149.00	61,149.00	61,149.00	3,597.00	25,179.00	
07	1	7	3	1	R	120	01	A19	A001	000	159				Otras Prestaciones Sociales y Económicas.	86,328.00	0.00	86,328.00	86,328.00	0.00	64,746.00	61,149.00	61,149.00	61,149.00	61,149.00	3,597.00	25,179.00	
07	1	7	3	1	R	120	01	A19	A001	000	15906				Previsión Social Múltiple.	86,328.00	0.00	86,328.00	86,328.00	0.00	64,746.00	61,149.00	61,149.00	61,149.00	61,149.00	3,597.00	25,179.00	
07	1	7	3	1	R	120	01	A19	A001	000	15906	1	5811		Fondo General de Participaciones	86,328.00	0.00	86,328.00	86,328.00	0.00	64,746.00	61,149.00	61,149.00	61,149.00	61,149.00	3,597.00	25,179.00	
07	1	7	3	1	R	120	01	A19	A001	000	15906	1	5811	S	Recursos del Ejercicio	86,328.00	0.00	86,328.00	86,328.00	0.00	64,746.00	61,149.00	61,149.00	61,149.00	61,149.00	3,597.00	25,179.00	
07	1	7	3	1	R	120	01	A19	A001	000	1700				Pago de Estímulos a Servidores Públicos.	42,900.00	0.00	42,900.00	42,900.00	0.00	42,900.00	42,900.00	42,900.00	42,900.00	42,900.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	171				Estímulos.	42,900.00	0.00	42,900.00	42,900.00	0.00	42,900.00	42,900.00	42,900.00	42,900.00	42,900.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	17102				Estímulos al Personal.	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	17102	1	5811		Fondo General de Participaciones	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	17102	1	5811	S	Recursos del Ejercicio	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	17103				Incentivo al Personal.	32,100.00	0.00	32,100.00	32,100.00	0.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	17103	1	5811		Fondo General de Participaciones	32,100.00	0.00	32,100.00	32,100.00	0.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	17103	1	5811	S	Recursos del Ejercicio	32,100.00	0.00	32,100.00	32,100.00	0.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	0.00	0.00	
08															Unidad de Informática	1,163,121.00	-116,603.52	1,046,517.48	1,046,517.48	0.00	724,572.70	685,296.82	685,296.82	685,296.82	685,296.82	39,275.88	361,220.66	

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

viernes, 29 de septiembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
08	1														Gobierno	1,163,121.00	-116,603.52	1,046,517.48	1,046,517.48	0.00	724,572.70	685,296.82	685,296.82	685,296.82	685,296.82	39,275.88	361,220.66
08	1	7													Asuntos de orden público y de seguridad interior	1,163,121.00	-116,603.52	1,046,517.48	1,046,517.48	0.00	724,572.70	685,296.82	685,296.82	685,296.82	685,296.82	39,275.88	361,220.66
08	1	7	3												Otros asuntos de orden público y seguridad	1,163,121.00	-116,603.52	1,046,517.48	1,046,517.48	0.00	724,572.70	685,296.82	685,296.82	685,296.82	685,296.82	39,275.88	361,220.66
08	1	7	3	1											Otros asuntos de orden público y seguridad	1,163,121.00	-116,603.52	1,046,517.48	1,046,517.48	0.00	724,572.70	685,296.82	685,296.82	685,296.82	685,296.82	39,275.88	361,220.66
08	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	1,163,121.00	-116,603.52	1,046,517.48	1,046,517.48	0.00	724,572.70	685,296.82	685,296.82	685,296.82	685,296.82	39,275.88	361,220.66
08	1	7	3	1	R	120									Programa de control de confianza	1,163,121.00	-116,603.52	1,046,517.48	1,046,517.48	0.00	724,572.70	685,296.82	685,296.82	685,296.82	685,296.82	39,275.88	361,220.66
08	1	7	3	1	R	120	01								Asignación Normal	1,163,121.00	-116,603.52	1,046,517.48	1,046,517.48	0.00	724,572.70	685,296.82	685,296.82	685,296.82	685,296.82	39,275.88	361,220.66
08	1	7	3	1	R	120	01	A05							Administración y desarrollo de recursos informáticos	1,163,121.00	-116,603.52	1,046,517.48	1,046,517.48	0.00	724,572.70	685,296.82	685,296.82	685,296.82	685,296.82	39,275.88	361,220.66
08	1	7	3	1	R	120	01	A05	A001						Desarrollo tecnológico e información estratégica	1,163,121.00	-116,603.52	1,046,517.48	1,046,517.48	0.00	724,572.70	685,296.82	685,296.82	685,296.82	685,296.82	39,275.88	361,220.66
08	1	7	3	1	R	120	01	A05	A001	000					Cobertura Estatal	1,163,121.00	-116,603.52	1,046,517.48	1,046,517.48	0.00	724,572.70	685,296.82	685,296.82	685,296.82	685,296.82	39,275.88	361,220.66
08	1	7	3	1	R	120	01	A05	A001	000	1000				Servicios Personales.	1,163,121.00	-116,603.52	1,046,517.48	1,046,517.48	0.00	724,572.70	685,296.82	685,296.82	685,296.82	685,296.82	39,275.88	361,220.66
08	1	7	3	1	R	120	01	A05	A001	000	1100				Remuneraciones al Personal de Carácter Permanente.	596,628.48	-51,342.48	545,286.00	545,286.00	0.00	421,800.12	401,219.14	401,219.14	401,219.14	401,219.14	20,580.98	144,066.86
08	1	7	3	1	R	120	01	A05	A001	000	113				Sueldos Base al Personal Permanente.	596,628.48	-51,342.48	545,286.00	545,286.00	0.00	421,800.12	401,219.14	401,219.14	401,219.14	401,219.14	20,580.98	144,066.86
08	1	7	3	1	R	120	01	A05	A001	000	11304				Sueldo al Personal de Confianza.	596,628.48	-51,342.48	545,286.00	545,286.00	0.00	421,800.12	401,219.14	401,219.14	401,219.14	401,219.14	20,580.98	144,066.86
08	1	7	3	1	R	120	01	A05	A001	000	11304	1	5811		Fondo General de Participaciones	596,628.48	-51,342.48	545,286.00	545,286.00	0.00	421,800.12	401,219.14	401,219.14	401,219.14	401,219.14	20,580.98	144,066.86
08	1	7	3	1	R	120	01	A05	A001	000	11304	1	5811	S	Recursos del Ejercicio	596,628.48	-51,342.48	545,286.00	545,286.00	0.00	421,800.12	401,219.14	401,219.14	401,219.14	401,219.14	20,580.98	144,066.86
08	1	7	3	1	R	120	01	A05	A001	000	1300				Remuneraciones Adicionales y Especiales.	357,935.17	-43,599.25	314,335.92	314,335.92	0.00	147,842.42	139,670.65	139,670.65	139,670.65	139,670.65	8,171.77	174,665.27
08	1	7	3	1	R	120	01	A05	A001	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	125,913.73	-20,780.45	105,133.28	105,133.28	0.00	7,242.83	5,931.34	5,931.34	5,931.34	5,931.34	1,311.49	99,201.94
08	1	7	3	1	R	120	01	A05	A001	000	13201				Primas de Vacaciones y Dominical.	14,485.65	-1,268.29	13,217.36	13,217.36	0.00	7,242.83	5,931.34	5,931.34	5,931.34	5,931.34	1,311.49	7,286.02
08	1	7	3	1	R	120	01	A05	A001	000	13201	1	5811		Fondo General de Participaciones	14,485.65	-1,268.29	13,217.36	13,217.36	0.00	7,242.83	5,931.34	5,931.34	5,931.34	5,931.34	1,311.49	7,286.02
08	1	7	3	1	R	120	01	A05	A001	000	13201	1	5811	S	Recursos del Ejercicio	14,485.65	-1,268.29	13,217.36	13,217.36	0.00	7,242.83	5,931.34	5,931.34	5,931.34	5,931.34	1,311.49	7,286.02
08	1	7	3	1	R	120	01	A05	A001	000	13202				Aguinaldo o Gratificación de Fin de Año.	111,428.08	-19,512.16	91,915.92	91,915.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,915.92
08	1	7	3	1	R	120	01	A05	A001	000	13202	1	5811		Fondo General de Participaciones	111,428.08	-19,512.16	91,915.92	91,915.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,915.92
08	1	7	3	1	R	120	01	A05	A001	000	13202	1	5811	S	Recursos del Ejercicio	111,428.08	-19,512.16	91,915.92	91,915.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,915.92
08	1	7	3	1	R	120	01	A05	A001	000	134				Compensaciones.	232,021.44	-22,818.80	209,202.64	209,202.64	0.00	140,599.59	133,739.31	133,739.31	133,739.31	133,739.31	6,860.28	75,463.33
08	1	7	3	1	R	120	01	A05	A001	000	13420				Compensaciones por Servicios Especiales.	232,021.44	-22,818.80	209,202.64	209,202.64	0.00	140,599.59	133,739.31	133,739.31	133,739.31	133,739.31	6,860.28	75,463.33
08	1	7	3	1	R	120	01	A05	A001	000	13420	1	5811		Fondo General de Participaciones	232,021.44	-22,818.80	209,202.64	209,202.64	0.00	140,599.59	133,739.31	133,739.31	133,739.31	133,739.31	6,860.28	75,463.33
08	1	7	3	1	R	120	01	A05	A001	000	13420	1	5811	S	Recursos del Ejercicio	232,021.44	-22,818.80	209,202.64	209,202.64	0.00	140,599.59	133,739.31	133,739.31	133,739.31	133,739.31	6,860.28	75,463.33
08	1	7	3	1	R	120	01	A05	A001	000	1400				Seguridad Social.	103,117.35	-8,067.79	95,049.56	95,049.56	0.00	77,472.16	69,347.03	69,347.03	69,347.03	69,347.03	8,125.13	25,702.53
08	1	7	3	1	R	120	01	A05	A001	000	141				Aportaciones de Seguridad Social.	44,840.20	-3,937.66	40,902.54	40,902.54	0.00	31,661.28	31,661.28	31,661.28	31,661.28	31,661.28	0.00	9,241.26
08	1	7	3	1	R	120	01	A05	A001	000	14103				Aportaciones al IMSS.	44,840.20	-3,937.66	40,902.54	40,902.54	0.00	31,661.28	31,661.28	31,661.28	31,661.28	31,661.28	0.00	9,241.26
08	1	7	3	1	R	120	01	A05	A001	000	14103	1	5811		Fondo General de Participaciones	44,840.20	-3,937.66	40,902.54	40,902.54	0.00	31,661.28	31,661.28	31,661.28	31,661.28	31,661.28	0.00	9,241.26
08	1	7	3	1	R	120	01	A05	A001	000	14103	1	5811	S	Recursos del Ejercicio	44,840.20	-3,937.66	40,902.54	40,902.54	0.00	31,661.28	31,661.28	31,661.28	31,661.28	31,661.28	0.00	9,241.26
08	1	7	3	1	R	120	01	A05	A001	000	142				Aportaciones a Fondos de Vivienda.	58,277.15	-4,130.13	54,147.02	54,147.02	0.00	45,810.88	37,685.75	37,685.75	37,685.75	37,685.75	8,125.13	16,461.27
08	1	7	3	1	R	120	01	A05	A001	000	14202				Aportaciones al INFONAVIT.	58,277.15	-4,130.13	54,147.02	54,147.02	0.00	45,810.88	37,685.75	37,685.75	37,685.75	37,685.75	8,125.13	16,461.27
08	1	7	3	1	R	120	01	A05	A001	000	14202	1	5811		Fondo General de Participaciones	58,277.15	-4,130.13	54,147.02	54,147.02	0.00	45,810.88	37,685.75	37,685.75	37,685.75	37,685.75	8,125.13	16,461.27

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

viernes, 29 de septiembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
08	1	7	3	1	R	120	01	A05	A001	000	14202	1	5811	S	Recursos del Ejercicio	58,277.15	-4,130.13	54,147.02	54,147.02	0.00	45,810.88	37,685.75	37,685.75	37,685.75	37,685.75	8,125.13	16,461.27	
08	1	7	3	1	R	120	01	A05	A001	000	1500				Otras Prestaciones Sociales y Económicas.	71,940.00	-7,194.00	64,746.00	64,746.00	0.00	50,358.00	47,960.00	47,960.00	47,960.00	47,960.00	2,398.00	16,786.00	
08	1	7	3	1	R	120	01	A05	A001	000	159				Otras Prestaciones Sociales y Económicas.	71,940.00	-7,194.00	64,746.00	64,746.00	0.00	50,358.00	47,960.00	47,960.00	47,960.00	47,960.00	2,398.00	16,786.00	
08	1	7	3	1	R	120	01	A05	A001	000	15906				Previsión Social Múltiple.	71,940.00	-7,194.00	64,746.00	64,746.00	0.00	50,358.00	47,960.00	47,960.00	47,960.00	47,960.00	2,398.00	16,786.00	
08	1	7	3	1	R	120	01	A05	A001	000	15906	1	5811		Fondo General de Participaciones	71,940.00	-7,194.00	64,746.00	64,746.00	0.00	50,358.00	47,960.00	47,960.00	47,960.00	47,960.00	2,398.00	16,786.00	
08	1	7	3	1	R	120	01	A05	A001	000	15906	1	5811	S	Recursos del Ejercicio	71,940.00	-7,194.00	64,746.00	64,746.00	0.00	50,358.00	47,960.00	47,960.00	47,960.00	47,960.00	2,398.00	16,786.00	
08	1	7	3	1	R	120	01	A05	A001	000	1700				Pago de Estímulos a Servidores Públicos.	33,500.00	-6,400.00	27,100.00	27,100.00	0.00	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00	0.00	0.00	
08	1	7	3	1	R	120	01	A05	A001	000	171				Estímulos.	33,500.00	-6,400.00	27,100.00	27,100.00	0.00	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00	0.00	0.00	
08	1	7	3	1	R	120	01	A05	A001	000	17102				Estímulos al Personal.	9,000.00	-1,800.00	7,200.00	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00	0.00	
08	1	7	3	1	R	120	01	A05	A001	000	17102	1	5811		Fondo General de Participaciones	9,000.00	-1,800.00	7,200.00	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00	0.00	
08	1	7	3	1	R	120	01	A05	A001	000	17102	1	5811	S	Recursos del Ejercicio	9,000.00	-1,800.00	7,200.00	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00	0.00	
08	1	7	3	1	R	120	01	A05	A001	000	17103				Incentivo al Personal.	24,500.00	-4,600.00	19,900.00	19,900.00	0.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	0.00	0.00	
08	1	7	3	1	R	120	01	A05	A001	000	17103	1	5811		Fondo General de Participaciones	24,500.00	-4,600.00	19,900.00	19,900.00	0.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	0.00	0.00	
08	1	7	3	1	R	120	01	A05	A001	000	17103	1	5811	S	Recursos del Ejercicio	24,500.00	-4,600.00	19,900.00	19,900.00	0.00	19,900.00	19,900.00	19,900.00	19,900.00	19,900.00	0.00	0.00	
09															Unidad de Apoyo Administrativo	9,775,492.59	144,052.58	9,919,545.17	9,919,545.17	0.00	6,500,333.43	5,995,037.89	5,995,037.89	5,995,037.89	5,995,037.89	505,295.54	3,924,507.28	
09	1														Gobierno	9,775,492.59	144,052.58	9,919,545.17	9,919,545.17	0.00	6,500,333.43	5,995,037.89	5,995,037.89	5,995,037.89	5,995,037.89	505,295.54	3,924,507.28	
09	1	7													Asuntos de orden público y de seguridad interior	9,775,492.59	144,052.58	9,919,545.17	9,919,545.17	0.00	6,500,333.43	5,995,037.89	5,995,037.89	5,995,037.89	5,995,037.89	505,295.54	3,924,507.28	
09	1	7	3												Otros asuntos de orden público y seguridad	9,775,492.59	144,052.58	9,919,545.17	9,919,545.17	0.00	6,500,333.43	5,995,037.89	5,995,037.89	5,995,037.89	5,995,037.89	505,295.54	3,924,507.28	
09	1	7	3	1											Otros asuntos de orden público y seguridad	9,775,492.59	144,052.58	9,919,545.17	9,919,545.17	0.00	6,500,333.43	5,995,037.89	5,995,037.89	5,995,037.89	5,995,037.89	505,295.54	3,924,507.28	
09	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	9,775,492.59	144,052.58	9,919,545.17	9,919,545.17	0.00	6,500,333.43	5,995,037.89	5,995,037.89	5,995,037.89	5,995,037.89	505,295.54	3,924,507.28	
09	1	7	3	1	R	120									Programa de control de confianza	9,775,492.59	144,052.58	9,919,545.17	9,919,545.17	0.00	6,500,333.43	5,995,037.89	5,995,037.89	5,995,037.89	5,995,037.89	505,295.54	3,924,507.28	
09	1	7	3	1	R	120	01								Asignación Normal	9,775,492.59	144,052.58	9,919,545.17	9,919,545.17	0.00	6,500,333.43	5,995,037.89	5,995,037.89	5,995,037.89	5,995,037.89	505,295.54	3,924,507.28	
09	1	7	3	1	R	120	01	S01							Servicios de apoyo administrativo	9,775,492.59	144,052.58	9,919,545.17	9,919,545.17	0.00	6,500,333.43	5,995,037.89	5,995,037.89	5,995,037.89	5,995,037.89	505,295.54	3,924,507.28	
09	1	7	3	1	R	120	01	S01	A001						Administrar los recursos humanos, financieros y materiales	9,775,492.59	144,052.58	9,919,545.17	9,919,545.17	0.00	6,500,333.43	5,995,037.89	5,995,037.89	5,995,037.89	5,995,037.89	505,295.54	3,924,507.28	
09	1	7	3	1	R	120	01	S01	A001	000					Cobertura Estatal	9,775,492.59	144,052.58	9,919,545.17	9,919,545.17	0.00	6,500,333.43	5,995,037.89	5,995,037.89	5,995,037.89	5,995,037.89	505,295.54	3,924,507.28	
09	1	7	3	1	R	120	01	S01	A001	000	1000				Servicios Personales.	9,775,492.59	-634,279.60	9,141,212.99	9,141,212.99	0.00	6,156,984.46	5,787,741.85	5,787,741.85	5,787,741.85	5,787,741.85	369,242.61	3,353,471.14	
09	1	7	3	1	R	120	01	S01	A001	000	1100				Remuneraciones al Personal de Carácter Permanente.	1,910,225.70	-79,589.05	1,830,636.65	1,830,636.65	0.00	1,392,874.80	1,319,914.58	1,319,914.58	1,319,914.58	1,319,914.58	72,960.22	510,722.07	
09	1	7	3	1	R	120	01	S01	A001	000	113				Sueldos Base al Personal Permanente.	1,910,225.70	-79,589.05	1,830,636.65	1,830,636.65	0.00	1,392,874.80	1,319,914.58	1,319,914.58	1,319,914.58	1,319,914.58	72,960.22	510,722.07	
09	1	7	3	1	R	120	01	S01	A001	000	11304				Sueldo al Personal de Confianza.	1,910,225.70	-79,589.05	1,830,636.65	1,830,636.65	0.00	1,392,874.80	1,319,914.58	1,319,914.58	1,319,914.58	1,319,914.58	72,960.22	510,722.07	
09	1	7	3	1	R	120	01	S01	A001	000	11304	1	5811		Fondo General de Participaciones	1,910,225.70	-79,589.05	1,830,636.65	1,830,636.65	0.00	1,392,874.80	1,319,914.58	1,319,914.58	1,319,914.58	1,319,914.58	72,960.22	510,722.07	
09	1	7	3	1	R	120	01	S01	A001	000	11304	1	5811	S	Recursos del Ejercicio	1,910,225.70	-79,589.05	1,830,636.65	1,830,636.65	0.00	1,392,874.80	1,319,914.58	1,319,914.58	1,319,914.58	1,319,914.58	72,960.22	510,722.07	
09	1	7	3	1	R	120	01	S01	A001	000	1300				Remuneraciones Adicionales y Especiales.	7,025,687.45	-507,217.77	6,518,469.68	6,518,469.68	0.00	4,098,101.75	3,864,305.58	3,864,305.58	3,864,305.58	3,864,305.58	233,796.17	2,654,164.10	
09	1	7	3	1	R	120	01	S01	A001	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	411,244.23	-33,361.85	377,882.38	377,882.38	0.00	23,655.65	18,300.50	18,300.50	18,300.50	18,300.50	18,300.50	5,355.15	359,581.88
09	1	7	3	1	R	120	01	S01	A001	000	13201				Primas de Vacaciones y Dominical.	47,311.29	-2,036.17	45,275.12	45,275.12	0.00	23,655.65	18,300.50	18,300.50	18,300.50	18,300.50	18,300.50	5,355.15	26,974.62
09	1	7	3	1	R	120	01	S01	A001	000	13201	1	5811		Fondo General de Participaciones	47,311.29	-2,036.17	45,275.12	45,275.12	0.00	23,655.65	18,300.50	18,300.50	18,300.50	18,300.50	18,300.50	5,355.15	26,974.62
09	1	7	3	1	R	120	01	S01	A001	000	13201	1	5811	S	Recursos del Ejercicio	47,311.29	-2,036.17	45,275.12	45,275.12	0.00	23,655.65	18,300.50	18,300.50	18,300.50	18,300.50	18,300.50	5,355.15	26,974.62

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	01	S01	A001	000	13202				Aguinaldo o Gratificación de Fin de Año.	363,932.94	-31,325.68	332,607.26	332,607.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,607.26
09	1	7	3	1	R	120	01	S01	A001	000	13202	1	5811		Fondo General de Participaciones	363,932.94	-31,325.68	332,607.26	332,607.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,607.26
09	1	7	3	1	R	120	01	S01	A001	000	13202	1	5811	S	Recursos del Ejercicio	363,932.94	-31,325.68	332,607.26	332,607.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,607.26
09	1	7	3	1	R	120	01	S01	A001	000	134				Compensaciones.	6,614,443.22	-473,855.92	6,140,587.30	6,140,587.30	0.00	4,074,446.10	3,846,005.08	3,846,005.08	3,846,005.08	3,846,005.08	228,441.02	2,294,582.22
09	1	7	3	1	R	120	01	S01	A001	000	13420				Compensaciones por Servicios Especiales.	6,614,443.22	-473,855.92	6,140,587.30	6,140,587.30	0.00	4,074,446.10	3,846,005.08	3,846,005.08	3,846,005.08	3,846,005.08	228,441.02	2,294,582.22
09	1	7	3	1	R	120	01	S01	A001	000	13420	1	5811		Fondo General de Participaciones	6,614,443.22	-473,855.92	6,140,587.30	6,140,587.30	0.00	4,074,446.10	3,846,005.08	3,846,005.08	3,846,005.08	3,846,005.08	228,441.02	2,294,582.22
09	1	7	3	1	R	120	01	S01	A001	000	13420	1	5811	S	Recursos del Ejercicio	6,614,443.22	-473,855.92	6,140,587.30	6,140,587.30	0.00	4,074,446.10	3,846,005.08	3,846,005.08	3,846,005.08	3,846,005.08	228,441.02	2,294,582.22
09	1	7	3	1	R	120	01	S01	A001	000	1400				Seguridad Social.	438,607.44	-20,284.78	418,322.66	418,322.66	0.00	353,372.91	301,078.19	301,078.19	301,078.19	301,078.19	52,294.72	117,244.47
09	1	7	3	1	R	120	01	S01	A001	000	141				Aportaciones de Seguridad Social.	161,278.93	-8,978.71	152,300.22	152,300.22	0.00	116,469.84	113,875.10	113,875.10	113,875.10	113,875.10	2,594.74	38,425.12
09	1	7	3	1	R	120	01	S01	A001	000	14103				Aportaciones al IMSS.	161,278.93	-8,978.71	152,300.22	152,300.22	0.00	116,469.84	113,875.10	113,875.10	113,875.10	113,875.10	2,594.74	38,425.12
09	1	7	3	1	R	120	01	S01	A001	000	14103	1	5811		Fondo General de Participaciones	161,278.93	-8,978.71	152,300.22	152,300.22	0.00	116,469.84	113,875.10	113,875.10	113,875.10	113,875.10	2,594.74	38,425.12
09	1	7	3	1	R	120	01	S01	A001	000	14103	1	5811	S	Recursos del Ejercicio	161,278.93	-8,978.71	152,300.22	152,300.22	0.00	116,469.84	113,875.10	113,875.10	113,875.10	113,875.10	2,594.74	38,425.12
09	1	7	3	1	R	120	01	S01	A001	000	142				Aportaciones a Fondos de Vivienda.	197,328.51	-11,306.07	186,022.44	186,022.44	0.00	156,903.07	131,971.29	131,971.29	131,971.29	131,971.29	24,931.78	54,051.15
09	1	7	3	1	R	120	01	S01	A001	000	14202				Aportaciones al INFONAVIT.	197,328.51	-11,306.07	186,022.44	186,022.44	0.00	156,903.07	131,971.29	131,971.29	131,971.29	131,971.29	24,931.78	54,051.15
09	1	7	3	1	R	120	01	S01	A001	000	14202	1	5811		Fondo General de Participaciones	197,328.51	-11,306.07	186,022.44	186,022.44	0.00	156,903.07	131,971.29	131,971.29	131,971.29	131,971.29	24,931.78	54,051.15
09	1	7	3	1	R	120	01	S01	A001	000	14202	1	5811	S	Recursos del Ejercicio	197,328.51	-11,306.07	186,022.44	186,022.44	0.00	156,903.07	131,971.29	131,971.29	131,971.29	131,971.29	24,931.78	54,051.15
09	1	7	3	1	R	120	01	S01	A001	000	144				Aportaciones para Seguros.	80,000.00	0.00	80,000.00	80,000.00	0.00	80,000.00	55,231.80	55,231.80	55,231.80	55,231.80	24,768.20	24,768.20
09	1	7	3	1	R	120	01	S01	A001	000	14401				Cuotas para el Seguro de Vida.	80,000.00	0.00	80,000.00	80,000.00	0.00	80,000.00	55,231.80	55,231.80	55,231.80	55,231.80	24,768.20	24,768.20
09	1	7	3	1	R	120	01	S01	A001	000	14401	1	5811		Fondo General de Participaciones	80,000.00	0.00	80,000.00	80,000.00	0.00	80,000.00	55,231.80	55,231.80	55,231.80	55,231.80	24,768.20	24,768.20
09	1	7	3	1	R	120	01	S01	A001	000	14401	1	5811	S	Recursos del Ejercicio	80,000.00	0.00	80,000.00	80,000.00	0.00	80,000.00	55,231.80	55,231.80	55,231.80	55,231.80	24,768.20	24,768.20
09	1	7	3	1	R	120	01	S01	A001	000	1500				Otras Prestaciones Sociales y Económicas.	273,372.00	-14,388.00	258,984.00	258,984.00	0.00	197,835.00	187,643.50	187,643.50	187,643.50	187,643.50	10,191.50	71,340.50
09	1	7	3	1	R	120	01	S01	A001	000	159				Otras Prestaciones Sociales y Económicas.	273,372.00	-14,388.00	258,984.00	258,984.00	0.00	197,835.00	187,643.50	187,643.50	187,643.50	187,643.50	10,191.50	71,340.50
09	1	7	3	1	R	120	01	S01	A001	000	15906				Previsión Social Múltiple.	273,372.00	-14,388.00	258,984.00	258,984.00	0.00	197,835.00	187,643.50	187,643.50	187,643.50	187,643.50	10,191.50	71,340.50
09	1	7	3	1	R	120	01	S01	A001	000	15906	1	5811		Fondo General de Participaciones	273,372.00	-14,388.00	258,984.00	258,984.00	0.00	197,835.00	187,643.50	187,643.50	187,643.50	187,643.50	10,191.50	71,340.50
09	1	7	3	1	R	120	01	S01	A001	000	15906	1	5811	S	Recursos del Ejercicio	273,372.00	-14,388.00	258,984.00	258,984.00	0.00	197,835.00	187,643.50	187,643.50	187,643.50	187,643.50	10,191.50	71,340.50
09	1	7	3	1	R	120	01	S01	A001	000	1700				Pago de Estímulos a Servidores Públicos.	127,600.00	-12,800.00	114,800.00	114,800.00	0.00	114,800.00	114,800.00	114,800.00	114,800.00	114,800.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	171				Estímulos.	127,600.00	-12,800.00	114,800.00	114,800.00	0.00	114,800.00	114,800.00	114,800.00	114,800.00	114,800.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	17102				Estímulos al Personal.	34,200.00	-3,600.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	17102	1	5811		Fondo General de Participaciones	34,200.00	-3,600.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	17102	1	5811	S	Recursos del Ejercicio	34,200.00	-3,600.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	17103				Incentivo al Personal.	93,400.00	-9,200.00	84,200.00	84,200.00	0.00	84,200.00	84,200.00	84,200.00	84,200.00	84,200.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	17103	1	5811		Fondo General de Participaciones	93,400.00	-9,200.00	84,200.00	84,200.00	0.00	84,200.00	84,200.00	84,200.00	84,200.00	84,200.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	17103	1	5811	S	Recursos del Ejercicio	93,400.00	-9,200.00	84,200.00	84,200.00	0.00	84,200.00	84,200.00	84,200.00	84,200.00	84,200.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	2000				Materiales y Suministros.	0.00	153,498.06	153,498.06	153,498.06	0.00	65,511.51	38,633.93	38,633.93	38,633.93	38,633.93	26,877.58	114,864.13
09	1	7	3	1	R	120	01	S01	A001	000	2100				Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	106,434.54	106,434.54	106,434.54	0.00	45,300.59	28,633.93	28,633.93	28,633.93	28,633.93	16,666.66	77,800.61
09	1	7	3	1	R	120	01	S01	A001	000	211				Materiales, Útiles y Equipos Menores de Oficina.	0.00	27,267.85	27,267.85	27,267.85	0.00	13,633.93	13,633.93	13,633.93	13,633.93	13,633.93	0.00	13,633.92

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	01	S01	A001	000	21101				Materiales y Útiles de Oficina.	0.00	27,267.85	27,267.85	27,267.85	0.00	13,633.93	13,633.93	13,633.93	13,633.93	13,633.93	0.00	13,633.92
09	1	7	3	1	R	120	01	S01	A001	000	21101	1	5811		Fondo General de Participaciones	0.00	27,267.85	27,267.85	27,267.85	0.00	13,633.93	13,633.93	13,633.93	13,633.93	13,633.93	0.00	13,633.92
09	1	7	3	1	R	120	01	S01	A001	000	21101	1	5811	S	Recursos del Ejercicio	0.00	27,267.85	27,267.85	27,267.85	0.00	13,633.93	13,633.93	13,633.93	13,633.93	13,633.93	0.00	13,633.92
09	1	7	3	1	R	120	01	S01	A001	000	212				Materiales y Útiles de Impresión y Reproducción.	0.00	37,500.00	37,500.00	37,500.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	22,500.00
09	1	7	3	1	R	120	01	S01	A001	000	21201				Materiales y Útiles de Impresión y Reproducción.	0.00	37,500.00	37,500.00	37,500.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	22,500.00
09	1	7	3	1	R	120	01	S01	A001	000	21201	1	5811		Fondo General de Participaciones	0.00	37,500.00	37,500.00	37,500.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	22,500.00
09	1	7	3	1	R	120	01	S01	A001	000	21201	1	5811	S	Recursos del Ejercicio	0.00	37,500.00	37,500.00	37,500.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	22,500.00
09	1	7	3	1	R	120	01	S01	A001	000	214				Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	0.00	41,666.69	41,666.69	41,666.69	0.00	16,666.66	0.00	0.00	0.00	0.00	16,666.66	41,666.69
09	1	7	3	1	R	120	01	S01	A001	000	21401				Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	41,666.69	41,666.69	41,666.69	0.00	16,666.66	0.00	0.00	0.00	0.00	16,666.66	41,666.69
09	1	7	3	1	R	120	01	S01	A001	000	21401	1	5811		Fondo General de Participaciones	0.00	41,666.69	41,666.69	41,666.69	0.00	16,666.66	0.00	0.00	0.00	0.00	16,666.66	41,666.69
09	1	7	3	1	R	120	01	S01	A001	000	21401	1	5811	S	Recursos del Ejercicio	0.00	41,666.69	41,666.69	41,666.69	0.00	16,666.66	0.00	0.00	0.00	0.00	16,666.66	41,666.69
09	1	7	3	1	R	120	01	S01	A001	000	2400				Materiales y Artículos de Construcción y de Reparación.	0.00	12,833.31	12,833.31	12,833.31	0.00	4,333.34	0.00	0.00	0.00	0.00	4,333.34	12,833.31
09	1	7	3	1	R	120	01	S01	A001	000	246				Material Eléctrico y Electrónico.	0.00	12,833.31	12,833.31	12,833.31	0.00	4,333.34	0.00	0.00	0.00	0.00	4,333.34	12,833.31
09	1	7	3	1	R	120	01	S01	A001	000	24601				Material Eléctrico y Electrónico.	0.00	12,833.31	12,833.31	12,833.31	0.00	4,333.34	0.00	0.00	0.00	0.00	4,333.34	12,833.31
09	1	7	3	1	R	120	01	S01	A001	000	24601	1	5811		Fondo General de Participaciones	0.00	12,833.31	12,833.31	12,833.31	0.00	4,333.34	0.00	0.00	0.00	0.00	4,333.34	12,833.31
09	1	7	3	1	R	120	01	S01	A001	000	24601	1	5811	S	Recursos del Ejercicio	0.00	12,833.31	12,833.31	12,833.31	0.00	4,333.34	0.00	0.00	0.00	0.00	4,333.34	12,833.31
09	1	7	3	1	R	120	01	S01	A001	000	2600				Combustibles, Lubricantes y Aditivos.	0.00	13,396.84	13,396.84	13,396.84	0.00	5,877.59	1,666.67	1,666.67	1,666.67	1,666.67	4,210.92	11,730.17
09	1	7	3	1	R	120	01	S01	A001	000	261				Combustibles, Lubricantes y Aditivos.	0.00	13,396.84	13,396.84	13,396.84	0.00	5,877.59	1,666.67	1,666.67	1,666.67	1,666.67	4,210.92	11,730.17
09	1	7	3	1	R	120	01	S01	A001	000	26111				Combustibles.	0.00	10,063.52	10,063.52	10,063.52	0.00	4,210.92	0.00	0.00	0.00	0.00	4,210.92	10,063.52
09	1	7	3	1	R	120	01	S01	A001	000	26111	1	5811		Fondo General de Participaciones	0.00	10,063.52	10,063.52	10,063.52	0.00	4,210.92	0.00	0.00	0.00	0.00	4,210.92	10,063.52
09	1	7	3	1	R	120	01	S01	A001	000	26111	1	5811	S	Recursos del Ejercicio	0.00	10,063.52	10,063.52	10,063.52	0.00	4,210.92	0.00	0.00	0.00	0.00	4,210.92	10,063.52
09	1	7	3	1	R	120	01	S01	A001	000	26112				Lubricantes y Aditivos.	0.00	3,333.32	3,333.32	3,333.32	0.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	0.00	1,666.65
09	1	7	3	1	R	120	01	S01	A001	000	26112	1	5811		Fondo General de Participaciones	0.00	3,333.32	3,333.32	3,333.32	0.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	0.00	1,666.65
09	1	7	3	1	R	120	01	S01	A001	000	26112	1	5811	S	Recursos del Ejercicio	0.00	3,333.32	3,333.32	3,333.32	0.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	0.00	1,666.65
09	1	7	3	1	R	120	01	S01	A001	000	2900				Herramientas, Refacciones y Accesorios Menores.	0.00	20,833.37	20,833.37	20,833.37	0.00	9,999.99	8,333.33	8,333.33	8,333.33	8,333.33	1,666.66	12,500.04
09	1	7	3	1	R	120	01	S01	A001	000	291				Herramientas Menores.	0.00	4,166.69	4,166.69	4,166.69	0.00	1,666.66	0.00	0.00	0.00	0.00	1,666.66	4,166.69
09	1	7	3	1	R	120	01	S01	A001	000	29101				Herramientas Menores.	0.00	4,166.69	4,166.69	4,166.69	0.00	1,666.66	0.00	0.00	0.00	0.00	1,666.66	4,166.69
09	1	7	3	1	R	120	01	S01	A001	000	29101	1	5811		Fondo General de Participaciones	0.00	4,166.69	4,166.69	4,166.69	0.00	1,666.66	0.00	0.00	0.00	0.00	1,666.66	4,166.69
09	1	7	3	1	R	120	01	S01	A001	000	29101	1	5811	S	Recursos del Ejercicio	0.00	4,166.69	4,166.69	4,166.69	0.00	1,666.66	0.00	0.00	0.00	0.00	1,666.66	4,166.69
09	1	7	3	1	R	120	01	S01	A001	000	296				Refacciones y Accesorios Menores de Equipo de Transporte.	0.00	16,666.68	16,666.68	16,666.68	0.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	0.00	8,333.35
09	1	7	3	1	R	120	01	S01	A001	000	29601				Refacciones y Accesorios Menores de Equipo de Transporte.	0.00	16,666.68	16,666.68	16,666.68	0.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	0.00	8,333.35
09	1	7	3	1	R	120	01	S01	A001	000	29601	1	5811		Fondo General de Participaciones	0.00	16,666.68	16,666.68	16,666.68	0.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	0.00	8,333.35
09	1	7	3	1	R	120	01	S01	A001	000	29601	1	5811	S	Recursos del Ejercicio	0.00	16,666.68	16,666.68	16,666.68	0.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	0.00	8,333.35
09	1	7	3	1	R	120	01	S01	A001	000	3000				Servicios Generales.	0.00	624,834.12	624,834.12	624,834.12	0.00	277,837.46	168,662.11	168,662.11	168,662.11	168,662.11	109,175.35	456,172.01
09	1	7	3	1	R	120	01	S01	A001	000	3100				Servicios Básicos.	0.00	292,708.72	292,708.72	292,708.72	0.00	142,979.37	138,978.37	138,978.37	138,978.37	138,978.37	4,001.00	153,730.35
09	1	7	3	1	R	120	01	S01	A001	000	311				Energía Eléctrica.	0.00	268,958.72	268,958.72	268,958.72	0.00	133,479.37	133,479.37	133,479.37	133,479.37	133,479.37	0.00	135,479.35

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
09	1	7	3	1	R	120	01	S01	A001	000	31101				Servicio de Energía Eléctrica.	0.00	268,958.72	268,958.72	268,958.72	0.00	133,479.37	133,479.37	133,479.37	133,479.37	133,479.37	0.00	135,479.35	
09	1	7	3	1	R	120	01	S01	A001	000	31101	1	5811		Fondo General de Participaciones	0.00	268,958.72	268,958.72	268,958.72	0.00	133,479.37	133,479.37	133,479.37	133,479.37	133,479.37	0.00	135,479.35	
09	1	7	3	1	R	120	01	S01	A001	000	31101	1	5811	S	Recursos del Ejercicio	0.00	268,958.72	268,958.72	268,958.72	0.00	133,479.37	133,479.37	133,479.37	133,479.37	133,479.37	0.00	135,479.35	
09	1	7	3	1	R	120	01	S01	A001	000	313				Agua.	0.00	11,250.00	11,250.00	11,250.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	6,750.00	
09	1	7	3	1	R	120	01	S01	A001	000	31301				Servicio de Agua.	0.00	11,250.00	11,250.00	11,250.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	6,750.00	
09	1	7	3	1	R	120	01	S01	A001	000	31301	1	5811		Fondo General de Participaciones	0.00	11,250.00	11,250.00	11,250.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	6,750.00	
09	1	7	3	1	R	120	01	S01	A001	000	31301	1	5811	S	Recursos del Ejercicio	0.00	11,250.00	11,250.00	11,250.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	6,750.00	
09	1	7	3	1	R	120	01	S01	A001	000	315				Telefonía Celular.	0.00	7,500.00	7,500.00	7,500.00	0.00	3,000.00	999.00	999.00	999.00	999.00	2,001.00	6,501.00	
09	1	7	3	1	R	120	01	S01	A001	000	31501				Servicio de Telefonía Celular.	0.00	7,500.00	7,500.00	7,500.00	0.00	3,000.00	999.00	999.00	999.00	999.00	2,001.00	6,501.00	
09	1	7	3	1	R	120	01	S01	A001	000	31501	1	5811		Fondo General de Participaciones	0.00	7,500.00	7,500.00	7,500.00	0.00	3,000.00	999.00	999.00	999.00	999.00	2,001.00	6,501.00	
09	1	7	3	1	R	120	01	S01	A001	000	31501	1	5811	S	Recursos del Ejercicio	0.00	7,500.00	7,500.00	7,500.00	0.00	3,000.00	999.00	999.00	999.00	999.00	2,001.00	6,501.00	
09	1	7	3	1	R	120	01	S01	A001	000	317				Servicios de Acceso de Internet, Redes y Procesamiento de Información.	0.00	5,000.00	5,000.00	5,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	5,000.00	
09	1	7	3	1	R	120	01	S01	A001	000	31706				Servicios de Internet	0.00	5,000.00	5,000.00	5,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	5,000.00	
09	1	7	3	1	R	120	01	S01	A001	000	31706	1	5811		Fondo General de Participaciones	0.00	5,000.00	5,000.00	5,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	5,000.00	
09	1	7	3	1	R	120	01	S01	A001	000	31706	1	5811	S	Recursos del Ejercicio	0.00	5,000.00	5,000.00	5,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	5,000.00	
09	1	7	3	1	R	120	01	S01	A001	000	3200				Servicios de Arrendamiento.	0.00	83,333.31	83,333.31	83,333.31	0.00	33,333.34	17,950.40	17,950.40	17,950.40	17,950.40	15,382.94	65,382.91	
09	1	7	3	1	R	120	01	S01	A001	000	326				Arrendamiento de Maquinaria, Otros Equipos y Herramientas.	0.00	83,333.31	83,333.31	83,333.31	0.00	33,333.34	17,950.40	17,950.40	17,950.40	17,950.40	15,382.94	65,382.91	
09	1	7	3	1	R	120	01	S01	A001	000	32601				Arrendamiento de Maquinaria y Equipo.	0.00	83,333.31	83,333.31	83,333.31	0.00	33,333.34	17,950.40	17,950.40	17,950.40	17,950.40	15,382.94	65,382.91	
09	1	7	3	1	R	120	01	S01	A001	000	32601	1	5811		Fondo General de Participaciones	0.00	83,333.31	83,333.31	83,333.31	0.00	33,333.34	17,950.40	17,950.40	17,950.40	17,950.40	15,382.94	65,382.91	
09	1	7	3	1	R	120	01	S01	A001	000	32601	1	5811	S	Recursos del Ejercicio	0.00	83,333.31	83,333.31	83,333.31	0.00	33,333.34	17,950.40	17,950.40	17,950.40	17,950.40	15,382.94	65,382.91	
09	1	7	3	1	R	120	01	S01	A001	000	3300				Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	20,833.31	20,833.31	20,833.31	0.00	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	0.00	12,499.97	
09	1	7	3	1	R	120	01	S01	A001	000	339				Servicios Profesionales, Científicos y Técnicos Integrales.	0.00	20,833.31	20,833.31	20,833.31	0.00	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	0.00	12,499.97	
09	1	7	3	1	R	120	01	S01	A001	000	33916				Servicios de Análisis y Farmacéuticos.	0.00	20,833.31	20,833.31	20,833.31	0.00	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	0.00	12,499.97	
09	1	7	3	1	R	120	01	S01	A001	000	33916	1	5811		Fondo General de Participaciones	0.00	20,833.31	20,833.31	20,833.31	0.00	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	0.00	12,499.97	
09	1	7	3	1	R	120	01	S01	A001	000	33916	1	5811	S	Recursos del Ejercicio	0.00	20,833.31	20,833.31	20,833.31	0.00	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	0.00	12,499.97	
09	1	7	3	1	R	120	01	S01	A001	000	3500				Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	183,466.69	183,466.69	183,466.69	0.00	73,666.66	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	70,266.66	180,066.69
09	1	7	3	1	R	120	01	S01	A001	000	355				Reparación y Mantenimiento de Equipo de Transporte.	0.00	6,800.00	6,800.00	6,800.00	0.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	3,400.00	
09	1	7	3	1	R	120	01	S01	A001	000	35501				Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	0.00	6,800.00	6,800.00	6,800.00	0.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	3,400.00	
09	1	7	3	1	R	120	01	S01	A001	000	35501	1	5811		Fondo General de Participaciones	0.00	6,800.00	6,800.00	6,800.00	0.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	3,400.00	
09	1	7	3	1	R	120	01	S01	A001	000	35501	1	5811	S	Recursos del Ejercicio	0.00	6,800.00	6,800.00	6,800.00	0.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	3,400.00	
09	1	7	3	1	R	120	01	S01	A001	000	357				Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	0.00	10,000.00	10,000.00	10,000.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	10,000.00	
09	1	7	3	1	R	120	01	S01	A001	000	35701				Mantenimiento y Conservación de Maquinaria y Equipo.	0.00	10,000.00	10,000.00	10,000.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	10,000.00	
09	1	7	3	1	R	120	01	S01	A001	000	35701	1	5811		Fondo General de Participaciones	0.00	10,000.00	10,000.00	10,000.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	10,000.00	
09	1	7	3	1	R	120	01	S01	A001	000	35701	1	5811	S	Recursos del Ejercicio	0.00	10,000.00	10,000.00	10,000.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	10,000.00	
09	1	7	3	1	R	120	01	S01	A001	000	358				Servicios de Limpieza y Manejo de Desechos.	0.00	166,666.69	166,666.69	166,666.69	0.00	66,666.66	0.00	0.00	0.00	0.00	66,666.66	166,666.69	
09	1	7	3	1	R	120	01	S01	A001	000	35801				Servicios de Lavandería, Limpieza, Higiene y Fumigación.	0.00	166,666.69	166,666.69	166,666.69	0.00	66,666.66	0.00	0.00	0.00	0.00	66,666.66	166,666.69	

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

viernes, 29 de septiembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
10	1	7	3	1	R	120	01	S01	A002	000	134				Compensaciones.	220,281.60	0.00	220,281.60	220,281.60	0.00	141,609.60	133,742.45	133,742.45	133,742.45	133,742.45	7,867.15	86,539.15		
10	1	7	3	1	R	120	01	S01	A002	000	13420				Compensaciones por Servicios Especiales.	220,281.60	0.00	220,281.60	220,281.60	0.00	141,609.60	133,742.45	133,742.45	133,742.45	133,742.45	7,867.15	86,539.15		
10	1	7	3	1	R	120	01	S01	A002	000	13420	1	5811		Fondo General de Participaciones	220,281.60	0.00	220,281.60	220,281.60	0.00	141,609.60	133,742.45	133,742.45	133,742.45	133,742.45	7,867.15	86,539.15		
10	1	7	3	1	R	120	01	S01	A002	000	13420	1	5811	S	Recursos del Ejercicio	220,281.60	0.00	220,281.60	220,281.60	0.00	141,609.60	133,742.45	133,742.45	133,742.45	133,742.45	7,867.15	86,539.15		
10	1	7	3	1	R	120	01	S01	A002	000	1400				Seguridad Social.	101,017.80	0.00	101,017.80	101,017.80	0.00	80,492.84	71,256.16	71,256.16	71,256.16	71,256.16	9,236.68	29,761.64		
10	1	7	3	1	R	120	01	S01	A002	000	141				Aportaciones de Seguridad Social.	44,263.94	0.00	44,263.94	44,263.94	0.00	33,197.94	32,796.28	32,796.28	32,796.28	32,796.28	401.66	11,467.66		
10	1	7	3	1	R	120	01	S01	A002	000	14103				Aportaciones al IMSS.	44,263.94	0.00	44,263.94	44,263.94	0.00	33,197.94	32,796.28	32,796.28	32,796.28	32,796.28	401.66	11,467.66		
10	1	7	3	1	R	120	01	S01	A002	000	14103	1	5811		Fondo General de Participaciones	44,263.94	0.00	44,263.94	44,263.94	0.00	33,197.94	32,796.28	32,796.28	32,796.28	32,796.28	401.66	11,467.66		
10	1	7	3	1	R	120	01	S01	A002	000	14103	1	5811	S	Recursos del Ejercicio	44,263.94	0.00	44,263.94	44,263.94	0.00	33,197.94	32,796.28	32,796.28	32,796.28	32,796.28	401.66	11,467.66		
10	1	7	3	1	R	120	01	S01	A002	000	142				Aportaciones a Fondos de Vivienda.	56,753.86	0.00	56,753.86	56,753.86	0.00	47,294.90	38,459.88	38,459.88	38,459.88	38,459.88	8,835.02	18,293.98		
10	1	7	3	1	R	120	01	S01	A002	000	14202				Aportaciones al INFONAVIT.	56,753.86	0.00	56,753.86	56,753.86	0.00	47,294.90	38,459.88	38,459.88	38,459.88	38,459.88	8,835.02	18,293.98		
10	1	7	3	1	R	120	01	S01	A002	000	14202	1	5811		Fondo General de Participaciones	56,753.86	0.00	56,753.86	56,753.86	0.00	47,294.90	38,459.88	38,459.88	38,459.88	38,459.88	8,835.02	18,293.98		
10	1	7	3	1	R	120	01	S01	A002	000	14202	1	5811	S	Recursos del Ejercicio	56,753.86	0.00	56,753.86	56,753.86	0.00	47,294.90	38,459.88	38,459.88	38,459.88	38,459.88	8,835.02	18,293.98		
10	1	7	3	1	R	120	01	S01	A002	000	1500				Otras Prestaciones Sociales y Económicas.	71,940.00	0.00	71,940.00	71,940.00	0.00	53,955.00	50,957.50	50,957.50	50,957.50	50,957.50	2,997.50	20,982.50		
10	1	7	3	1	R	120	01	S01	A002	000	159				Otras Prestaciones Sociales y Económicas.	71,940.00	0.00	71,940.00	71,940.00	0.00	53,955.00	50,957.50	50,957.50	50,957.50	50,957.50	2,997.50	20,982.50		
10	1	7	3	1	R	120	01	S01	A002	000	15906				Previsión Social Múltiple.	71,940.00	0.00	71,940.00	71,940.00	0.00	53,955.00	50,957.50	50,957.50	50,957.50	50,957.50	2,997.50	20,982.50		
10	1	7	3	1	R	120	01	S01	A002	000	15906	1	5811		Fondo General de Participaciones	71,940.00	0.00	71,940.00	71,940.00	0.00	53,955.00	50,957.50	50,957.50	50,957.50	50,957.50	2,997.50	20,982.50		
10	1	7	3	1	R	120	01	S01	A002	000	15906	1	5811	S	Recursos del Ejercicio	71,940.00	0.00	71,940.00	71,940.00	0.00	53,955.00	50,957.50	50,957.50	50,957.50	50,957.50	2,997.50	20,982.50		
10	1	7	3	1	R	120	01	S01	A002	000	1700				Pago de Estímulos a Servidores Públicos.	36,500.00	0.00	36,500.00	36,500.00	0.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	0.00	0.00		
10	1	7	3	1	R	120	01	S01	A002	000	171				Estímulos.	36,500.00	0.00	36,500.00	36,500.00	0.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	0.00	0.00		
10	1	7	3	1	R	120	01	S01	A002	000	17102				Estímulos al Personal.	9,000.00	0.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	
10	1	7	3	1	R	120	01	S01	A002	000	17102	1	5811		Fondo General de Participaciones	9,000.00	0.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	
10	1	7	3	1	R	120	01	S01	A002	000	17102	1	5811	S	Recursos del Ejercicio	9,000.00	0.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00
10	1	7	3	1	R	120	01	S01	A002	000	17103				Incentivo al Personal.	27,500.00	0.00	27,500.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	0.00	0.00	
10	1	7	3	1	R	120	01	S01	A002	000	17103	1	5811		Fondo General de Participaciones	27,500.00	0.00	27,500.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	0.00	0.00	
10	1	7	3	1	R	120	01	S01	A002	000	17103	1	5811	S	Recursos del Ejercicio	27,500.00	0.00	27,500.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	0.00	0.00	
11															Unidad Ejecutiva y de Situación Patrimonial	2,134,277.38	-233,207.81	1,901,069.57	1,901,069.57	0.00	1,324,889.76	1,252,818.40	1,252,818.40	1,252,818.40	1,252,818.40	72,071.36	648,251.17		
11	1														Gobierno	2,134,277.38	-233,207.81	1,901,069.57	1,901,069.57	0.00	1,324,889.76	1,252,818.40	1,252,818.40	1,252,818.40	1,252,818.40	72,071.36	648,251.17		
11	1	7													Asuntos de orden público y de seguridad interior	2,134,277.38	-233,207.81	1,901,069.57	1,901,069.57	0.00	1,324,889.76	1,252,818.40	1,252,818.40	1,252,818.40	1,252,818.40	72,071.36	648,251.17		
11	1	7	3												Otros asuntos de orden público y seguridad	2,134,277.38	-233,207.81	1,901,069.57	1,901,069.57	0.00	1,324,889.76	1,252,818.40	1,252,818.40	1,252,818.40	1,252,818.40	72,071.36	648,251.17		
11	1	7	3	1											Otros asuntos de orden público y seguridad	2,134,277.38	-233,207.81	1,901,069.57	1,901,069.57	0.00	1,324,889.76	1,252,818.40	1,252,818.40	1,252,818.40	1,252,818.40	72,071.36	648,251.17		
11	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	2,134,277.38	-233,207.81	1,901,069.57	1,901,069.57	0.00	1,324,889.76	1,252,818.40	1,252,818.40	1,252,818.40	1,252,818.40	72,071.36	648,251.17		
11	1	7	3	1	R	120									Programa de control de confianza	2,134,277.38	-233,207.81	1,901,069.57	1,901,069.57	0.00	1,324,889.76	1,252,818.40	1,252,818.40	1,252,818.40	1,252,818.40	72,071.36	648,251.17		
11	1	7	3	1	R	120	01								Asignación Normal	2,134,277.38	-233,207.81	1,901,069.57	1,901,069.57	0.00	1,324,889.76	1,252,818.40	1,252,818.40	1,252,818.40	1,252,818.40	72,071.36	648,251.17		
11	1	7	3	1	R	120	01	S08							Servicios y asistencia técnica especializada	2,134,277.38	-233,207.81	1,901,069.57	1,901,069.57	0.00	1,324,889.76	1,252,818.40	1,252,818.40	1,252,818.40	1,252,818.40	72,071.36	648,251.17		

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario	
11	1	7	3	1	R	120	01	S08	A006						Coordinación y evaluación del desempeño de las áreas del Centro y supervisión del sistema de información de declaraciones patrimoniales	2,134,277.38	-233,207.81	1,901,069.57	1,901,069.57	0.00	1,324,889.76	1,252,818.40	1,252,818.40	1,252,818.40	1,252,818.40	72,071.36	648,251.17	
11	1	7	3	1	R	120	01	S08	A006	000					Cobertura Estatal	2,134,277.38	-233,207.81	1,901,069.57	1,901,069.57	0.00	1,324,889.76	1,252,818.40	1,252,818.40	1,252,818.40	1,252,818.40	72,071.36	648,251.17	
11	1	7	3	1	R	120	01	S08	A006	000	1000				Servicios Personales.	2,134,277.38	-233,207.81	1,901,069.57	1,901,069.57	0.00	1,324,889.76	1,252,818.40	1,252,818.40	1,252,818.40	1,252,818.40	72,071.36	648,251.17	
11	1	7	3	1	R	120	01	S08	A006	000	1100				Remuneraciones al Personal de Carácter Permanente.	1,080,380.30	-102,684.96	977,695.34	977,695.34	0.00	758,942.73	722,484.04	722,484.04	722,484.04	722,484.04	36,458.69	255,211.30	
11	1	7	3	1	R	120	01	S08	A006	000	113				Sueldos Base al Personal Permanente.	1,080,380.30	-102,684.96	977,695.34	977,695.34	0.00	758,942.73	722,484.04	722,484.04	722,484.04	722,484.04	36,458.69	255,211.30	
11	1	7	3	1	R	120	01	S08	A006	000	11304				Sueldo al Personal de Confianza.	1,080,380.30	-102,684.96	977,695.34	977,695.34	0.00	758,942.73	722,484.04	722,484.04	722,484.04	722,484.04	36,458.69	255,211.30	
11	1	7	3	1	R	120	01	S08	A006	000	11304	1	5811		Fondo General de Participaciones	1,080,380.30	-102,684.96	977,695.34	977,695.34	0.00	758,942.73	722,484.04	722,484.04	722,484.04	722,484.04	36,458.69	255,211.30	
11	1	7	3	1	R	120	01	S08	A006	000	11304	1	5811	S	Recursos del Ejercicio	1,080,380.30	-102,684.96	977,695.34	977,695.34	0.00	758,942.73	722,484.04	722,484.04	722,484.04	722,484.04	36,458.69	255,211.30	
11	1	7	3	1	R	120	01	S08	A006	000	1300				Remuneraciones Adicionales y Especiales.	650,715.46	-87,198.50	563,516.96	563,516.96	0.00	266,242.86	250,862.99	250,862.99	250,862.99	250,862.99	15,379.87	312,653.97	
11	1	7	3	1	R	120	01	S08	A006	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	230,569.02	-41,560.90	189,008.12	189,008.12	0.00	13,262.82	10,035.78	10,035.78	10,035.78	10,035.78	3,227.04	178,972.34	
11	1	7	3	1	R	120	01	S08	A006	000	13201				Primas de Vacaciones y Dominical.	26,525.64	-2,536.58	23,989.06	23,989.06	0.00	13,262.82	10,035.78	10,035.78	10,035.78	10,035.78	3,227.04	13,953.28	
11	1	7	3	1	R	120	01	S08	A006	000	13201	1	5811		Fondo General de Participaciones	26,525.64	-2,536.58	23,989.06	23,989.06	0.00	13,262.82	10,035.78	10,035.78	10,035.78	10,035.78	3,227.04	13,953.28	
11	1	7	3	1	R	120	01	S08	A006	000	13201	1	5811	S	Recursos del Ejercicio	26,525.64	-2,536.58	23,989.06	23,989.06	0.00	13,262.82	10,035.78	10,035.78	10,035.78	10,035.78	3,227.04	13,953.28	
11	1	7	3	1	R	120	01	S08	A006	000	13202				Aguinaldo o Gratificación de Fin de Año.	204,043.38	-39,024.32	165,019.06	165,019.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,019.06
11	1	7	3	1	R	120	01	S08	A006	000	13202	1	5811		Fondo General de Participaciones	204,043.38	-39,024.32	165,019.06	165,019.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,019.06
11	1	7	3	1	R	120	01	S08	A006	000	13202	1	5811	S	Recursos del Ejercicio	204,043.38	-39,024.32	165,019.06	165,019.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,019.06
11	1	7	3	1	R	120	01	S08	A006	000	134				Compensaciones.	420,146.44	-45,637.60	374,508.84	374,508.84	0.00	252,980.04	240,827.21	240,827.21	240,827.21	240,827.21	12,152.83	133,681.63	
11	1	7	3	1	R	120	01	S08	A006	000	13420				Compensaciones por Servicios Especiales.	420,146.44	-45,637.60	374,508.84	374,508.84	0.00	252,980.04	240,827.21	240,827.21	240,827.21	240,827.21	12,152.83	133,681.63	
11	1	7	3	1	R	120	01	S08	A006	000	13420	1	5811		Fondo General de Participaciones	420,146.44	-45,637.60	374,508.84	374,508.84	0.00	252,980.04	240,827.21	240,827.21	240,827.21	240,827.21	12,152.83	133,681.63	
11	1	7	3	1	R	120	01	S08	A006	000	13420	1	5811	S	Recursos del Ejercicio	420,146.44	-45,637.60	374,508.84	374,508.84	0.00	252,980.04	240,827.21	240,827.21	240,827.21	240,827.21	12,152.83	133,681.63	
11	1	7	3	1	R	120	01	S08	A006	000	1400				Seguridad Social.	186,301.62	-16,136.35	170,165.27	170,165.27	0.00	138,788.17	123,351.37	123,351.37	123,351.37	123,351.37	15,436.80	46,813.90	
11	1	7	3	1	R	120	01	S08	A006	000	141				Aportaciones de Seguridad Social.	84,218.48	-7,875.29	76,343.19	76,343.19	0.00	59,226.24	57,944.41	57,944.41	57,944.41	57,944.41	1,281.83	18,398.78	
11	1	7	3	1	R	120	01	S08	A006	000	14103				Aportaciones al IMSS.	84,218.48	-7,875.29	76,343.19	76,343.19	0.00	59,226.24	57,944.41	57,944.41	57,944.41	57,944.41	1,281.83	18,398.78	
11	1	7	3	1	R	120	01	S08	A006	000	14103	1	5811		Fondo General de Participaciones	84,218.48	-7,875.29	76,343.19	76,343.19	0.00	59,226.24	57,944.41	57,944.41	57,944.41	57,944.41	1,281.83	18,398.78	
11	1	7	3	1	R	120	01	S08	A006	000	14103	1	5811	S	Recursos del Ejercicio	84,218.48	-7,875.29	76,343.19	76,343.19	0.00	59,226.24	57,944.41	57,944.41	57,944.41	57,944.41	1,281.83	18,398.78	
11	1	7	3	1	R	120	01	S08	A006	000	142				Aportaciones a Fondos de Vivienda.	102,083.14	-8,261.06	93,822.08	93,822.08	0.00	79,561.93	65,406.96	65,406.96	65,406.96	65,406.96	14,154.97	28,415.12	
11	1	7	3	1	R	120	01	S08	A006	000	14202				Aportaciones al INFONAVIT.	102,083.14	-8,261.06	93,822.08	93,822.08	0.00	79,561.93	65,406.96	65,406.96	65,406.96	65,406.96	14,154.97	28,415.12	
11	1	7	3	1	R	120	01	S08	A006	000	14202	1	5811		Fondo General de Participaciones	102,083.14	-8,261.06	93,822.08	93,822.08	0.00	79,561.93	65,406.96	65,406.96	65,406.96	65,406.96	14,154.97	28,415.12	
11	1	7	3	1	R	120	01	S08	A006	000	14202	1	5811	S	Recursos del Ejercicio	102,083.14	-8,261.06	93,822.08	93,822.08	0.00	79,561.93	65,406.96	65,406.96	65,406.96	65,406.96	14,154.97	28,415.12	
11	1	7	3	1	R	120	01	S08	A006	000	1500				Otras Prestaciones Sociales y Económicas.	143,880.00	-14,388.00	129,492.00	129,492.00	0.00	100,716.00	95,920.00	95,920.00	95,920.00	95,920.00	4,796.00	33,572.00	
11	1	7	3	1	R	120	01	S08	A006	000	159				Otras Prestaciones Sociales y Económicas.	143,880.00	-14,388.00	129,492.00	129,492.00	0.00	100,716.00	95,920.00	95,920.00	95,920.00	95,920.00	4,796.00	33,572.00	
11	1	7	3	1	R	120	01	S08	A006	000	15906				Previsión Social Múltiple.	143,880.00	-14,388.00	129,492.00	129,492.00	0.00	100,716.00	95,920.00	95,920.00	95,920.00	95,920.00	4,796.00	33,572.00	
11	1	7	3	1	R	120	01	S08	A006	000	15906	1	5811		Fondo General de Participaciones	143,880.00	-14,388.00	129,492.00	129,492.00	0.00	100,716.00	95,920.00	95,920.00	95,920.00	95,920.00	4,796.00	33,572.00	
11	1	7	3	1	R	120	01	S08	A006	000	15906	1	5811	S	Recursos del Ejercicio	143,880.00	-14,388.00	129,492.00	129,492.00	0.00	100,716.00	95,920.00	95,920.00	95,920.00	95,920.00	4,796.00	33,572.00	
11	1	7	3	1	R	120	01	S08	A006	000	1700				Pago de Estímulos a Servidores Públicos.	73,000.00	-12,800.00	60,200.00	60,200.00	0.00	60,200.00	60,200.00	60,200.00	60,200.00	60,200.00	0.00	0.00	

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado												
11	1	7	3	1	R	120	01	S08	A006	000	171				Estímulos.	73,000.00	-12,800.00	60,200.00	60,200.00	0.00	60,200.00	60,200.00	60,200.00	60,200.00	60,200.00	0.00	0.00												
11	1	7	3	1	R	120	01	S08	A006	000	17102				Estímulos al Personal.	18,000.00	-3,600.00	14,400.00	14,400.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00											
11	1	7	3	1	R	120	01	S08	A006	000	17102	1	5811		Fondo General de Participaciones	18,000.00	-3,600.00	14,400.00	14,400.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00											
11	1	7	3	1	R	120	01	S08	A006	000	17102	1	5811	S	Recursos del Ejercicio	18,000.00	-3,600.00	14,400.00	14,400.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00											
11	1	7	3	1	R	120	01	S08	A006	000	17103				Incentivo al Personal.	55,000.00	-9,200.00	45,800.00	45,800.00	0.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	0.00	0.00											
11	1	7	3	1	R	120	01	S08	A006	000	17103	1	5811		Fondo General de Participaciones	55,000.00	-9,200.00	45,800.00	45,800.00	0.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	0.00	0.00											
11	1	7	3	1	R	120	01	S08	A006	000	17103	1	5811	S	Recursos del Ejercicio	55,000.00	-9,200.00	45,800.00	45,800.00	0.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	45,800.00	0.00	0.00											
INVERSIÓN																22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01								
																22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01								
09	Unidad de Apoyo Administrativo															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01									
09	1	Gobierno															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01								
09	1	7	Asuntos de orden público y de seguridad interior															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01							
09	1	7	3	Otros asuntos de orden público y seguridad															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01							
09	1	7	3	1	Otros asuntos de orden público y seguridad															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01						
09	1	7	3	1	R	Programa Sectorial de Seguridad y Estado de Derecho															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01					
09	1	7	3	1	R	120	Programa de control de confianza															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01				
09	1	7	3	1	R	120	02	Asignación por Concurrencia															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01			
09	1	7	3	1	R	120	02	C11	Coordinar políticas, lineamientos y acciones de seguridad pública.															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01		
09	1	7	3	1	R	120	02	C11	D001	Fortalecimiento de las Capacidades de Evaluación en Control de Confianza															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01	
09	1	7	3	1	R	120	02	C11	D001	000	Cobertura Estatal															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01	
09	1	7	3	1	R	120	02	C11	D001	000	1000	Servicios Personales.															22,525,412.04	0.00	22,525,412.04	22,525,412.04	0.00	15,004,891.82	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	12,881,214.03	2,123,677.79	9,644,198.01
09	1	7	3	1	R	120	02	C11	D001	000	1200	Remuneraciones al Personal de Carácter Transitorio.															22,525,412.04	-9,685,721.74	12,839,690.30	12,839,690.30	0.00	9,629,767.44	8,328,523.84	8,328,523.84	8,328,523.84	8,328,523.84	1,301,243.60	4,511,166.46	
09	1	7	3	1	R	120	02	C11	D001	000	122	Sueldos Base al Personal Eventual.															22,525,412.04	-9,685,721.74	12,839,690.30	12,839,690.30	0.00	9,629,767.44	8,328,523.84	8,328,523.84	8,328,523.84	8,328,523.84	1,301,243.60	4,511,166.46	
09	1	7	3	1	R	120	02	C11	D001	000	12201	Sueldo al Personal Eventual.															22,525,412.04	-9,685,721.74	12,839,690.30	12,839,690.30	0.00	9,629,767.44	8,328,523.84	8,328,523.84	8,328,523.84	8,328,523.84	1,301,243.60	4,511,166.46	
09	1	7	3	1	R	120	02	C11	D001	000	12201	2	5811		Fondo General de Participaciones	22,525,412.04	-9,685,721.74	12,839,690.30	12,839,690.30	0.00	9,629,767.44	8,328,523.84	8,328,523.84	8,328,523.84	8,328,523.84	8,328,523.84	1,301,243.60	4,511,166.46											
09	1	7	3	1	R	120	02	C11	D001	000	12201	2	5811	S	Recursos del Ejercicio	22,525,412.04	-9,685,721.74	12,839,690.30	12,839,690.30	0.00	9,629,767.44	8,328,523.84	8,328,523.84	8,328,523.84	8,328,523.84	8,328,523.84	1,301,243.60	4,511,166.46											
09	1	7	3	1	R	120	02	C11	D001	000	1300	Remuneraciones Adicionales y Especiales.															0.00	8,841,321.74	8,841,321.74	8,841,321.74	0.00	4,530,724.38	3,992,990.19	3,992,990.19	3,992,990.19	3,992,990.19	537,734.19	4,848,331.55	
09	1	7	3	1	R	120	02	C11	D001	000	132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.															0.00	2,800,355.90	2,800,355.90	2,800,355.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,355.90	
09	1	7	3	1	R	120	02	C11	D001	000	13202	Aguinaldo o Gratificación de Fin de Año.															0.00	2,800,355.90	2,800,355.90	2,800,355.90	0.00	0.00	0.00	0.00	0.00	0.00	2,800,355.90		
09	1	7	3	1	R	120	02	C11	D001	000	13202	2	5811		Fondo General de Participaciones	0.00	2,800,355.90	2,800,355.90	2,800,355.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,355.90											
09	1	7	3	1	R	120	02	C11	D001	000	13202	2	5811	S	Recursos del Ejercicio	0.00	2,800,355.90	2,800,355.90	2,800,355.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,355.90											
09	1	7	3	1	R	120	02	C11	D001	000	134	Compensaciones.															0.00	6,040,965.84	6,040,965.84	6,040,965.84	0.00	4,530,724.38	3,992,990.19	3,992,990.19	3,992,990.19	3,992,990.19	537,734.19	2,047,975.65	
09	1	7	3	1	R	120	02	C11	D001	000	13420	Compensaciones por Servicios Especiales.															0.00	6,040,965.84	6,040,965.84	6,040,965.84	0.00	4,530,724.38	3,992,990.19	3,992,990.19	3,992,990.19	3,992,990.19	537,734.19	2,047,975.65	
09	1	7	3	1	R	120	02	C11	D001	000	13420	2	5811		Fondo General de Participaciones	0.00	6,040,965.84	6,040,965.84	6,040,965.84	0.00	4,530,724.38	3,992,990.19	3,992,990.19	3,992,990.19	3,992,990.19	3,992,990.19	537,734.19	2,047,975.65											
09	1	7	3	1	R	120	02	C11	D001	000	13420	2	5811	S	Recursos del Ejercicio	0.00	6,040,965.84	6,040,965.84	6,040,965.84	0.00	4,530,724.38	3,992,990.19	3,992,990.19	3,992,990.19	3,992,990.19	3,992,990.19	537,734.19	2,047,975.65											
09	1	7	3	1	R	120	02	C11	D001	000	1700	Pago de Estímulos a Servidores Públicos.															0.00	844,400.00	844,400.00	844,400.00	0.00	844,400.00	559,700.00	559,700.00	559,700.00	559,700.00	2		

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	02	C11	D001	000	171				Estímulos.	0.00	844,400.00	844,400.00	844,400.00	0.00	844,400.00	559,700.00	559,700.00	559,700.00	559,700.00	284,700.00	284,700.00
09	1	7	3	1	R	120	02	C11	D001	000	17102				Estímulos al Personal.	0.00	240,800.00	240,800.00	240,800.00	0.00	240,800.00	149,400.00	149,400.00	149,400.00	149,400.00	91,400.00	91,400.00
09	1	7	3	1	R	120	02	C11	D001	000	17102	2	5811		Fondo General de Participaciones	0.00	240,800.00	240,800.00	240,800.00	0.00	240,800.00	149,400.00	149,400.00	149,400.00	149,400.00	91,400.00	91,400.00
09	1	7	3	1	R	120	02	C11	D001	000	17102	2	5811	S	Recursos del Ejercicio	0.00	240,800.00	240,800.00	240,800.00	0.00	240,800.00	149,400.00	149,400.00	149,400.00	149,400.00	91,400.00	91,400.00
09	1	7	3	1	R	120	02	C11	D001	000	17103				Incentivo al Personal.	0.00	603,600.00	603,600.00	603,600.00	0.00	603,600.00	410,300.00	410,300.00	410,300.00	410,300.00	193,300.00	193,300.00
09	1	7	3	1	R	120	02	C11	D001	000	17103	2	5811		Fondo General de Participaciones	0.00	603,600.00	603,600.00	603,600.00	0.00	603,600.00	410,300.00	410,300.00	410,300.00	410,300.00	193,300.00	193,300.00
09	1	7	3	1	R	120	02	C11	D001	000	17103	2	5811	S	Recursos del Ejercicio	0.00	603,600.00	603,600.00	603,600.00	0.00	603,600.00	410,300.00	410,300.00	410,300.00	410,300.00	193,300.00	193,300.00