

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado											
09	1	7	3	1	R	120	01	S01	A001	000	0	323					Arrendamiento de Mobiliario y Equipo de Administración, Educativa y Recreativa.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
09	1	7	3	1	R	120	01	S01	A001	000	0	32304	1	1	5811	A 1	Arrendamiento de Equipo de Administración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
09	1	7	3	1	R	120	01	S01	A001	000	0	3300					Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
09	1	7	3	1	R	120	01	S01	A001	000	0	339					Servicios Profesionales, Científicos y Técnicos Integrales.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
09	1	7	3	1	R	120	01	S01	A001	000	0	33903	1	1	5811	A 1	Servicios Integrales.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
09	1	7	3	1	R	120	01	S01	A001	000	0	33916	1	1	5811	A 1	Servicios de Análisis y Farmacéuticos.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
09	1	7	3	1	R	120	01	S01	A001	000	0	3500					Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
09	1	7	3	1	R	120	01	S01	A001	000	0	357					Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
09	1	7	3	1	R	120	01	S01	A001	000	0	35701	1	1	5811	A 1	Mantenimiento y Conservación de Maquinaria y Equipo.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
09	1	7	3	1	R	120	01	S01	A001	000	5	1000					Servicios Personales.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
09	1	7	3	1	R	120	01	S01	A001	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
09	1	7	3	1	R	120	01	S01	A001	000	5	113					Sueldos Base al Personal Permanente.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
09	1	7	3	1	R	120	01	S01	A001	000	5	11304	1	1	5811	A 6	Sueldo al Personal de Confianza.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
09	1	7	3	1	R	120	01	S01	A001	000	5	1400					Seguridad Social.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
09	1	7	3	1	R	120	01	S01	A001	000	5	141					Aportaciones de Seguridad Social.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
09	1	7	3	1	R	120	01	S01	A001	000	5	14103	1	1	5811	A 6	Aportaciones al IMSS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																		58,699,724.66	0.00	58,699,724.66	58,668,254.46	31,470.20	11,812,178.59	5,391,950.54	5,391,950.54	5,391,950.54	5,391,950.54	6,420,228.05	53,276,303.92											
INSTITUCIONALES																		32,691,525.54	0.00	32,691,525.54	32,660,055.34	31,470.20	6,761,320.61	5,391,950.54	5,391,950.54	5,391,950.54	5,391,950.54	1,369,370.07	27,268,104.80											
01	Dirección General																	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	342,800.99	264,793.42	264,793.42	264,793.42	264,793.42	264,793.42	78,007.57	1,418,495.20										
01	1	Gobierno																1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	342,800.99	264,793.42	264,793.42	264,793.42	264,793.42	264,793.42	78,007.57	1,418,495.20										
01	1	7	Asuntos de orden público y de seguridad interior														1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	342,800.99	264,793.42	264,793.42	264,793.42	264,793.42	264,793.42	78,007.57	1,418,495.20											
01	1	7	3	Otros asuntos de orden público y seguridad														1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	342,800.99	264,793.42	264,793.42	264,793.42	264,793.42	264,793.42	78,007.57	1,418,495.20										
01	1	7	3	1	Otros asuntos de orden público y seguridad														1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	342,800.99	264,793.42	264,793.42	264,793.42	264,793.42	264,793.42	78,007.57	1,418,495.20									
01	1	7	3	1	R	Programa Sectorial de Seguridad y Estado de Derecho														1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	342,800.99	264,793.42	264,793.42	264,793.42	264,793.42	264,793.42	78,007.57	1,418,495.20								
01	1	7	3	1	R	120	Programa de control de confianza														1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	342,800.99	264,793.42	264,793.42	264,793.42	264,793.42	264,793.42	78,007.57	1,418,495.20							
01	1	7	3	1	R	120	01	Asignación Normal														1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	342,800.99	264,793.42	264,793.42	264,793.42	264,793.42	264,793.42	78,007.57	1,418,495.20						
01	1	7	3	1	R	120	01	C11	Coordinar políticas, lineamientos y acciones de seguridad pública.														1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	342,800.99	264,793.42	264,793.42	264,793.42	264,793.42	264,793.42	78,007.57	1,418,495.20					
01	1	7	3	1	R	120	01	C11	A001	Coordinar las evaluaciones y certificar a los integrantes de las diversas instituciones de seguridad pública, municipios y fiscalía del estado														1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	342,800.99	264,793.42	264,793.42	264,793.42	264,793.42	264,793.42	78,007.57	1,418,495.20				
01	1	7	3	1	R	120	01	C11	A001	000	Cobertura Estatal														1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	342,800.99	264,793.42	264,793.42	264,793.42	264,793.42	264,793.42	78,007.57	1,418,495.20			
01	1	7	3	1	R	120	01	C11	A001	000	5	1000	Servicios Personales.														1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	342,800.99	264,793.42	264,793.42	264,793.42	264,793.42	264,793.42	78,007.57	1,418,495.20	
01	1	7	3	1	R	120	01	C11	A001	000	5	1100	Remuneraciones al Personal de Carácter Permanente.														816,934.68	0.00	816,934.68	816,934.68	0.00	204,233.67	170,193.95	170,193.95	170,193.95	170,193.95	170,193.95	34,039.72	646,740.73	
01	1	7	3	1	R	120	01	C11	A001	000	5	113	Sueldos Base al Personal Permanente.														816,934.68	0.00	816,934.68	816,934.68	0.00	204,233.67	170,193.95	170,193.95	170,193.95	170,193.95	170,193.95	34,039.72	646,740.73	
01	1	7	3	1	R	120	01	C11	A001	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	816,934.68	0.00	816,934.68	816,934.68	0.00	204,233.67	170,193.95	170,193.95	170,193.95	170,193.95	170,193.95	34,039.72	646,740.73										
01	1	7	3	1	R	120	01	C11	A001	000	5	1300	Remuneraciones Adicionales y Especiales.														492,276.22	0.00	492,276.22	492,276.22	0.00	68,077.71	56,731.10	56,731.10	56,731.10	56,731.10	56,731.10	11,346.61	435,545.12	
01	1	7	3	1	R	120	01	C11	A001	000	5	132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.														174,580.24	0.00	174,580.24	174,580.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,580.24
01	1	7	3	1	R	120	01	C11	A001	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	20,084.46	0.00	20,084.46	20,084.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,084.46								
01	1	7	3	1	R	120	01	C11	A001	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	154,495.78	0.00	154,495.78	154,495.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,495.78							
01	1	7	3	1	R	120	01	C11	A001	000	5	134	Compensaciones.														317,695.98	0.00	317,695.98	317,695.98	0.00	68,077.71	56,731.10	56,731.10	56,731.10	56,731.10	56,731.10	11,346.61	260,964.88	

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario	
01	1	7	3	1	R	120	01	C11	A001	000	5	13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	317,695.98	0.00	317,695.98	317,695.98	0.00	68,077.71	56,731.10	56,731.10	56,731.10	56,731.10	11,346.61	260,964.88
01	1	7	3	1	R	120	01	C11	A001	000	5	1400						Seguridad Social.	216,237.72	0.00	216,237.72	216,237.72	0.00	42,979.61	14,943.37	14,943.37	14,943.37	14,943.37	28,036.24	201,294.35
01	1	7	3	1	R	120	01	C11	A001	000	5	141						Aportaciones de Seguridad Social.	83,279.89	0.00	83,279.89	83,279.89	0.00	20,819.97	14,943.37	14,943.37	14,943.37	14,943.37	5,876.60	68,336.52
01	1	7	3	1	R	120	01	C11	A001	000	5	14103	1	1	5811	S	6	Aportaciones al IMSS.	83,279.89	0.00	83,279.89	83,279.89	0.00	20,819.97	14,943.37	14,943.37	14,943.37	14,943.37	5,876.60	68,336.52
01	1	7	3	1	R	120	01	C11	A001	000	5	142						Aportaciones a Fondos de Vivienda.	132,957.83	0.00	132,957.83	132,957.83	0.00	22,159.64	0.00	0.00	0.00	0.00	22,159.64	132,957.83
01	1	7	3	1	R	120	01	C11	A001	000	5	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	132,957.83	0.00	132,957.83	132,957.83	0.00	22,159.64	0.00	0.00	0.00	0.00	22,159.64	132,957.83
01	1	7	3	1	R	120	01	C11	A001	000	5	1500						Otras Prestaciones Sociales y Económicas.	110,040.00	0.00	110,040.00	110,040.00	0.00	27,510.00	22,925.00	22,925.00	22,925.00	22,925.00	4,585.00	87,115.00
01	1	7	3	1	R	120	01	C11	A001	000	5	159						Otras Prestaciones Sociales y Económicas.	110,040.00	0.00	110,040.00	110,040.00	0.00	27,510.00	22,925.00	22,925.00	22,925.00	22,925.00	4,585.00	87,115.00
01	1	7	3	1	R	120	01	C11	A001	000	5	15906	1	1	5811	S	6	Previsión Social Múltiple.	110,040.00	0.00	110,040.00	110,040.00	0.00	27,510.00	22,925.00	22,925.00	22,925.00	22,925.00	4,585.00	87,115.00
01	1	7	3	1	R	120	01	C11	A001	000	5	1700						Pago de Estímulos a Servidores Públicos.	47,800.00	0.00	47,800.00	47,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,800.00
01	1	7	3	1	R	120	01	C11	A001	000	5	171						Estímulos.	47,800.00	0.00	47,800.00	47,800.00	0.00	0.00	0.00	0.00	0.00	0.00	47,800.00	
01	1	7	3	1	R	120	01	C11	A001	000	5	17102	1	1	5811	S	6	Estímulos al Personal.	12,600.00	0.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00
01	1	7	3	1	R	120	01	C11	A001	000	5	17103	1	1	5811	S	6	Incentivo al Personal.	35,200.00	0.00	35,200.00	35,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,200.00
02																		Dirección de Atención Psicológica	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	806,721.42	643,033.01	643,033.01	643,033.01	643,033.01	163,688.41	3,299,511.02
02	1																	Gobierno	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	806,721.42	643,033.01	643,033.01	643,033.01	643,033.01	163,688.41	3,299,511.02
02	1	7																Asuntos de orden público y de seguridad interior	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	806,721.42	643,033.01	643,033.01	643,033.01	643,033.01	163,688.41	3,299,511.02
02	1	7	3															Otros asuntos de orden público y seguridad	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	806,721.42	643,033.01	643,033.01	643,033.01	643,033.01	163,688.41	3,299,511.02
02	1	7	3	1														Otros asuntos de orden público y seguridad	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	806,721.42	643,033.01	643,033.01	643,033.01	643,033.01	163,688.41	3,299,511.02
02	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	806,721.42	643,033.01	643,033.01	643,033.01	643,033.01	163,688.41	3,299,511.02
02	1	7	3	1	R	120												Programa de control de confianza	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	806,721.42	643,033.01	643,033.01	643,033.01	643,033.01	163,688.41	3,299,511.02
02	1	7	3	1	R	120	01											Asignación Normal	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	806,721.42	643,033.01	643,033.01	643,033.01	643,033.01	163,688.41	3,299,511.02
02	1	7	3	1	R	120	01	S08										Servicios y asistencia técnica especializada	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	806,721.42	643,033.01	643,033.01	643,033.01	643,033.01	163,688.41	3,299,511.02
02	1	7	3	1	R	120	01	S08	A001									Coordinar la aplicación a las evaluaciones psicológicas	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	806,721.42	643,033.01	643,033.01	643,033.01	643,033.01	163,688.41	3,299,511.02
02	1	7	3	1	R	120	01	S08	A001	000								Cobertura Estatal	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	806,721.42	643,033.01	643,033.01	643,033.01	643,033.01	163,688.41	3,299,511.02
02	1	7	3	1	R	120	01	S08	A001	000	5	1000						Servicios Personales.	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	806,721.42	643,033.01	643,033.01	643,033.01	643,033.01	163,688.41	3,299,511.02
02	1	7	3	1	R	120	01	S08	A001	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	509,388.24	424,489.85	424,489.85	424,489.85	424,489.85	84,898.39	1,613,063.12
02	1	7	3	1	R	120	01	S08	A001	000	5	113						Sueldos Base al Personal Permanente.	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	509,388.24	424,489.85	424,489.85	424,489.85	424,489.85	84,898.39	1,613,063.12
02	1	7	3	1	R	120	01	S08	A001	000	5	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	509,388.24	424,489.85	424,489.85	424,489.85	424,489.85	84,898.39	1,613,063.12
02	1	7	3	1	R	120	01	S08	A001	000	5	1300						Remuneraciones Adicionales y Especiales.	1,223,488.58	0.00	1,223,488.58	1,223,488.58	0.00	169,795.68	141,496.05	141,496.05	141,496.05	141,496.05	28,299.63	1,081,992.53
02	1	7	3	1	R	120	01	S08	A001	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	431,108.74	0.00	431,108.74	431,108.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,108.74
02	1	7	3	1	R	120	01	S08	A001	000	5	13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	49,596.58	0.00	49,596.58	49,596.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,596.58
02	1	7	3	1	R	120	01	S08	A001	000	5	13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	381,512.16	0.00	381,512.16	381,512.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,512.16
02	1	7	3	1	R	120	01	S08	A001	000	5	134						Compensaciones.	792,379.84	0.00	792,379.84	792,379.84	0.00	169,795.68	141,496.05	141,496.05	141,496.05	141,496.05	28,299.63	650,883.79
02	1	7	3	1	R	120	01	S08	A001	000	5	13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	792,379.84	0.00	792,379.84	792,379.84	0.00	169,795.68	141,496.05	141,496.05	141,496.05	141,496.05	28,299.63	650,883.79
02	1	7	3	1	R	120	01	S08	A001	000	5	1400						Seguridad Social.	317,082.48	0.00	317,082.48	317,082.48	0.00	64,657.50	24,647.11	24,647.11	24,647.11	24,647.11	40,010.39	292,435.37
02	1	7	3	1	R	120	01	S08	A001	000	5	141						Aportaciones de Seguridad Social.	141,725.05	0.00	141,725.05	141,725.05	0.00	35,431.26	24,647.11	24,647.11	24,647.11	24,647.11	10,784.15	117,077.94
02	1	7	3	1	R	120	01																							

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario	
03																	Dirección de Poligrafía	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	859,316.52	684,757.17	684,757.17	684,757.17	684,757.17	174,559.35	3,505,115.70	
03	1																Gobierno	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	859,316.52	684,757.17	684,757.17	684,757.17	684,757.17	174,559.35	3,505,115.70	
03	1	7															Asuntos de orden público y de seguridad interior	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	859,316.52	684,757.17	684,757.17	684,757.17	684,757.17	174,559.35	3,505,115.70	
03	1	7	3														Otros asuntos de orden público y seguridad	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	859,316.52	684,757.17	684,757.17	684,757.17	684,757.17	174,559.35	3,505,115.70	
03	1	7	3	1													Otros asuntos de orden público y seguridad	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	859,316.52	684,757.17	684,757.17	684,757.17	684,757.17	174,559.35	3,505,115.70	
03	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	859,316.52	684,757.17	684,757.17	684,757.17	684,757.17	174,559.35	3,505,115.70	
03	1	7	3	1	R	120											Programa de control de confianza	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	859,316.52	684,757.17	684,757.17	684,757.17	684,757.17	174,559.35	3,505,115.70	
03	1	7	3	1	R	120	01										Asignación Normal	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	859,316.52	684,757.17	684,757.17	684,757.17	684,757.17	174,559.35	3,505,115.70	
03	1	7	3	1	R	120	01	S08									Servicios y asistencia técnica especializada	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	859,316.52	684,757.17	684,757.17	684,757.17	684,757.17	174,559.35	3,505,115.70	
03	1	7	3	1	R	120	01	S08	A002								Coordinar la aplicación de exámenes de evaluación poligráfica	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	859,316.52	684,757.17	684,757.17	684,757.17	684,757.17	174,559.35	3,505,115.70	
03	1	7	3	1	R	120	01	S08	A002	000							Cobertura Estatal	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	859,316.52	684,757.17	684,757.17	684,757.17	684,757.17	174,559.35	3,505,115.70	
03	1	7	3	1	R	120	01	S08	A002	000	5	1000					Servicios Personales.	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	859,316.52	684,757.17	684,757.17	684,757.17	684,757.17	174,559.35	3,505,115.70	
03	1	7	3	1	R	120	01	S08	A002	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	542,463.93	452,052.90	452,052.90	452,052.90	90,411.03	1,717,802.82		
03	1	7	3	1	R	120	01	S08	A002	000	5	113					Sueldos Base al Personal Permanente.	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	542,463.93	452,052.90	452,052.90	452,052.90	90,411.03	1,717,802.82		
03	1	7	3	1	R	120	01	S08	A002	000	5	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	542,463.93	452,052.90	452,052.90	452,052.90	90,411.03	1,717,802.82	
03	1	7	3	1	R	120	01	S08	A002	000	5	1300					Remuneraciones Adicionales y Especiales.	1,302,817.18	0.00	1,302,817.18	1,302,817.18	0.00	180,820.89	150,683.70	150,683.70	150,683.70	30,137.19	1,152,133.48		
03	1	7	3	1	R	120	01	S08	A002	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	458,986.36	0.00	458,986.36	458,986.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,986.36	
03	1	7	3	1	R	120	01	S08	A002	000	5	13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	52,803.74	0.00	52,803.74	52,803.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,803.74
03	1	7	3	1	R	120	01	S08	A002	000	5	13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	406,182.62	0.00	406,182.62	406,182.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,182.62
03	1	7	3	1	R	120	01	S08	A002	000	5	134					Compensaciones.	843,830.82	0.00	843,830.82	843,830.82	0.00	180,820.89	150,683.70	150,683.70	150,683.70	30,137.19	693,147.12		
03	1	7	3	1	R	120	01	S08	A002	000	5	13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	843,830.82	0.00	843,830.82	843,830.82	0.00	180,820.89	150,683.70	150,683.70	150,683.70	30,137.19	693,147.12	
03	1	7	3	1	R	120	01	S08	A002	000	5	1400					Seguridad Social.	339,659.97	0.00	339,659.97	339,659.97	0.00	69,221.70	26,345.57	26,345.57	26,345.57	42,876.13	313,314.40		
03	1	7	3	1	R	120	01	S08	A002	000	5	141					Aportaciones de Seguridad Social.	151,340.35	0.00	151,340.35	151,340.35	0.00	37,835.10	26,345.57	26,345.57	26,345.57	11,489.53	124,994.78		
03	1	7	3	1	R	120	01	S08	A002	000	5	14103	1	1	5811	S	6	Aportaciones al IMSS.	151,340.35	0.00	151,340.35	151,340.35	0.00	37,835.10	26,345.57	26,345.57	26,345.57	11,489.53	124,994.78	
03	1	7	3	1	R	120	01	S08	A002	000	5	142					Aportaciones a Fondos de Vivienda.	188,319.62	0.00	188,319.62	188,319.62	0.00	31,386.60	0.00	0.00	0.00	0.00	31,386.60		
03	1	7	3	1	R	120	01	S08	A002	000	5	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	188,319.62	0.00	188,319.62	188,319.62	0.00	31,386.60	0.00	0.00	0.00	0.00	31,386.60	
03	1	7	3	1	R	120	01	S08	A002	000	5	1500					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	66,810.00	55,675.00	55,675.00	55,675.00	11,135.00	211,565.00		
03	1	7	3	1	R	120	01	S08	A002	000	5	159					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	66,810.00	55,675.00	55,675.00	55,675.00	11,135.00	211,565.00		
03	1	7	3	1	R	120	01	S08	A002	000	5	15906	1	1	5811	S	6	Previsión Social Múltiple.	267,240.00	0.00	267,240.00	267,240.00	0.00	66,810.00	55,675.00	55,675.00	55,675.00	11,135.00	211,565.00	
03	1	7	3	1	R	120	01	S08	A002	000	5	1700					Pago de Estímulos a Servidores Públicos.	110,300.00	0.00	110,300.00	110,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,300.00	
03	1	7	3	1	R	120	01	S08	A002	000	5	171					Estímulos.	110,300.00	0.00	110,300.00	110,300.00	0.00	0.00	0.00	0.00	0.00	0.00	110,300.00		
03	1	7	3	1	R	120	01	S08	A002	000	5	17102	1	1	5811	S	6	Estímulos al Personal.	30,600.00	0.00	30,600.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	30,600.00	
03	1	7	3	1	R	120	01	S08	A002	000	5	17103	1	1	5811	S	6	Incentivo al Personal.	79,700.00	0.00	79,700.00	79,700.00	0.00	0.00	0.00	0.00	0.00	0.00	79,700.00	
04																	Dirección de Investigación Socioeconómica	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	861,981.63	685,208.18	685,208.18	685,208.18	685,208.18	176,773.45	3,530,718.15	
04	1																Gobierno	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	861,981.63	685,208.18	685,208.18	685,208.18	685,208.18	176,773.45	3,530,718.15	
04	1	7															Asuntos de orden público y de seguridad interior	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	861,981.63	685,208.18	685,208.18	685,208.18	685,208.18	176,773.45	3,530,718.15	
04	1	7	3														Otros asuntos de orden público y seguridad	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	861,981.63	685,208.18	685,208.18	685,208.18	685,208.18	176,773.45	3,530,718.15	
04	1	7	3	1													Otros asuntos de orden público y seguridad	4,215,926.33	0.00	4,215,926.33	4,									

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
04	1	7	3	1	R	120	01	S08	A003								Coordinar y supervisar la aplicación de investigación socioeconómica	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	861,981.63	685,208.18	685,208.18	685,208.18	685,208.18	176,773.45	3,530,718.15
04	1	7	3	1	R	120	01	S08	A003	000							Cobertura Estatal	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	861,981.63	685,208.18	685,208.18	685,208.18	685,208.18	176,773.45	3,530,718.15
04	1	7	3	1	R	120	01	S08	A003	000	5	1000					Servicios Personales.	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	861,981.63	685,208.18	685,208.18	685,208.18	685,208.18	176,773.45	3,530,718.15
04	1	7	3	1	R	120	01	S08	A003	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	2,169,855.71	0.00	2,169,855.71	2,169,855.71	0.00	542,463.93	452,052.90	452,052.90	452,052.90	452,052.90	90,411.03	1,717,802.81
04	1	7	3	1	R	120	01	S08	A003	000	5	113					Sueldos Base al Personal Permanente.	2,169,855.71	0.00	2,169,855.71	2,169,855.71	0.00	542,463.93	452,052.90	452,052.90	452,052.90	452,052.90	90,411.03	1,717,802.81
04	1	7	3	1	R	120	01	S08	A003	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	2,169,855.71	0.00	2,169,855.71	2,169,855.71	0.00	542,463.93	452,052.90	452,052.90	452,052.90	452,052.90	90,411.03	1,717,802.81
04	1	7	3	1	R	120	01	S08	A003	000	5	1300					Remuneraciones Adicionales y Especiales.	1,302,817.18	0.00	1,302,817.18	1,302,817.18	0.00	180,820.89	150,683.70	150,683.70	150,683.70	150,683.70	30,137.19	1,152,133.48
04	1	7	3	1	R	120	01	S08	A003	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	458,986.36	0.00	458,986.36	458,986.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,986.36
04	1	7	3	1	R	120	01	S08	A003	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	52,803.74	0.00	52,803.74	52,803.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,803.74
04	1	7	3	1	R	120	01	S08	A003	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	406,182.62	0.00	406,182.62	406,182.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,182.62
04	1	7	3	1	R	120	01	S08	A003	000	5	134					Compensaciones.	843,830.82	0.00	843,830.82	843,830.82	0.00	180,820.89	150,683.70	150,683.70	150,683.70	150,683.70	30,137.19	693,147.12
04	1	7	3	1	R	120	01	S08	A003	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	843,830.82	0.00	843,830.82	843,830.82	0.00	180,820.89	150,683.70	150,683.70	150,683.70	150,683.70	30,137.19	693,147.12
04	1	7	3	1	R	120	01	S08	A003	000	5	1400					Seguridad Social.	353,713.44	0.00	353,713.44	353,713.44	0.00	71,886.81	26,796.58	26,796.58	26,796.58	26,796.58	45,090.23	326,916.86
04	1	7	3	1	R	120	01	S08	A003	000	5	141					Aportaciones de Seguridad Social.	155,214.87	0.00	155,214.87	155,214.87	0.00	38,803.71	26,796.58	26,796.58	26,796.58	26,796.58	12,007.13	128,418.29
04	1	7	3	1	R	120	01	S08	A003	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	155,214.87	0.00	155,214.87	155,214.87	0.00	38,803.71	26,796.58	26,796.58	26,796.58	26,796.58	12,007.13	128,418.29
04	1	7	3	1	R	120	01	S08	A003	000	5	142					Aportaciones a Fondos de Vivienda.	198,498.57	0.00	198,498.57	198,498.57	0.00	33,083.10	0.00	0.00	0.00	0.00	33,083.10	198,498.57
04	1	7	3	1	R	120	01	S08	A003	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	198,498.57	0.00	198,498.57	198,498.57	0.00	33,083.10	0.00	0.00	0.00	0.00	33,083.10	198,498.57
04	1	7	3	1	R	120	01	S08	A003	000	5	1500					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	66,810.00	55,675.00	55,675.00	55,675.00	55,675.00	11,135.00	211,565.00
04	1	7	3	1	R	120	01	S08	A003	000	5	159					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	66,810.00	55,675.00	55,675.00	55,675.00	55,675.00	11,135.00	211,565.00
04	1	7	3	1	R	120	01	S08	A003	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	267,240.00	0.00	267,240.00	267,240.00	0.00	66,810.00	55,675.00	55,675.00	55,675.00	55,675.00	11,135.00	211,565.00
04	1	7	3	1	R	120	01	S08	A003	000	5	1700					Pago de Estímulos a Servidores Públicos.	122,300.00	0.00	122,300.00	122,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,300.00
04	1	7	3	1	R	120	01	S08	A003	000	5	171					Estímulos.	122,300.00	0.00	122,300.00	122,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,300.00
04	1	7	3	1	R	120	01	S08	A003	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	30,600.00	0.00	30,600.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,600.00
04	1	7	3	1	R	120	01	S08	A003	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	91,700.00	0.00	91,700.00	91,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,700.00
05																	Dirección de Información, Registro y Cadena de Custodia	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	390,955.49	302,350.07	302,350.07	302,350.07	302,350.07	88,605.42	1,611,415.41
05	1																Gobierno	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	390,955.49	302,350.07	302,350.07	302,350.07	302,350.07	88,605.42	1,611,415.41
05	1	7															Asuntos de orden público y de seguridad interior	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	390,955.49	302,350.07	302,350.07	302,350.07	302,350.07	88,605.42	1,611,415.41
05	1	7	3														Otros asuntos de orden público y seguridad	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	390,955.49	302,350.07	302,350.07	302,350.07	302,350.07	88,605.42	1,611,415.41
05	1	7	3	1													Otros asuntos de orden público y seguridad	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	390,955.49	302,350.07	302,350.07	302,350.07	302,350.07	88,605.42	1,611,415.41
05	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	390,955.49	302,350.07	302,350.07	302,350.07	302,350.07	88,605.42	1,611,415.41
05	1	7	3	1	R	120											Programa de control de confianza	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	390,955.49	302,350.07	302,350.07	302,350.07	302,350.07	88,605.42	1,611,415.41
05	1	7	3	1	R	120	01										Asignación Normal	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	390,955.49	302,350.07	302,350.07	302,350.07	302,350.07	88,605.42	1,611,415.41
05	1	7	3	1	R	120	01	S08									Servicios y asistencia técnica especializada	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	390,955.49	302,350.07	302,350.07	302,350.07	302,350.07	88,605.42	1,611,415.41
05	1	7	3	1	R	120	01	S08	A004								Administrar los resultados del proceso de evaluación de Control de Confianza	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	390,955.49	302,350.07	302,350.07	302,350.07	302,350.07	88,605.42	1,611,415.41
05	1	7	3	1	R	120	01	S08	A004	000							Cobertura Estatal	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	390,955.49	302,350.07	302,350.07	302,350.07	302,350.07	88,605.42	1,611,415.41
05	1	7	3	1	R	120	01	S08	A004	000	5	1000					Servicios Personales.	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	390,955.49	302,350.07	302,350.07	302,350.07	302,350.07	88,605.42	1,611,415.41
05	1	7	3	1	R	120	01	S08	A004	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	979,130.88	0.00	979,130.88									

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
05	1	7	3	1	R	120	01	S08	A004	000	5	134					Compensaciones.	380,772.00	0.00	380,772.00	380,772.00	0.00	81,594.00	66,157.32	66,157.32	66,157.32	66,157.32	15,436.68	314,614.68
05	1	7	3	1	R	120	01	S08	A004	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	380,772.00	0.00	380,772.00	380,772.00	0.00	81,594.00	66,157.32	66,157.32	66,157.32	66,157.32	15,436.68	314,614.68
05	1	7	3	1	R	120	01	S08	A004	000	5	1400					Seguridad Social.	162,814.82	0.00	162,814.82	162,814.82	0.00	33,138.77	12,174.91	12,174.91	12,174.91	12,174.91	20,963.86	150,639.91
05	1	7	3	1	R	120	01	S08	A004	000	5	141					Aportaciones de Seguridad Social.	72,035.49	0.00	72,035.49	72,035.49	0.00	18,008.88	12,174.91	12,174.91	12,174.91	12,174.91	5,833.97	59,860.58
05	1	7	3	1	R	120	01	S08	A004	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	72,035.49	0.00	72,035.49	72,035.49	0.00	18,008.88	12,174.91	12,174.91	12,174.91	12,174.91	5,833.97	59,860.58
05	1	7	3	1	R	120	01	S08	A004	000	5	142					Aportaciones a Fondos de Vivienda.	90,779.33	0.00	90,779.33	90,779.33	0.00	15,129.89	0.00	0.00	0.00	0.00	15,129.89	90,779.33
05	1	7	3	1	R	120	01	S08	A004	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	90,779.33	0.00	90,779.33	90,779.33	0.00	15,129.89	0.00	0.00	0.00	0.00	15,129.89	90,779.33
05	1	7	3	1	R	120	01	S08	A004	000	5	1500					Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	31,440.00	25,545.00	25,545.00	25,545.00	25,545.00	5,895.00	100,215.00
05	1	7	3	1	R	120	01	S08	A004	000	5	159					Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	31,440.00	25,545.00	25,545.00	25,545.00	25,545.00	5,895.00	100,215.00
05	1	7	3	1	R	120	01	S08	A004	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	125,760.00	0.00	125,760.00	125,760.00	0.00	31,440.00	25,545.00	25,545.00	25,545.00	25,545.00	5,895.00	100,215.00
05	1	7	3	1	R	120	01	S08	A004	000	5	1700					Pago de Estímulos a Servidores Públicos.	57,200.00	0.00	57,200.00	57,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,200.00
05	1	7	3	1	R	120	01	S08	A004	000	5	171					Estímulos.	57,200.00	0.00	57,200.00	57,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,200.00
05	1	7	3	1	R	120	01	S08	A004	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	14,400.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
05	1	7	3	1	R	120	01	S08	A004	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	42,800.00	0.00	42,800.00	42,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,800.00
06																	Dirección Médica y Toxicología	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	565,005.88	450,122.29	450,122.29	450,122.29	450,122.29	114,883.59	2,310,404.23
06	1																Gobierno	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	565,005.88	450,122.29	450,122.29	450,122.29	450,122.29	114,883.59	2,310,404.23
06	1	7															Asuntos de orden público y de seguridad interior	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	565,005.88	450,122.29	450,122.29	450,122.29	450,122.29	114,883.59	2,310,404.23
06	1	7	3														Otros asuntos de orden público y seguridad	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	565,005.88	450,122.29	450,122.29	450,122.29	450,122.29	114,883.59	2,310,404.23
06	1	7	3	1													Otros asuntos de orden público y seguridad	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	565,005.88	450,122.29	450,122.29	450,122.29	450,122.29	114,883.59	2,310,404.23
06	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	565,005.88	450,122.29	450,122.29	450,122.29	450,122.29	114,883.59	2,310,404.23
06	1	7	3	1	R	120											Programa de control de confianza	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	565,005.88	450,122.29	450,122.29	450,122.29	450,122.29	114,883.59	2,310,404.23
06	1	7	3	1	R	120	01										Asignación Normal	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	565,005.88	450,122.29	450,122.29	450,122.29	450,122.29	114,883.59	2,310,404.23
06	1	7	3	1	R	120	01	S08									Servicios y asistencia técnica especializada	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	565,005.88	450,122.29	450,122.29	450,122.29	450,122.29	114,883.59	2,310,404.23
06	1	7	3	1	R	120	01	S08	A005								Coordinar la aplicación de exámenes médicos y toxicológicos	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	565,005.88	450,122.29	450,122.29	450,122.29	450,122.29	114,883.59	2,310,404.23
06	1	7	3	1	R	120	01	S08	A005	000							Cobertura Estatal	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	565,005.88	450,122.29	450,122.29	450,122.29	450,122.29	114,883.59	2,310,404.23
06	1	7	3	1	R	120	01	S08	A005	000	5	1000					Servicios Personales.	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	565,005.88	450,122.29	450,122.29	450,122.29	450,122.29	114,883.59	2,310,404.23
06	1	7	3	1	R	120	01	S08	A005	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	1,428,620.76	0.00	1,428,620.76	1,428,620.76	0.00	357,155.19	297,629.30	297,629.30	297,629.30	297,629.30	59,525.89	1,130,991.46
06	1	7	3	1	R	120	01	S08	A005	000	5	113					Sueldos Base al Personal Permanente.	1,428,620.76	0.00	1,428,620.76	1,428,620.76	0.00	357,155.19	297,629.30	297,629.30	297,629.30	297,629.30	59,525.89	1,130,991.46
06	1	7	3	1	R	120	01	S08	A005	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	1,428,620.76	0.00	1,428,620.76	1,428,620.76	0.00	357,155.19	297,629.30	297,629.30	297,629.30	297,629.30	59,525.89	1,130,991.46
06	1	7	3	1	R	120	01	S08	A005	000	5	1300					Remuneraciones Adicionales y Especiales.	857,194.75	0.00	857,194.75	857,194.75	0.00	119,050.98	99,209.10	99,209.10	99,209.10	99,209.10	19,841.88	757,985.65
06	1	7	3	1	R	120	01	S08	A005	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	301,623.51	0.00	301,623.51	301,623.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,623.51
06	1	7	3	1	R	120	01	S08	A005	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	34,700.05	0.00	34,700.05	34,700.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,700.05
06	1	7	3	1	R	120	01	S08	A005	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	266,923.46	0.00	266,923.46	266,923.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,923.46
06	1	7	3	1	R	120	01	S08	A005	000	5	134					Compensaciones.	555,571.24	0.00	555,571.24	555,571.24	0.00	119,050.98	99,209.10	99,209.10	99,209.10	99,209.10	19,841.88	456,362.14
06	1	7	3	1	R	120	01	S08	A005	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	555,571.24	0.00	555,571.24	555,571.24	0.00	119,050.98	99,209.10	99,209.10	99,209.10	99,209.10	19,841.88	456,362.14
06	1	7	3	1	R	120	01	S08	A005	000	5	1400					Seguridad Social.	223,891.01	0.00	223,891.01	223,891.01	0.00	45,569.71	17,258.89	17,258.89	17,258.89	17,258.89	28,310.82	206,632.12
06	1	7	3	1	R	120	01	S08	A005	000	5	141					Aportaciones de Seguridad Social.	99,054.46	0.00	99,054.46	99,054.46	0.00	24,763.62	17,258.89	17,258.89				

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario	
06	1	7	3	1	R	120	01	S08	A005	000	5	17103	1	1	5811	S	6	Incentivo al Personal.	58,100.00	0.00	58,100.00	58,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,100.00
07																		Unidad de Asuntos Jurídicos	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	277,249.95	219,238.35	219,238.35	219,238.35	219,238.35	58,011.60	1,142,534.90
07	1																	Gobierno	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	277,249.95	219,238.35	219,238.35	219,238.35	219,238.35	58,011.60	1,142,534.90
07	1	7																Asuntos de orden público y de seguridad interior	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	277,249.95	219,238.35	219,238.35	219,238.35	219,238.35	58,011.60	1,142,534.90
07	1	7	3															Otros asuntos de orden público y seguridad	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	277,249.95	219,238.35	219,238.35	219,238.35	219,238.35	58,011.60	1,142,534.90
07	1	7	3	1														Otros asuntos de orden público y seguridad	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	277,249.95	219,238.35	219,238.35	219,238.35	219,238.35	58,011.60	1,142,534.90
07	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	277,249.95	219,238.35	219,238.35	219,238.35	219,238.35	58,011.60	1,142,534.90
07	1	7	3	1	R	120												Programa de control de confianza	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	277,249.95	219,238.35	219,238.35	219,238.35	219,238.35	58,011.60	1,142,534.90
07	1	7	3	1	R	120	01											Asignación Normal	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	277,249.95	219,238.35	219,238.35	219,238.35	219,238.35	58,011.60	1,142,534.90
07	1	7	3	1	R	120	01	A19										Asesoría en materia jurídica	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	277,249.95	219,238.35	219,238.35	219,238.35	219,238.35	58,011.60	1,142,534.90
07	1	7	3	1	R	120	01	A19	A001									Formulación e instrumentación de políticas y normas institucionales	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	277,249.95	219,238.35	219,238.35	219,238.35	219,238.35	58,011.60	1,142,534.90
07	1	7	3	1	R	120	01	A19	A001	000								Cobertura Estatal	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	277,249.95	219,238.35	219,238.35	219,238.35	219,238.35	58,011.60	1,142,534.90
07	1	7	3	1	R	120	01	A19	A001	000	5	1000						Servicios Personales.	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	277,249.95	219,238.35	219,238.35	219,238.35	219,238.35	58,011.60	1,142,534.90
07	1	7	3	1	R	120	01	A19	A001	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	683,702.88	0.00	683,702.88	683,702.88	0.00	170,925.72	142,438.05	142,438.05	142,438.05	142,438.05	28,487.67	541,264.83
07	1	7	3	1	R	120	01	A19	A001	000	5	113						Sueldos Base al Personal Permanente.	683,702.88	0.00	683,702.88	683,702.88	0.00	170,925.72	142,438.05	142,438.05	142,438.05	142,438.05	28,487.67	541,264.83
07	1	7	3	1	R	120	01	A19	A001	000	5	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	683,702.88	0.00	683,702.88	683,702.88	0.00	170,925.72	142,438.05	142,438.05	142,438.05	142,438.05	28,487.67	541,264.83
07	1	7	3	1	R	120	01	A19	A001	000	5	1300						Remuneraciones Adicionales y Especiales.	412,411.16	0.00	412,411.16	412,411.16	0.00	56,975.04	47,479.15	47,479.15	47,479.15	47,479.15	9,495.89	364,932.01
07	1	7	3	1	R	120	01	A19	A001	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	146,527.64	0.00	146,527.64	146,527.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,527.64
07	1	7	3	1	R	120	01	A19	A001	000	5	13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	16,857.16	0.00	16,857.16	16,857.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,857.16
07	1	7	3	1	R	120	01	A19	A001	000	5	13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	129,670.48	0.00	129,670.48	129,670.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,670.48
07	1	7	3	1	R	120	01	A19	A001	000	5	134						Compensaciones.	265,883.52	0.00	265,883.52	265,883.52	0.00	56,975.04	47,479.15	47,479.15	47,479.15	47,479.15	9,495.89	218,404.37
07	1	7	3	1	R	120	01	A19	A001	000	5	13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	265,883.52	0.00	265,883.52	265,883.52	0.00	56,975.04	47,479.15	47,479.15	47,479.15	47,479.15	9,495.89	218,404.37
07	1	7	3	1	R	120	01	A19	A001	000	5	1400						Seguridad Social.	126,939.21	0.00	126,939.21	126,939.21	0.00	25,769.19	9,671.15	9,671.15	9,671.15	9,671.15	16,098.04	117,268.06
07	1	7	3	1	R	120	01	A19	A001	000	5	141						Aportaciones de Seguridad Social.	55,351.79	0.00	55,351.79	55,351.79	0.00	13,837.95	9,671.15	9,671.15	9,671.15	9,671.15	4,166.80	45,680.64
07	1	7	3	1	R	120	01	A19	A001	000	5	14103	1	1	5811	S	6	Aportaciones al IMSS.	55,351.79	0.00	55,351.79	55,351.79	0.00	13,837.95	9,671.15	9,671.15	9,671.15	9,671.15	4,166.80	45,680.64
07	1	7	3	1	R	120	01	A19	A001	000	5	142						Aportaciones a Fondos de Vivienda.	71,587.42	0.00	71,587.42	71,587.42	0.00	11,931.24	0.00	0.00	0.00	0.00	11,931.24	71,587.42
07	1	7	3	1	R	120	01	A19	A001	000	5	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	71,587.42	0.00	71,587.42	71,587.42	0.00	11,931.24	0.00	0.00	0.00	0.00	11,931.24	71,587.42
07	1	7	3	1	R	120	01	A19	A001	000	5	1500						Otras Prestaciones Sociales y Económicas.	94,320.00	0.00	94,320.00	94,320.00	0.00	23,580.00	19,650.00	19,650.00	19,650.00	19,650.00	3,930.00	74,670.00
07	1	7	3	1	R	120	01	A19	A001	000	5	159						Otras Prestaciones Sociales y Económicas.	94,320.00	0.00	94,320.00	94,320.00	0.00	23,580.00	19,650.00	19,650.00	19,650.00	19,650.00	3,930.00	74,670.00
07	1	7	3	1	R	120	01	A19	A001	000	5	15906	1	1	5811	S	6	Previsión Social Múltiple.	94,320.00	0.00	94,320.00	94,320.00	0.00	23,580.00	19,650.00	19,650.00	19,650.00	19,650.00	3,930.00	74,670.00
07	1	7	3	1	R	120	01	A19	A001	000	5	1700						Pago de Estímulos a Servidores Públicos.	44,400.00	0.00	44,400.00	44,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,400.00
07	1	7	3	1	R	120	01	A19	A001	000	5	171						Estímulos.	44,400.00	0.00	44,400.00	44,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,400.00
07	1	7	3	1	R	120	01	A19	A001	000	5	17102	1	1	5811	S	6	Estímulos al Personal.	10,800.00	0.00	10,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00
07	1	7	3	1	R	120	01	A19	A001	000	5	17103	1	1	5811	S	6	Incentivo al Personal.	33,600.00	0.00	33,600.00	33,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00
08																		Unidad de Informática	988,003.63	0.00	988,003.63	988,003.63	0.00	201,883.63	159,882.98	159,882.98	159,882.98	159,882.98	42,000.65	828,120.65
08	1																	Gobierno	988,003.63	0.00	988,003.63	988,003.63	0.00	201,883.63	159,882.98	159,882.98	159,882.98	159,882.98	42,000.65	828,120.65
08	1	7																Asuntos de orden público y de seguridad interior	988,003.63	0.00	988,003.63	988,003.63	0.00	201,883.63	159,882.98	159,882.98</				

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario
08	1	7	3	1	R	120	01	A05									Administración y desarrollo de recursos informáticos	988,003.63	0.00	988,003.63	988,003.63	0.00	201,883.63	159,882.98	159,882.98	159,882.98	159,882.98	42,000.65	828,120.65
08	1	7	3	1	R	120	01	A05	A001								Desarrollo tecnológico e información estratégica	988,003.63	0.00	988,003.63	988,003.63	0.00	201,883.63	159,882.98	159,882.98	159,882.98	159,882.98	42,000.65	828,120.65
08	1	7	3	1	R	120	01	A05	A001	000							Cobertura Estatal	988,003.63	0.00	988,003.63	988,003.63	0.00	201,883.63	159,882.98	159,882.98	159,882.98	159,882.98	42,000.65	828,120.65
08	1	7	3	1	R	120	01	A05	A001	000	5	1000					Servicios Personales.	988,003.63	0.00	988,003.63	988,003.63	0.00	201,883.63	159,882.98	159,882.98	159,882.98	159,882.98	42,000.65	828,120.65
08	1	7	3	1	R	120	01	A05	A001	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	504,316.44	0.00	504,316.44	504,316.44	0.00	126,079.11	105,065.85	105,065.85	105,065.85	105,065.85	21,013.26	399,250.59
08	1	7	3	1	R	120	01	A05	A001	000	5	113					Sueldos Base al Personal Permanente.	504,316.44	0.00	504,316.44	504,316.44	0.00	126,079.11	105,065.85	105,065.85	105,065.85	105,065.85	21,013.26	399,250.59
08	1	7	3	1	R	120	01	A05	A001	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	504,316.44	0.00	504,316.44	504,316.44	0.00	126,079.11	105,065.85	105,065.85	105,065.85	105,065.85	21,013.26	399,250.59
08	1	7	3	1	R	120	01	A05	A001	000	5	1300					Remuneraciones Adicionales y Especiales.	302,944.49	0.00	302,944.49	302,944.49	0.00	42,026.25	35,021.80	35,021.80	35,021.80	35,021.80	7,004.45	267,922.69
08	1	7	3	1	R	120	01	A05	A001	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	106,821.99	0.00	106,821.99	106,821.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,821.99
08	1	7	3	1	R	120	01	A05	A001	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	12,289.25	0.00	12,289.25	12,289.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,289.25
08	1	7	3	1	R	120	01	A05	A001	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	94,532.74	0.00	94,532.74	94,532.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,532.74
08	1	7	3	1	R	120	01	A05	A001	000	5	134					Compensaciones.	196,122.50	0.00	196,122.50	196,122.50	0.00	42,026.25	35,021.80	35,021.80	35,021.80	35,021.80	7,004.45	161,100.70
08	1	7	3	1	R	120	01	A05	A001	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	196,122.50	0.00	196,122.50	196,122.50	0.00	42,026.25	35,021.80	35,021.80	35,021.80	35,021.80	7,004.45	161,100.70
08	1	7	3	1	R	120	01	A05	A001	000	5	1400					Seguridad Social.	89,262.70	0.00	89,262.70	89,262.70	0.00	18,058.27	6,695.33	6,695.33	6,695.33	6,695.33	11,362.94	82,567.37
08	1	7	3	1	R	120	01	A05	A001	000	5	141					Aportaciones de Seguridad Social.	38,173.78	0.00	38,173.78	38,173.78	0.00	9,543.45	6,695.33	6,695.33	6,695.33	6,695.33	2,848.12	31,478.45
08	1	7	3	1	R	120	01	A05	A001	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	38,173.78	0.00	38,173.78	38,173.78	0.00	9,543.45	6,695.33	6,695.33	6,695.33	6,695.33	2,848.12	31,478.45
08	1	7	3	1	R	120	01	A05	A001	000	5	142					Aportaciones a Fondos de Vivienda.	51,088.92	0.00	51,088.92	51,088.92	0.00	8,514.82	0.00	0.00	0.00	0.00	8,514.82	51,088.92
08	1	7	3	1	R	120	01	A05	A001	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	51,088.92	0.00	51,088.92	51,088.92	0.00	8,514.82	0.00	0.00	0.00	0.00	8,514.82	51,088.92
08	1	7	3	1	R	120	01	A05	A001	000	5	1500					Otras Prestaciones Sociales y Económicas.	62,880.00	0.00	62,880.00	62,880.00	0.00	15,720.00	13,100.00	13,100.00	13,100.00	13,100.00	2,620.00	49,780.00
08	1	7	3	1	R	120	01	A05	A001	000	5	159					Otras Prestaciones Sociales y Económicas.	62,880.00	0.00	62,880.00	62,880.00	0.00	15,720.00	13,100.00	13,100.00	13,100.00	13,100.00	2,620.00	49,780.00
08	1	7	3	1	R	120	01	A05	A001	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	62,880.00	0.00	62,880.00	62,880.00	0.00	15,720.00	13,100.00	13,100.00	13,100.00	13,100.00	2,620.00	49,780.00
08	1	7	3	1	R	120	01	A05	A001	000	5	1700					Pago de Estímulos a Servidores Públicos.	28,600.00	0.00	28,600.00	28,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,600.00
08	1	7	3	1	R	120	01	A05	A001	000	5	171					Estímulos.	28,600.00	0.00	28,600.00	28,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,600.00
08	1	7	3	1	R	120	01	A05	A001	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	7,200.00	0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00
08	1	7	3	1	R	120	01	A05	A001	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	21,400.00	0.00	21,400.00	21,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,400.00
09																	Unidad de Apoyo Administrativo	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	1,859,745.04	1,510,202.45	1,510,202.45	1,510,202.45	1,510,202.45	349,542.59	7,169,536.67
09	1																Gobierno	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	1,859,745.04	1,510,202.45	1,510,202.45	1,510,202.45	1,510,202.45	349,542.59	7,169,536.67
09	1	7															Asuntos de orden público y de seguridad interior	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	1,859,745.04	1,510,202.45	1,510,202.45	1,510,202.45	1,510,202.45	349,542.59	7,169,536.67
09	1	7	3														Otros asuntos de orden público y seguridad	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	1,859,745.04	1,510,202.45	1,510,202.45	1,510,202.45	1,510,202.45	349,542.59	7,169,536.67
09	1	7	3	1													Otros asuntos de orden público y seguridad	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	1,859,745.04	1,510,202.45	1,510,202.45	1,510,202.45	1,510,202.45	349,542.59	7,169,536.67
09	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	1,859,745.04	1,510,202.45	1,510,202.45	1,510,202.45	1,510,202.45	349,542.59	7,169,536.67
09	1	7	3	1	R	120											Programa de control de confianza	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	1,859,745.04	1,510,202.45	1,510,202.45	1,510,202.45	1,510,202.45	349,542.59	7,169,536.67
09	1	7	3	1	R	120	01										Asignación Normal	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	1,859,745.04	1,510,202.45	1,510,202.45	1,510,202.45	1,510,202.45	349,542.59	7,169,536.67
09	1	7	3	1	R	120	01	S01									Servicios de apoyo administrativo	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	1,859,745.04	1,510,202.45	1,510,202.45	1,510,202.45	1,510,202.45	349,542.59	7,169,536.67
09	1	7	3	1	R	120	01	S01	A001								Administrar los recursos humanos, financieros y materiales	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	1,859,745.04	1,510,202.45	1,510,202.45	1,510,202.45	1,510,202.45	349,542.59	7,169,536.67
09	1	7	3	1	R	120	01	S01	A001	000							Cobertura Estatal	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	1,859,745.04	1,510,202.45	1,510,202.45	1,510,202.45	1,510,202.45	349,542.59	7,169,536.67
09	1	7	3	1	R	120	01	S01	A001	000	5	1000					Servicios Personales.	8,711,209.32	0.00	8,711,209.32	8,679,739.12								

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
10	1	7	3	1	R	120	01	S01	A002	000	5	159					Otras Prestaciones Sociales y Económicas.	78,600.00	0.00	78,600.00	78,600.00	0.00	19,650.00	16,375.00	16,375.00	16,375.00	16,375.00	3,275.00	62,225.00
10	1	7	3	1	R	120	01	S01	A002	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	78,600.00	0.00	78,600.00	78,600.00	0.00	19,650.00	16,375.00	16,375.00	16,375.00	16,375.00	3,275.00	62,225.00
10	1	7	3	1	R	120	01	S01	A002	000	5	1700					Pago de Estímulos a Servidores Públicos.	36,500.00	0.00	36,500.00	36,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,500.00
10	1	7	3	1	R	120	01	S01	A002	000	5	171					Estímulos.	36,500.00	0.00	36,500.00	36,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,500.00
10	1	7	3	1	R	120	01	S01	A002	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
10	1	7	3	1	R	120	01	S01	A002	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	27,500.00	0.00	27,500.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00
11																	Unidad Ejecutiva y de Situación Patrimonial	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	361,620.07	287,282.58	287,282.58	287,282.58	287,282.58	74,337.49	1,488,759.74
11	1																Gobierno	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	361,620.07	287,282.58	287,282.58	287,282.58	74,337.49	1,488,759.74	
11	1	7															Asuntos de orden público y de seguridad interior	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	361,620.07	287,282.58	287,282.58	287,282.58	74,337.49	1,488,759.74	
11	1	7	3														Otros asuntos de orden público y seguridad	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	361,620.07	287,282.58	287,282.58	287,282.58	74,337.49	1,488,759.74	
11	1	7	3	1													Otros asuntos de orden público y seguridad	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	361,620.07	287,282.58	287,282.58	287,282.58	74,337.49	1,488,759.74	
11	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	361,620.07	287,282.58	287,282.58	287,282.58	74,337.49	1,488,759.74	
11	1	7	3	1	R	120											Programa de control de confianza	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	361,620.07	287,282.58	287,282.58	287,282.58	74,337.49	1,488,759.74	
11	1	7	3	1	R	120	01										Asignación Normal	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	361,620.07	287,282.58	287,282.58	287,282.58	74,337.49	1,488,759.74	
11	1	7	3	1	R	120	01	S08									Servicios y asistencia técnica especializada	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	361,620.07	287,282.58	287,282.58	287,282.58	74,337.49	1,488,759.74	
11	1	7	3	1	R	120	01	S08	A006								Coordinación de las evaluaciones de control de confianza y supervisión del sistema de la información de declaraciones patrimoniales	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	361,620.07	287,282.58	287,282.58	287,282.58	74,337.49	1,488,759.74	
11	1	7	3	1	R	120	01	S08	A006	000							Cobertura Estatal	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	361,620.07	287,282.58	287,282.58	287,282.58	74,337.49	1,488,759.74	
11	1	7	3	1	R	120	01	S08	A006	000	5	1000					Servicios Personales.	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	361,620.07	287,282.58	287,282.58	287,282.58	74,337.49	1,488,759.74	
11	1	7	3	1	R	120	01	S08	A006	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	893,385.61	0.00	893,385.61	893,385.61	0.00	223,346.40	186,121.95	186,121.95	186,121.95	37,224.45	707,263.66	
11	1	7	3	1	R	120	01	S08	A006	000	5	113					Sueldos Base al Personal Permanente.	893,385.61	0.00	893,385.61	893,385.61	0.00	223,346.40	186,121.95	186,121.95	186,121.95	37,224.45	707,263.66	
11	1	7	3	1	R	120	01	S08	A006	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	893,385.61	0.00	893,385.61	893,385.61	0.00	223,346.40	186,121.95	186,121.95	186,121.95	37,224.45	707,263.66	
11	1	7	3	1	R	120	01	S08	A006	000	5	1300					Remuneraciones Adicionales y Especiales.	539,365.60	0.00	539,365.60	539,365.60	0.00	74,448.54	62,040.35	62,040.35	62,040.35	12,408.19	477,325.25	
11	1	7	3	1	R	120	01	S08	A006	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	191,939.08	0.00	191,939.08	191,939.08	0.00	0.00	0.00	0.00	0.00	0.00	191,939.08	
11	1	7	3	1	R	120	01	S08	A006	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	22,081.48	0.00	22,081.48	22,081.48	0.00	0.00	0.00	0.00	0.00	0.00	22,081.48	
11	1	7	3	1	R	120	01	S08	A006	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	169,857.60	0.00	169,857.60	169,857.60	0.00	0.00	0.00	0.00	0.00	0.00	169,857.60	
11	1	7	3	1	R	120	01	S08	A006	000	5	134					Compensaciones.	347,426.52	0.00	347,426.52	347,426.52	0.00	74,448.54	62,040.35	62,040.35	62,040.35	12,408.19	285,386.17	
11	1	7	3	1	R	120	01	S08	A006	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	347,426.52	0.00	347,426.52	347,426.52	0.00	74,448.54	62,040.35	62,040.35	62,040.35	12,408.19	285,386.17	
11	1	7	3	1	R	120	01	S08	A006	000	5	1400					Seguridad Social.	158,831.11	0.00	158,831.11	158,831.11	0.00	32,385.13	12,920.28	12,920.28	12,920.28	19,464.85	145,910.83	
11	1	7	3	1	R	120	01	S08	A006	000	5	141					Aportaciones de Seguridad Social.	70,959.38	0.00	70,959.38	70,959.38	0.00	17,739.84	12,920.28	12,920.28	12,920.28	4,819.56	58,039.10	
11	1	7	3	1	R	120	01	S08	A006	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	70,959.38	0.00	70,959.38	70,959.38	0.00	17,739.84	12,920.28	12,920.28	12,920.28	4,819.56	58,039.10	
11	1	7	3	1	R	120	01	S08	A006	000	5	142					Aportaciones a Fondos de Vivienda.	87,871.73	0.00	87,871.73	87,871.73	0.00	14,645.29	0.00	0.00	0.00	14,645.29	87,871.73	
11	1	7	3	1	R	120	01	S08	A006	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	87,871.73	0.00	87,871.73	87,871.73	0.00	14,645.29	0.00	0.00	0.00	14,645.29	87,871.73	
11	1	7	3	1	R	120	01	S08	A006	000	5	1500					Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	31,440.00	26,200.00	26,200.00	26,200.00	5,240.00	99,560.00	
11	1	7	3	1	R	120	01	S08	A006	000	5	159					Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	31,440.00	26,200.00	26,200.00	26,200.00	5,240.00	99,560.00	
11	1	7	3	1	R	120	01	S08	A006	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	125,760.00	0.00	125,760.00	125,760.00	0.00	31,440.00	26,200.00	26,200.00	26,200.00	5,240.00	99,560.00	
11	1	7	3	1	R	120	01	S08	A006	000	5	1700					Pago de Estímulos a Servidores Públicos.	58,700.00	0.00	58,700.00	58,700.00	0.00	0.00	0.00	0.00	0.00	0.00	58,700.00	
11	1	7	3	1	R	120	01	S08	A006	000	5	171					Estímulos.	58,700.00	0.00	58,700.00	58,700.00	0.00	0.00	0.00	0.00	0.00	0.00	58,700.00	
11	1	7	3	1	R	120	01	S08	A006	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	14,400.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00	
11	1	7	3	1	R	120	01	S08	A006	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	44,300.00	0.00	44,3									

