GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2018

(PESOS)

CIERRE JUNIO 2018

EP-5811

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

sábado, 30 de junio de 2018

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
	Gran Total	**58,699,724.66**	**3,817,013.97**	**62,516,738.63**	**62,485,268.43**	**31,470.20**	**26,693,066.67**	**25,683,844.95**	**25,683,844.95**	**25,683,844.95**	**25,683,844.95**	**1,009,221.72**	**36,801,423.48**
	Total	**58,699,724.66**	**3,817,013.97**	**62,516,738.63**	**62,485,268.43**	**31,470.20**	**26,693,066.67**	**25,683,844.95**	**25,683,844.95**	**25,683,844.95**	**25,683,844.95**	**1,009,221.72**	**36,801,423.48**
TOTAL FUENTE DE FINANCIMIENTO		**58,699,724.66**	**3,817,013.97**	**62,516,738.63**	**62,485,268.43**	**31,470.20**	**26,693,066.67**	**25,683,844.95**	**25,683,844.95**	**25,683,844.95**	**25,683,844.95**	**1,009,221.72**	**36,801,423.48**
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior		58,699,724.66	3,817,013.97	62,516,738.63	62,485,268.43	31,470.20	26,693,066.67	25,683,844.95	25,683,844.95	25,683,844.95	25,683,844.95	1,009,221.72	36,801,423.48
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar		0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00
INSTITUCIONALES		0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00
09	Unidad de Apoyo Administrativo	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00
09 1	Gobierno	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00
09 1 7	Asuntos de orden público y de seguridad interior	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00
09 1 7 3	Otros asuntos de orden público y seguridad	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00
09 1 7 3 1	Otros asuntos de orden público y seguridad	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00
09 1 7 3 1 R	Programa Sectorial de Seguridad y Estado de Derecho	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00
09 1 7 3 1 R 120	Programa de control de confianza	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00
09 1 7 3 1 R 120 01	Asignación Normal	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00
09 1 7 3 1 R 120 01 S01	Servicios de apoyo administrativo	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001	Administrar los recursos humanos, financieros y materiales	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000	Cobertura Estatal	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 2000	Materiales y Suministros.	0.00	238,959.19	238,959.19	238,959.19	0.00	238,959.19	238,959.19	238,959.19	238,959.19	238,959.19	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	75,208.18	75,208.18	75,208.18	0.00	75,208.18	75,208.18	75,208.18	75,208.18	75,208.18	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 211	Materiales, Útiles y Equipos Menores de Oficina.	0.00	20,687.03	20,687.03	20,687.03	0.00	20,687.03	20,687.03	20,687.03	20,687.03	20,687.03	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 21101 1 1 5811 A 1	Materiales y Útiles de Oficina.	0.00	20,687.03	20,687.03	20,687.03	0.00	20,687.03	20,687.03	20,687.03	20,687.03	20,687.03	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 216	Material de Limpieza.	0.00	54,521.15	54,521.15	54,521.15	0.00	54,521.15	54,521.15	54,521.15	54,521.15	54,521.15	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 21601 1 1 5811 A 1	Material de Limpieza.	0.00	54,521.15	54,521.15	54,521.15	0.00	54,521.15	54,521.15	54,521.15	54,521.15	54,521.15	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 2200	Alimentos y Utensilios.	0.00	18,885.00	18,885.00	18,885.00	0.00	18,885.00	18,885.00	18,885.00	18,885.00	18,885.00	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 221	Productos Alimenticios para Personas.	0.00	18,885.00	18,885.00	18,885.00	0.00	18,885.00	18,885.00	18,885.00	18,885.00	18,885.00	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 22111 1 1 5811 A 1	Productos Alimenticios para Personas.	0.00	18,885.00	18,885.00	18,885.00	0.00	18,885.00	18,885.00	18,885.00	18,885.00	18,885.00	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 2400	Materiales y Artículos de Construcción y de Reparación.	0.00	133,555.55	133,555.55	133,555.55	0.00	133,555.55	133,555.55	133,555.55	133,555.55	133,555.55	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 246	Material Eléctrico y Electrónico.	0.00	123,565.29	123,565.29	123,565.29	0.00	123,565.29	123,565.29	123,565.29	123,565.29	123,565.29	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 24601 1 1 5811 A 1	Material Eléctrico y Electrónico.	0.00	123,565.29	123,565.29	123,565.29	0.00	123,565.29	123,565.29	123,565.29	123,565.29	123,565.29	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 249	Otros Materiales y Artículos de Construcción y Reparación.	0.00	9,990.26	9,990.26	9,990.26	0.00	9,990.26	9,990.26	9,990.26	9,990.26	9,990.26	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 24901 1 1 5811 A 1	Otros Materiales y Artículos de Construcción y Reparación.	0.00	9,990.26	9,990.26	9,990.26	0.00	9,990.26	9,990.26	9,990.26	9,990.26	9,990.26	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 2900	Herramientas, Refacciones y Accesorios Menores.	0.00	11,310.46	11,310.46	11,310.46	0.00	11,310.46	11,310.46	11,310.46	11,310.46	11,310.46	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 291	Herramientas Menores.	0.00	2,780.53	2,780.53	2,780.53	0.00	2,780.53	2,780.53	2,780.53	2,780.53	2,780.53	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 29101 1 1 5811 A 1	Herramientas Menores.	0.00	2,780.53	2,780.53	2,780.53	0.00	2,780.53	2,780.53	2,780.53	2,780.53	2,780.53	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 296	Refacciones y Accesorios Menores de Equipo de Transporte.	0.00	8,529.93	8,529.93	8,529.93	0.00	8,529.93	8,529.93	8,529.93	8,529.93	8,529.93	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 29601 1 1 5811 A 1	Refacciones y Accesorios Menores de Equipo de Transporte.	0.00	8,529.93	8,529.93	8,529.93	0.00	8,529.93	8,529.93	8,529.93	8,529.93	8,529.93	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 3000	Servicios Generales.	0.00	143,177.38	143,177.38	143,177.38	0.00	143,177.38	143,177.38	143,177.38	143,177.38	143,177.38	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 3100	Servicios Básicos.	0.00	24,657.35	24,657.35	24,657.35	0.00	24,657.35	24,657.35	24,657.35	24,657.35	24,657.35	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 311	Energía Eléctrica.	0.00	11,480.91	11,480.91	11,480.91	0.00	11,480.91	11,480.91	11,480.91	11,480.91	11,480.91	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 31101 1 1 5811 A 1	Servicio de Energía Eléctrica.	0.00	11,480.91	11,480.91	11,480.91	0.00	11,480.91	11,480.91	11,480.91	11,480.91	11,480.91	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 318	Servicios Postales y Telegráficos.	0.00	12,178.84	12,178.84	12,178.84	0.00	12,178.84	12,178.84	12,178.84	12,178.84	12,178.84	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 31801 1 1 5811 A 1	Servicio Postal.	0.00	12,178.84	12,178.84	12,178.84	0.00	12,178.84	12,178.84	12,178.84	12,178.84	12,178.84	0.00	0.00
09 1 7 3 1 R 120 01 S01 \001 000 0 319	Servicios Integrales y Otros Servicios	0.00	997.60	997.60	997.60	0.00	997.60	997.60	997.60	997.60	997.60	0.00	0.00

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	01	S01	001	000 0		31902	1	1	5811	A 1	Contratación de Otros Servicios.	0.00	997.60	997.60	997.60	0.00	997.60	997.60	997.60	997.60	997.60	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 0		3200					Servicios de Arrendamiento.	0.00	45,078.68	45,078.68	45,078.68	0.00	45,078.68	45,078.68	45,078.68	45,078.68	45,078.68	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 0		323					Arrendamiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	0.00	45,078.68	45,078.68	45,078.68	0.00	45,078.68	45,078.68	45,078.68	45,078.68	45,078.68	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 0		32304	1	1	5811	A 1	Arrendamiento de Equipo de Administración	0.00	45,078.68	45,078.68	45,078.68	0.00	45,078.68	45,078.68	45,078.68	45,078.68	45,078.68	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 0		3300					Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	42,462.59	42,462.59	42,462.59	0.00	42,462.59	42,462.59	42,462.59	42,462.59	42,462.59	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 0		339					Servicios Profesionales, Científicos y Técnicos Integrales.	0.00	42,462.59	42,462.59	42,462.59	0.00	42,462.59	42,462.59	42,462.59	42,462.59	42,462.59	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 0		33903	1	1	5811	A 1	Servicios Integrales.	0.00	7,566.53	7,566.53	7,566.53	0.00	7,566.53	7,566.53	7,566.53	7,566.53	7,566.53	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 0		33916	1	1	5811	A 1	Servicios de Análisis y Farmacéuticos.	0.00	34,896.06	34,896.06	34,896.06	0.00	34,896.06	34,896.06	34,896.06	34,896.06	34,896.06	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 0		3500					Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	30,978.76	30,978.76	30,978.76	0.00	30,978.76	30,978.76	30,978.76	30,978.76	30,978.76	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 0		357					Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	0.00	30,978.76	30,978.76	30,978.76	0.00	30,978.76	30,978.76	30,978.76	30,978.76	30,978.76	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 0		35701	1	1	5811	A 1	Mantenimiento y Conservación de Maquinaria y Equipo.	0.00	30,978.76	30,978.76	30,978.76	0.00	30,978.76	30,978.76	30,978.76	30,978.76	30,978.76	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 5		1000					Servicios Personales.	0.00	89,376.00	89,376.00	89,376.00	0.00	89,376.00	89,376.00	89,376.00	89,376.00	89,376.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 5		1100					Remuneraciones al Personal de Carácter Permanente.	0.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 5		113					Sueldos Base al Personal Permanente.	0.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 5		11304	1	1	5811	A 6	Sueldo al Personal de Confianza.	0.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 5		1400					Seguridad Social.	0.00	84,876.00	84,876.00	84,876.00	0.00	84,876.00	84,876.00	84,876.00	84,876.00	84,876.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 5		141					Aportaciones de Seguridad Social.	0.00	84,876.00	84,876.00	84,876.00	0.00	84,876.00	84,876.00	84,876.00	84,876.00	84,876.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 5		14103	1	1	5811	A 6	Aportaciones al IMSS.	0.00	84,876.00	84,876.00	84,876.00	0.00	84,876.00	84,876.00	84,876.00	84,876.00	84,876.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 5		3000					Servicios Generales.	0.00	1,028.00	1,028.00	1,028.00	0.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 5		3900					Otros Servicios Generales.	0.00	1,028.00	1,028.00	1,028.00	0.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 5		398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,028.00	1,028.00	1,028.00	0.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	001	000 5		39801	1	1	5811	A 6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,028.00	1,028.00	1,028.00	0.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																		0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
INVERSIÓN																		0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
																		0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
09																	Unidad de Apoyo Administrativo	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
09	1																Gobierno	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
09	1	7															Asuntos de orden público y de seguridad interior	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
09	1	7	3														Otros asuntos de orden público y seguridad	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
09	1	7	3	1													Otros asuntos de orden público y seguridad	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
09	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
09	1	7	3	1	R	120											Programa de control de confianza	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
09	1	7	3	1	R	120	02										Asignación por Concurrencia	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
09	1	7	3	1	R	120	02	C11									Coordinar políticas, lineamientos y acciones de seguridad pública.	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
09	1	7	3	1	R	120	02	C11	001								Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
09	1	7	3	1	R	120	02	C11	001	000							Cobertura Estatal	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
09	1	7	3	1	R	120	02	C11	001	000 0		3000					Servicios Generales.	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	1,516,000.00	997,600.00	997,600.00	997,600.00	997,600.00	518,400.00	2,346,873.40
09	1	7	3	1	R	120	02	C11	001	000 0		3100					Servicios Básicos.	0.00	328,473.40	328,473.40	328,473.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,473.40
09	1	7	3	1	R	120	02	C11	001	000 0		311					Energía Eléctrica.	0.00	328,473.40	328,473.40	328,473.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,473.40
09	1	7	3	1	R	120	02	C11	001	000 0		31101	2	1	5811	H 1	Servicio de Energía Eléctrica.	0.00	328,473.40	328,473.40	328,473.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,473.40
09	1	7	3	1	R	120	02	C11	001	000 0		3300					Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	02	C11	0001	000	0	333					Servicios de Consultoría Administrativa, Procesos, Técnica y en Tecnologías de la Información.	0.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
09	1	7	3	1	R	120	02	C11	0001	000	0	33303	2	1	5811	H 1	Servicios Relacionados con Certificación de Procesos.	0.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
09	1	7	3	1	R	120	02	C11	0001	000	0	3500					Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	1,500,000.00	997,600.00	997,600.00	997,600.00	997,600.00	502,400.00	2,002,400.00
09	1	7	3	1	R	120	02	C11	0001	000	0	351					Conservación y Mantenimiento Menor de Inmuebles.	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	1,000,000.00
09	1	7	3	1	R	120	02	C11	0001	000	0	35106	2	1	5811	H 1	Conservación y Mantenimiento Menor de Inmuebles.	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	1,000,000.00
09	1	7	3	1	R	120	02	C11	0001	000	0	353					Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnologías de la Información.	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	1,000,000.00	997,600.00	997,600.00	997,600.00	997,600.00	2,400.00	1,002,400.00
09	1	7	3	1	R	120	02	C11	0001	000	0	35301	2	1	5811	H 1	Mantenimiento y Conservación de Bienes Informáticos.	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	1,000,000.00	997,600.00	997,600.00	997,600.00	997,600.00	2,400.00	1,002,400.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																		58,699,724.66	0.00	58,699,724.66	58,668,254.46	31,470.20	24,704,526.10	24,213,704.38	24,213,704.38	24,213,704.38	24,213,704.38	490,821.72	34,454,550.08
INSTITUCIONALES																		32,691,525.54	0.00	32,691,525.54	32,660,055.34	31,470.20	13,707,439.84	13,615,432.02	13,615,432.02	13,615,432.02	13,615,432.02	92,007.82	19,044,623.32
01																	Dirección General	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	697,694.84	678,786.80	678,786.80	678,786.80	678,786.80	18,908.04	1,004,501.82
01	1																Gobierno	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	697,694.84	678,786.80	678,786.80	678,786.80	678,786.80	18,908.04	1,004,501.82
01	1	7															Asuntos de orden público y de seguridad interior	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	697,694.84	678,786.80	678,786.80	678,786.80	678,786.80	18,908.04	1,004,501.82
01	1	7	3														Otros asuntos de orden público y seguridad	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	697,694.84	678,786.80	678,786.80	678,786.80	678,786.80	18,908.04	1,004,501.82
01	1	7	3	1													Otros asuntos de orden público y seguridad	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	697,694.84	678,786.80	678,786.80	678,786.80	678,786.80	18,908.04	1,004,501.82
01	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	697,694.84	678,786.80	678,786.80	678,786.80	678,786.80	18,908.04	1,004,501.82
01	1	7	3	1	R	120											Programa de control de confianza	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	697,694.84	678,786.80	678,786.80	678,786.80	678,786.80	18,908.04	1,004,501.82
01	1	7	3	1	R	120	01										Asignación Normal	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	697,694.84	678,786.80	678,786.80	678,786.80	678,786.80	18,908.04	1,004,501.82
01	1	7	3	1	R	120	01	C11									Coordinar políticas, lineamientos y acciones de seguridad pública.	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	697,694.84	678,786.80	678,786.80	678,786.80	678,786.80	18,908.04	1,004,501.82
01	1	7	3	1	R	120	01	C11	0001								Coordinar las evaluaciones y certificar a los integrantes de las diversas instituciones de seguridad pública, municipios y fiscalía del estado	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	697,694.84	678,786.80	678,786.80	678,786.80	678,786.80	18,908.04	1,004,501.82
01	1	7	3	1	R	120	01	C11	0001	000							Cobertura Estatal	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	697,694.84	678,786.80	678,786.80	678,786.80	678,786.80	18,908.04	1,004,501.82
01	1	7	3	1	R	120	01	C11	0001	000	5	1000					Servicios Personales.	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	697,694.84	678,786.80	678,786.80	678,786.80	678,786.80	18,908.04	1,004,501.82
01	1	7	3	1	R	120	01	C11	0001	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	816,934.68	0.00	816,934.68	816,934.68	0.00	408,467.34	408,465.46	408,465.46	408,465.46	408,465.46	1.88	408,469.22
01	1	7	3	1	R	120	01	C11	0001	000	5	113					Sueldos Base al Personal Permanente.	816,934.68	0.00	816,934.68	816,934.68	0.00	408,467.34	408,465.46	408,465.46	408,465.46	408,465.46	1.88	408,469.22
01	1	7	3	1	R	120	01	C11	0001	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	816,934.68	0.00	816,934.68	816,934.68	0.00	408,467.34	408,465.46	408,465.46	408,465.46	408,465.46	1.88	408,469.22
01	1	7	3	1	R	120	01	C11	0001	000	5	1300					Remuneraciones Adicionales y Especiales.	492,276.22	0.00	492,276.22	492,276.22	0.00	146,197.65	127,291.49	127,291.49	127,291.49	127,291.49	18,906.16	364,984.73
01	1	7	3	1	R	120	01	C11	0001	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	174,580.24	0.00	174,580.24	174,580.24	0.00	10,042.23	2,483.02	2,483.02	2,483.02	2,483.02	7,559.21	172,097.22
01	1	7	3	1	R	120	01	C11	0001	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	20,084.46	0.00	20,084.46	20,084.46	0.00	10,042.23	2,483.02	2,483.02	2,483.02	2,483.02	7,559.21	17,601.44
01	1	7	3	1	R	120	01	C11	0001	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	154,495.78	0.00	154,495.78	154,495.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,495.78
01	1	7	3	1	R	120	01	C11	0001	000	5	134					Compensaciones.	317,695.98	0.00	317,695.98	317,695.98	0.00	136,155.42	124,808.47	124,808.47	124,808.47	124,808.47	11,346.95	192,887.51
01	1	7	3	1	R	120	01	C11	0001	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	317,695.98	0.00	317,695.98	317,695.98	0.00	136,155.42	124,808.47	124,808.47	124,808.47	124,808.47	11,346.95	192,887.51
01	1	7	3	1	R	120	01	C11	0001	000	5	1400					Seguridad Social.	216,237.72	0.00	216,237.72	216,237.72	0.00	85,009.85	85,009.85	85,009.85	85,009.85	85,009.85	0.00	131,227.87
01	1	7	3	1	R	120	01	C11	0001	000	5	141					Aportaciones de Seguridad Social.	83,279.89	0.00	83,279.89	83,279.89	0.00	41,297.69	41,297.69	41,297.69	41,297.69	41,297.69	0.00	41,982.20
01	1	7	3	1	R	120	01	C11	0001	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	83,279.89	0.00	83,279.89	83,279.89	0.00	41,297.69	41,297.69	41,297.69	41,297.69	41,297.69	0.00	41,982.20
01	1	7	3	1	R	120	01	C11	0001	000	5	142					Aportaciones a Fondos de Vivienda.	132,957.83	0.00	132,957.83	132,957.83	0.00	43,712.16	43,712.16	43,712.16	43,712.16	43,712.16	0.00	89,245.67
01	1	7	3	1	R	120	01	C11	0001	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	132,957.83	0.00	132,957.83	132,957.83	0.00	43,712.16	43,712.16	43,712.16	43,712.16	43,712.16	0.00	89,245.67
01	1	7	3	1	R	120	01	C11	0001	000	5	1500					Otras Prestaciones Sociales y Económicas.	110,040.00	0.00	110,040.00	110,040.00	0.00	55,020.00	55,020.00	55,020.00	55,020.00	55,020.00	0.00	55,020.00
01	1	7	3	1	R	120	01	C11	0001	000	5	159					Otras Prestaciones Sociales y Económicas.	110,040.00	0.00	110,040.00	110,040.00	0.00	55,020.00	55,020.00	55,020.00	55,020.00	55,020.00	0.00	55,020.00
01	1	7	3	1	R	120	01	C11	0001	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	110,040.00	0.00	110,040.00	110,040.00	0.00	55,020.00	55,020.00	55,020.00	55,020.00	55,020.00	0.00	55,020.00

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
01	1	7	3	1	R	120	01	C11	001	000 5		1700					Pago de Estímulos a Servidores Públicos.	47,800.00	0.00	47,800.00	47,800.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	44,800.00
01	1	7	3	1	R	120	01	C11	001	000 5		171					Estímulos.	47,800.00	0.00	47,800.00	47,800.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	44,800.00
01	1	7	3	1	R	120	01	C11	001	000 5		17102	1	1	5811	S 6	Estímulos al Personal.	12,600.00	0.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00
01	1	7	3	1	R	120	01	C11	001	000 5		17103	1	1	5811	S 6	Incentivo al Personal.	35,200.00	0.00	35,200.00	35,200.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	32,200.00
02																	Dirección de Atención Psicológica	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	1,647,357.90	1,644,759.67	1,644,759.67	1,644,759.67	1,644,759.67	2,598.23	2,297,784.36
02	1																Gobierno	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	1,647,357.90	1,644,759.67	1,644,759.67	1,644,759.67	1,644,759.67	2,598.23	2,297,784.36
02	1	7															Asuntos de orden público y de seguridad interior	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	1,647,357.90	1,644,759.67	1,644,759.67	1,644,759.67	1,644,759.67	2,598.23	2,297,784.36
02	1	7	3														Otros asuntos de orden público y seguridad	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	1,647,357.90	1,644,759.67	1,644,759.67	1,644,759.67	1,644,759.67	2,598.23	2,297,784.36
02	1	7	3	1													Otros asuntos de orden público y seguridad	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	1,647,357.90	1,644,759.67	1,644,759.67	1,644,759.67	1,644,759.67	2,598.23	2,297,784.36
02	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	1,647,357.90	1,644,759.67	1,644,759.67	1,644,759.67	1,644,759.67	2,598.23	2,297,784.36
02	1	7	3	1	R	120											Programa de control de confianza	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	1,647,357.90	1,644,759.67	1,644,759.67	1,644,759.67	1,644,759.67	2,598.23	2,297,784.36
02	1	7	3	1	R	120	01										Asignación Normal	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	1,647,357.90	1,644,759.67	1,644,759.67	1,644,759.67	1,644,759.67	2,598.23	2,297,784.36
02	1	7	3	1	R	120	01	S08									Servicios y asistencia técnica especializada	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	1,647,357.90	1,644,759.67	1,644,759.67	1,644,759.67	1,644,759.67	2,598.23	2,297,784.36
02	1	7	3	1	R	120	01	S08	001								Coordinar la aplicación a las evaluaciones psicológicas	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	1,647,357.90	1,644,759.67	1,644,759.67	1,644,759.67	1,644,759.67	2,598.23	2,297,784.36
02	1	7	3	1	R	120	01	S08	001	000							Cobertura Estatal	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	1,647,357.90	1,644,759.67	1,644,759.67	1,644,759.67	1,644,759.67	2,598.23	2,297,784.36
02	1	7	3	1	R	120	01	S08	001	000 5		1000					Servicios Personales.	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	1,647,357.90	1,644,759.67	1,644,759.67	1,644,759.67	1,644,759.67	2,598.23	2,297,784.36
02	1	7	3	1	R	120	01	S08	001	000 5		1100					Remuneraciones al Personal de Carácter Permanente.	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	1,018,776.48	1,018,775.78	1,018,775.78	1,018,775.78	1,018,775.78	0.70	1,018,777.19
02	1	7	3	1	R	120	01	S08	001	000 5		113					Sueldos Base al Personal Permanente.	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	1,018,776.48	1,018,775.78	1,018,775.78	1,018,775.78	1,018,775.78	0.70	1,018,777.19
02	1	7	3	1	R	120	01	S08	001	000 5		11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	1,018,776.48	1,018,775.78	1,018,775.78	1,018,775.78	1,018,775.78	0.70	1,018,777.19
02	1	7	3	1	R	120	01	S08	001	000 5		1300					Remuneraciones Adicionales y Especiales.	1,223,488.58	0.00	1,223,488.58	1,223,488.58	0.00	364,389.65	361,792.12	361,792.12	361,792.12	361,792.12	2,597.53	861,696.46
02	1	7	3	1	R	120	01	S08	001	000 5		132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	431,108.74	0.00	431,108.74	431,108.74	0.00	24,798.29	22,201.46	22,201.46	22,201.46	22,201.46	2,596.83	408,907.28
02	1	7	3	1	R	120	01	S08	001	000 5		13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	49,596.58	0.00	49,596.58	49,596.58	0.00	24,798.29	22,201.46	22,201.46	22,201.46	22,201.46	2,596.83	27,395.12
02	1	7	3	1	R	120	01	S08	001	000 5		13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	381,512.16	0.00	381,512.16	381,512.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,512.16
02	1	7	3	1	R	120	01	S08	001	000 5		134					Compensaciones.	792,379.84	0.00	792,379.84	792,379.84	0.00	339,591.36	339,590.66	339,590.66	339,590.66	339,590.66	0.70	452,789.18
02	1	7	3	1	R	120	01	S08	001	000 5		13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	792,379.84	0.00	792,379.84	792,379.84	0.00	339,591.36	339,590.66	339,590.66	339,590.66	339,590.66	0.70	452,789.18
02	1	7	3	1	R	120	01	S08	001	000 5		1400					Seguridad Social.	317,082.48	0.00	317,082.48	317,082.48	0.00	127,931.77	127,931.77	127,931.77	127,931.77	127,931.77	0.00	189,150.71
02	1	7	3	1	R	120	01	S08	001	000 5		141					Aportaciones de Seguridad Social.	141,725.05	0.00	141,725.05	141,725.05	0.00	70,280.25	70,280.25	70,280.25	70,280.25	70,280.25	0.00	71,444.80
02	1	7	3	1	R	120	01	S08	001	000 5		14103	1	1	5811	S 6	Aportaciones al IMSS.	141,725.05	0.00	141,725.05	141,725.05	0.00	70,280.25	70,280.25	70,280.25	70,280.25	70,280.25	0.00	71,444.80
02	1	7	3	1	R	120	01	S08	001	000 5		142					Aportaciones a Fondos de Vivienda.	175,357.43	0.00	175,357.43	175,357.43	0.00	57,651.52	57,651.52	57,651.52	57,651.52	57,651.52	0.00	117,705.91
02	1	7	3	1	R	120	01	S08	001	000 5		14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	175,357.43	0.00	175,357.43	175,357.43	0.00	57,651.52	57,651.52	57,651.52	57,651.52	57,651.52	0.00	117,705.91
02	1	7	3	1	R	120	01	S08	001	000 5		1500					Otras Prestaciones Sociales y Económicas.	251,520.00	0.00	251,520.00	251,520.00	0.00	125,760.00	125,760.00	125,760.00	125,760.00	125,760.00	0.00	125,760.00
02	1	7	3	1	R	120	01	S08	001	000 5		159					Otras Prestaciones Sociales y Económicas.	251,520.00	0.00	251,520.00	251,520.00	0.00	125,760.00	125,760.00	125,760.00	125,760.00	125,760.00	0.00	125,760.00
02	1	7	3	1	R	120	01	S08	001	000 5		15906	1	1	5811	S 6	Previsión Social Múltiple.	251,520.00	0.00	251,520.00	251,520.00	0.00	125,760.00	125,760.00	125,760.00	125,760.00	125,760.00	0.00	125,760.00
02	1	7	3	1	R	120	01	S08	001	000 5		1700					Pago de Estímulos a Servidores Públicos.	112,900.00	0.00	112,900.00	112,900.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00	102,400.00
02	1	7	3	1	R	120	01	S08	001	000 5		171					Estímulos.	112,900.00	0.00	112,900.00	112,900.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00	102,400.00
02	1	7	3	1	R	120	01	S08	001	000 5		17102	1	1	5811	S 6	Estímulos al Personal.	28,800.00	0.00	28,800.00	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,800.00
02	1	7	3	1	R	120	01	S08	001	000 5		17103	1	1	5811	S 6	Incentivo al Personal.	84,100.00	0.00	84,100.00	84,100.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00	73,600.00
03																	Dirección de Poligrafía	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	1,745,052.92	1,730,878.65	1,730,878.65	1,730,878.65	1,730,878.65	14,174.27	2,458,994.22
03	1																Gobierno	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	1,745,052.92	1,730,878.65	1,730,878.65	1,730,878.65	1,730,878.65	14,174.27	2,458,994.22
03	1	7															Asuntos de orden público y de seguridad interior	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	1,745,052.92	1,730,878.65	1,730,878.65	1,730,878.65	1,730,878.65	14,174.27	2,458,994.22
03	1	7	3														Otros asuntos de orden público y seguridad	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	1,745,052.92	1,730,878.65	1,730,878.65	1,730,878.65	1,730,878.65	14,174.27	2,458,994.22
03	1	7	3	1													Otros asuntos de orden público y seguridad	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	1,745,052.92	1,730,878.65	1,730,878.65	1,730,878.65	1,730,878.65	14,174.27	2,458,994.22
03	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	1,745,052.92	1,730,878.65	1,730,878.65	1,730,878.65	1,730,878.65	14,174.27	2,458,994.22
03	1	7	3	1	R	120											Programa de control de confianza	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	1,745,052.92	1,730,878.65	1,730,878.65	1,730,878.65	1,730,878.65	14,174.27	2,458,994.22
03	1	7	3	1	R	120	01										Asignación Normal	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	1,745,052.92	1,730,878.65	1,730,878.65	1,730,878.65	1,730,878.65	14,174.27	2,458,994.22
03	1	7	3	1	R	120	01	S08									Servicios y asistencia técnica especializada	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	1,745,052.92	1,730,878.65	1,730,878.65	1,730,878.65	1,730,878.65	14,174.27	2,458,994.22
03	1	7	3	1	R	120	01	S08	002								Coordinar la aplicación de exámenes de evaluación poligráfica	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	1,745,052.92	1,730,878.65	1,730,878.65	1,730,878.65	1,730,878.65	14,174.27	2,458,994.22

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	1	7	3	1	R	120	01	S08	A002	000							Cobertura Estatal	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	1,745,052.92	1,730,878.65	1,730,878.65	1,730,878.65	1,730,878.65	14,174.27	2,458,994.22
03	1	7	3	1	R	120	01	S08	A002	000	5	1000					Servicios Personales.	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	1,745,052.92	1,730,878.65	1,730,878.65	1,730,878.65	1,730,878.65	14,174.27	2,458,994.22
03	1	7	3	1	R	120	01	S08	A002	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	1,084,927.86	1,079,414.50	1,079,414.50	1,079,414.50	1,079,414.50	5,513.36	1,090,441.22
03	1	7	3	1	R	120	01	S08	A002	000	5	113					Sueldos Base al Personal Permanente.	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	1,084,927.86	1,079,414.50	1,079,414.50	1,079,414.50	1,079,414.50	5,513.36	1,090,441.22
03	1	7	3	1	R	120	01	S08	A002	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	1,084,927.86	1,079,414.50	1,079,414.50	1,079,414.50	1,079,414.50	5,513.36	1,090,441.22
03	1	7	3	1	R	120	01	S08	A002	000	5	1300					Remuneraciones Adicionales y Especiales.	1,302,817.18	0.00	1,302,817.18	1,302,817.18	0.00	388,043.65	380,037.74	380,037.74	380,037.74	380,037.74	8,005.91	922,779.44
03	1	7	3	1	R	120	01	S08	A002	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	458,986.36	0.00	458,986.36	458,986.36	0.00	26,401.87	20,234.24	20,234.24	20,234.24	20,234.24	6,167.63	438,752.12
03	1	7	3	1	R	120	01	S08	A002	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	52,803.74	0.00	52,803.74	52,803.74	0.00	26,401.87	20,234.24	20,234.24	20,234.24	20,234.24	6,167.63	32,569.50
03	1	7	3	1	R	120	01	S08	A002	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	406,182.62	0.00	406,182.62	406,182.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,182.62
03	1	7	3	1	R	120	01	S08	A002	000	5	134					Compensaciones.	843,830.82	0.00	843,830.82	843,830.82	0.00	361,641.78	359,803.50	359,803.50	359,803.50	359,803.50	1,838.28	484,027.32
03	1	7	3	1	R	120	01	S08	A002	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	843,830.82	0.00	843,830.82	843,830.82	0.00	361,641.78	359,803.50	359,803.50	359,803.50	359,803.50	1,838.28	484,027.32
03	1	7	3	1	R	120	01	S08	A002	000	5	1400					Seguridad Social.	339,659.97	0.00	339,659.97	339,659.97	0.00	136,961.41	136,961.41	136,961.41	136,961.41	136,961.41	0.00	202,698.56
03	1	7	3	1	R	120	01	S08	A002	000	5	141					Aportaciones de Seguridad Social.	151,340.35	0.00	151,340.35	151,340.35	0.00	75,048.37	75,048.37	75,048.37	75,048.37	75,048.37	0.00	76,291.98
03	1	7	3	1	R	120	01	S08	A002	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	151,340.35	0.00	151,340.35	151,340.35	0.00	75,048.37	75,048.37	75,048.37	75,048.37	75,048.37	0.00	76,291.98
03	1	7	3	1	R	120	01	S08	A002	000	5	142					Aportaciones a Fondos de Vivienda.	188,319.62	0.00	188,319.62	188,319.62	0.00	61,913.04	61,913.04	61,913.04	61,913.04	61,913.04	0.00	126,406.58
03	1	7	3	1	R	120	01	S08	A002	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	188,319.62	0.00	188,319.62	188,319.62	0.00	61,913.04	61,913.04	61,913.04	61,913.04	61,913.04	0.00	126,406.58
03	1	7	3	1	R	120	01	S08	A002	000	5	1500					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	133,620.00	132,965.00	132,965.00	132,965.00	132,965.00	655.00	134,275.00
03	1	7	3	1	R	120	01	S08	A002	000	5	159					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	133,620.00	132,965.00	132,965.00	132,965.00	132,965.00	655.00	134,275.00
03	1	7	3	1	R	120	01	S08	A002	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	267,240.00	0.00	267,240.00	267,240.00	0.00	133,620.00	132,965.00	132,965.00	132,965.00	132,965.00	655.00	134,275.00
03	1	7	3	1	R	120	01	S08	A002	000	5	1700					Pago de Estímulos a Servidores Públicos.	110,300.00	0.00	110,300.00	110,300.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	108,800.00
03	1	7	3	1	R	120	01	S08	A002	000	5	171					Estímulos.	110,300.00	0.00	110,300.00	110,300.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	108,800.00
03	1	7	3	1	R	120	01	S08	A002	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	30,600.00	0.00	30,600.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,600.00
03	1	7	3	1	R	120	01	S08	A002	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	79,700.00	0.00	79,700.00	79,700.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	78,200.00
04																	Dirección de Investigación Socioeconómica	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	1,762,321.02	1,753,657.04	1,753,657.04	1,753,657.04	1,753,657.04	8,663.98	2,462,269.29
04	1																Gobierno	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	1,762,321.02	1,753,657.04	1,753,657.04	1,753,657.04	1,753,657.04	8,663.98	2,462,269.29
04	1	7															Asuntos de orden público y de seguridad interior	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	1,762,321.02	1,753,657.04	1,753,657.04	1,753,657.04	1,753,657.04	8,663.98	2,462,269.29
04	1	7	3														Otros asuntos de orden público y seguridad	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	1,762,321.02	1,753,657.04	1,753,657.04	1,753,657.04	1,753,657.04	8,663.98	2,462,269.29
04	1	7	3	1													Otros asuntos de orden público y seguridad	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	1,762,321.02	1,753,657.04	1,753,657.04	1,753,657.04	1,753,657.04	8,663.98	2,462,269.29
04	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	1,762,321.02	1,753,657.04	1,753,657.04	1,753,657.04	1,753,657.04	8,663.98	2,462,269.29
04	1	7	3	1	R	120											Programa de control de confianza	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	1,762,321.02	1,753,657.04	1,753,657.04	1,753,657.04	1,753,657.04	8,663.98	2,462,269.29
04	1	7	3	1	R	120	01										Asignación Normal	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	1,762,321.02	1,753,657.04	1,753,657.04	1,753,657.04	1,753,657.04	8,663.98	2,462,269.29
04	1	7	3	1	R	120	01	S08									Servicios y asistencia técnica especializada	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	1,762,321.02	1,753,657.04	1,753,657.04	1,753,657.04	1,753,657.04	8,663.98	2,462,269.29
04	1	7	3	1	R	120	01	S08	A003								Coordinar y supervisar la aplicación de investigación socioecocómica	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	1,762,321.02	1,753,657.04	1,753,657.04	1,753,657.04	1,753,657.04	8,663.98	2,462,269.29
04	1	7	3	1	R	120	01	S08	A003	000							Cobertura Estatal	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	1,762,321.02	1,753,657.04	1,753,657.04	1,753,657.04	1,753,657.04	8,663.98	2,462,269.29
04	1	7	3	1	R	120	01	S08	A003	000	5	1000					Servicios Personales.	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	1,762,321.02	1,753,657.04	1,753,657.04	1,753,657.04	1,753,657.04	8,663.98	2,462,269.29
04	1	7	3	1	R	120	01	S08	A003	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	2,169,855.71	0.00	2,169,855.71	2,169,855.71	0.00	1,084,927.86	1,084,927.11	1,084,927.11	1,084,927.11	1,084,927.11	0.75	1,084,928.60
04	1	7	3	1	R	120	01	S08	A003	000	5	113					Sueldos Base al Personal Permanente.	2,169,855.71	0.00	2,169,855.71	2,169,855.71	0.00	1,084,927.86	1,084,927.11	1,084,927.11	1,084,927.11	1,084,927.11	0.75	1,084,928.60
04	1	7	3	1	R	120	01	S08	A003	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	2,169,855.71	0.00	2,169,855.71	2,169,855.71	0.00	1,084,927.86	1,084,927.11	1,084,927.11	1,084,927.11	1,084,927.11	0.75	1,084,928.60
04	1	7	3	1	R	120	01	S08	A003	000	5	1300					Remuneraciones Adicionales y Especiales.	1,302,817.18	0.00	1,302,817.18	1,302,817.18	0.00	388,043.65	379,380.42	379,380.42	379,380.42	379,380.42	8,663.23	923,436.76
04	1	7	3	1	R	120	01	S08	A003	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	458,986.36	0.00	458,986.36	458,986.36	0.00	26,401.87	17,739.39	17,739.39	17,739.39	17,739.39	8,662.48	441,246.97
04	1	7	3	1	R	120	01	S08	A003	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	52,803.74	0.00	52,803.74	52,803.74	0.00	26,401.87	17,739.39	17,739.39	17,739.39	17,739.39	8,662.48	35,064.35
04	1	7	3	1	R	120	01	S08	A003	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	406,182.62	0.00	406,182.62	406,182.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,182.62
04	1	7	3	1	R	120	01	S08	A003	000	5	134					Compensaciones.	843,830.82	0.00	843,830.82	843,830.82	0.00	361,641.78	361,641.03	361,641.03	361,641.03	361,641.03	0.75	482,189.79
04	1	7	3	1	R	120	01	S08	A003	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	843,830.82	0.00	843,830.82	843,830.82	0.00	361,641.78	361,641.03	361,641.03	361,641.03	361,641.03	0.75	482,189.79
04	1	7	3	1	R	120	01	S08	A003	000	5	1400					Seguridad Social.	353,713.44	0.00	353,713.44	353,713.44	0.00	142,229.51	142,229.51	142,229.51	142,229.51	142,229.51	0.00	211,483.93
04	1	7	3	1	R	120	01	S08	A003	000	5	141					Aportaciones de Seguridad Social.	155,214.87	0.00	155,214.87	155,214.87	0.00	76,969.72	76,969.72	76,969.72	76,969.72	76,969.72	0.00	78,245.15
04	1	7	3	1	R	120	01	S08	A003	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	155,214.87	0.00	155,214.87	155,214.87	0.00	76,969.72	76,969.72	76,969.72	76,969.72	76,969.72	0.00	78,245.15

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
04	1	7	3	1	R	120	01	S08	X00	000	5	142					Aportaciones a Fondos de Vivienda.	198,498.57	0.00	198,498.57	198,498.57	0.00	65,259.79	65,259.79	65,259.79	65,259.79	65,259.79	0.00	133,238.78
04	1	7	3	1	R	120	01	S08	X00	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	198,498.57	0.00	198,498.57	198,498.57	0.00	65,259.79	65,259.79	65,259.79	65,259.79	65,259.79	0.00	133,238.78
04	1	7	3	1	R	120	01	S08	X00	000	5	1500					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	133,620.00	133,620.00	133,620.00	133,620.00	133,620.00	0.00	133,620.00
04	1	7	3	1	R	120	01	S08	X00	000	5	159					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	133,620.00	133,620.00	133,620.00	133,620.00	133,620.00	0.00	133,620.00
04	1	7	3	1	R	120	01	S08	X00	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	267,240.00	0.00	267,240.00	267,240.00	0.00	133,620.00	133,620.00	133,620.00	133,620.00	133,620.00	0.00	133,620.00
04	1	7	3	1	R	120	01	S08	X00	000	5	1700					Pago de Estímulos a Servidores Públicos.	122,300.00	0.00	122,300.00	122,300.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	0.00	108,800.00
04	1	7	3	1	R	120	01	S08	X00	000	5	171					Estímulos.	122,300.00	0.00	122,300.00	122,300.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	0.00	108,800.00
04	1	7	3	1	R	120	01	S08	X00	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	30,600.00	0.00	30,600.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,600.00
04	1	7	3	1	R	120	01	S08	X00	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	91,700.00	0.00	91,700.00	91,700.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	0.00	78,200.00
05																	Dirección de Información, Registro y Cadena de Custodia	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	799,170.00	788,285.09	788,285.09	788,285.09	788,285.09	10,884.91	1,125,480.39
05	1																Gobierno	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	799,170.00	788,285.09	788,285.09	788,285.09	788,285.09	10,884.91	1,125,480.39
05	1	7															Asuntos de orden público y de seguridad interior	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	799,170.00	788,285.09	788,285.09	788,285.09	788,285.09	10,884.91	1,125,480.39
05	1	7	3														Otros asuntos de orden público y seguridad	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	799,170.00	788,285.09	788,285.09	788,285.09	788,285.09	10,884.91	1,125,480.39
05	1	7	3	1													Otros asuntos de orden público y seguridad	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	799,170.00	788,285.09	788,285.09	788,285.09	788,285.09	10,884.91	1,125,480.39
05	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	799,170.00	788,285.09	788,285.09	788,285.09	788,285.09	10,884.91	1,125,480.39
05	1	7	3	1	R	120											Programa de control de confianza	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	799,170.00	788,285.09	788,285.09	788,285.09	788,285.09	10,884.91	1,125,480.39
05	1	7	3	1	R	120	01										Asignación Normal	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	799,170.00	788,285.09	788,285.09	788,285.09	788,285.09	10,884.91	1,125,480.39
05	1	7	3	1	R	120	01	S08									Servicios y asistencia técnica especializada	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	799,170.00	788,285.09	788,285.09	788,285.09	788,285.09	10,884.91	1,125,480.39
05	1	7	3	1	R	120	01	S08	X004								Administrar los resultados del proceso de evaluación de Control de Confianza	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	799,170.00	788,285.09	788,285.09	788,285.09	788,285.09	10,884.91	1,125,480.39
05	1	7	3	1	R	120	01	S08	X004	000							Cobertura Estatal	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	799,170.00	788,285.09	788,285.09	788,285.09	788,285.09	10,884.91	1,125,480.39
05	1	7	3	1	R	120	01	S08	X004	000	5	1000					Servicios Personales.	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	799,170.00	788,285.09	788,285.09	788,285.09	788,285.09	10,884.91	1,125,480.39
05	1	7	3	1	R	120	01	S08	X004	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	979,130.88	0.00	979,130.88	979,130.88	0.00	489,565.44	484,052.53	484,052.53	484,052.53	484,052.53	5,512.91	495,078.35
05	1	7	3	1	R	120	01	S08	X004	000	5	113					Sueldos Base al Personal Permanente.	979,130.88	0.00	979,130.88	979,130.88	0.00	489,565.44	484,052.53	484,052.53	484,052.53	484,052.53	5,512.91	495,078.35
05	1	7	3	1	R	120	01	S08	X004	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	979,130.88	0.00	979,130.88	979,130.88	0.00	489,565.44	484,052.53	484,052.53	484,052.53	484,052.53	5,512.91	495,078.35
05	1	7	3	1	R	120	01	S08	X004	000	5	1300					Remuneraciones Adicionales y Especiales.	588,859.78	0.00	588,859.78	588,859.78	0.00	175,157.65	170,440.65	170,440.65	170,440.65	170,440.65	4,717.00	418,419.13
05	1	7	3	1	R	120	01	S08	X004	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	208,087.78	0.00	208,087.78	208,087.78	0.00	11,969.65	9,090.48	9,090.48	9,090.48	9,090.48	2,879.17	198,997.30
05	1	7	3	1	R	120	01	S08	X004	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	23,939.30	0.00	23,939.30	23,939.30	0.00	11,969.65	9,090.48	9,090.48	9,090.48	9,090.48	2,879.17	14,848.82
05	1	7	3	1	R	120	01	S08	X004	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	184,148.48	0.00	184,148.48	184,148.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,148.48
05	1	7	3	1	R	120	01	S08	X004	000	5	134					Compensaciones.	380,772.00	0.00	380,772.00	380,772.00	0.00	163,188.00	161,350.17	161,350.17	161,350.17	161,350.17	1,837.83	219,421.83
05	1	7	3	1	R	120	01	S08	X004	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	380,772.00	0.00	380,772.00	380,772.00	0.00	163,188.00	161,350.17	161,350.17	161,350.17	161,350.17	1,837.83	219,421.83
05	1	7	3	1	R	120	01	S08	X004	000	5	1400					Seguridad Social.	162,814.82	0.00	162,814.82	162,814.82	0.00	65,566.91	65,566.91	65,566.91	65,566.91	65,566.91	0.00	97,247.91
05	1	7	3	1	R	120	01	S08	X004	000	5	141					Aportaciones de Seguridad Social.	72,035.49	0.00	72,035.49	72,035.49	0.00	35,721.79	35,721.79	35,721.79	35,721.79	35,721.79	0.00	36,313.70
05	1	7	3	1	R	120	01	S08	X004	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	72,035.49	0.00	72,035.49	72,035.49	0.00	35,721.79	35,721.79	35,721.79	35,721.79	35,721.79	0.00	36,313.70
05	1	7	3	1	R	120	01	S08	X004	000	5	142					Aportaciones a Fondos de Vivienda.	90,779.33	0.00	90,779.33	90,779.33	0.00	29,845.12	29,845.12	29,845.12	29,845.12	29,845.12	0.00	60,934.21
05	1	7	3	1	R	120	01	S08	X004	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	90,779.33	0.00	90,779.33	90,779.33	0.00	29,845.12	29,845.12	29,845.12	29,845.12	29,845.12	0.00	60,934.21
05	1	7	3	1	R	120	01	S08	X004	000	5	1500					Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	62,880.00	62,225.00	62,225.00	62,225.00	62,225.00	655.00	63,535.00
05	1	7	3	1	R	120	01	S08	X004	000	5	159					Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	62,880.00	62,225.00	62,225.00	62,225.00	62,225.00	655.00	63,535.00
05	1	7	3	1	R	120	01	S08	X004	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	125,760.00	0.00	125,760.00	125,760.00	0.00	62,880.00	62,225.00	62,225.00	62,225.00	62,225.00	655.00	63,535.00
05	1	7	3	1	R	120	01	S08	X004	000	5	1700					Pago de Estímulos a Servidores Públicos.	57,200.00	0.00	57,200.00	57,200.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	51,200.00
05	1	7	3	1	R	120	01	S08	X004	000	5	171					Estímulos.	57,200.00	0.00	57,200.00	57,200.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	51,200.00
05	1	7	3	1	R	120	01	S08	X004	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	14,400.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
05	1	7	3	1	R	120	01	S08	X004	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	42,800.00	0.00	42,800.00	42,800.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	36,800.00
06																	Dirección Médica y Toxicología	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,153,884.78	1,151,118.95	1,151,118.95	1,151,118.95	1,151,118.95	2,765.83	1,609,407.57
06	1																Gobierno	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,153,884.78	1,151,118.95	1,151,118.95	1,151,118.95	1,151,118.95	2,765.83	1,609,407.57
06	1	7															Asuntos de orden público y de seguridad interior	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,153,884.78	1,151,118.95	1,151,118.95	1,151,118.95	1,151,118.95	2,765.83	1,609,407.57
06	1	7	3														Otros asuntos de orden público y seguridad	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,153,884.78	1,151,118.95	1,151,118.95	1,151,118.95	1,151,118.95	2,765.83	1,609,407.57
06	1	7	3	1													Otros asuntos de orden público y seguridad	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,153,884.78	1,151,118.95	1,151,118.95	1,151,118.95	1,151,118.95	2,765.83	1,609,407.57

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
06	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,153,884.78	1,151,118.95	1,151,118.95	1,151,118.95	1,151,118.95	2,765.83	1,609,407.57
06	1	7	3	1	R	120											Programa de control de confianza	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,153,884.78	1,151,118.95	1,151,118.95	1,151,118.95	1,151,118.95	2,765.83	1,609,407.57
06	1	7	3	1	R	120	01										Asignación Normal	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,153,884.78	1,151,118.95	1,151,118.95	1,151,118.95	1,151,118.95	2,765.83	1,609,407.57
06	1	7	3	1	R	120	01	S08									Servicios y asistencia técnica especializada	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,153,884.78	1,151,118.95	1,151,118.95	1,151,118.95	1,151,118.95	2,765.83	1,609,407.57
06	1	7	3	1	R	120	01	S08	X005								Coordinar la aplicación de exámenes médicos y toxicológicos	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,153,884.78	1,151,118.95	1,151,118.95	1,151,118.95	1,151,118.95	2,765.83	1,609,407.57
06	1	7	3	1	R	120	01	S08	X005	000							Cobertura Estatal	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,153,884.78	1,151,118.95	1,151,118.95	1,151,118.95	1,151,118.95	2,765.83	1,609,407.57
06	1	7	3	1	R	120	01	S08	X005	000	5	1000					Servicios Personales.	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,153,884.78	1,151,118.95	1,151,118.95	1,151,118.95	1,151,118.95	2,765.83	1,609,407.57
06	1	7	3	1	R	120	01	S08	X005	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	1,428,620.76	0.00	1,428,620.76	1,428,620.76	0.00	714,310.38	714,310.33	714,310.33	714,310.33	714,310.33	0.05	714,310.43
06	1	7	3	1	R	120	01	S08	X005	000	5	113					Sueldos Base al Personal Permanente.	1,428,620.76	0.00	1,428,620.76	1,428,620.76	0.00	714,310.38	714,310.33	714,310.33	714,310.33	714,310.33	0.05	714,310.43
06	1	7	3	1	R	120	01	S08	X005	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	1,428,620.76	0.00	1,428,620.76	1,428,620.76	0.00	714,310.38	714,310.33	714,310.33	714,310.33	714,310.33	0.05	714,310.43
06	1	7	3	1	R	120	01	S08	X005	000	5	1300					Remuneraciones Adicionales y Especiales.	857,194.75	0.00	857,194.75	857,194.75	0.00	255,451.99	252,686.21	252,686.21	252,686.21	252,686.21	2,765.78	604,508.54
06	1	7	3	1	R	120	01	S08	X005	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	301,623.51	0.00	301,623.51	301,623.51	0.00	17,350.03	14,584.43	14,584.43	14,584.43	14,584.43	2,765.60	287,039.08
06	1	7	3	1	R	120	01	S08	X005	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	34,700.05	0.00	34,700.05	34,700.05	0.00	17,350.03	14,584.43	14,584.43	14,584.43	14,584.43	2,765.60	20,115.62
06	1	7	3	1	R	120	01	S08	X005	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	266,923.46	0.00	266,923.46	266,923.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,923.46
06	1	7	3	1	R	120	01	S08	X005	000	5	134					Compensaciones.	555,571.24	0.00	555,571.24	555,571.24	0.00	238,101.96	238,101.78	238,101.78	238,101.78	238,101.78	0.18	317,469.46
06	1	7	3	1	R	120	01	S08	X005	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	555,571.24	0.00	555,571.24	555,571.24	0.00	238,101.96	238,101.78	238,101.78	238,101.78	238,101.78	0.18	317,469.46
06	1	7	3	1	R	120	01	S08	X005	000	5	1400					Seguridad Social.	223,891.01	0.00	223,891.01	223,891.01	0.00	90,162.41	90,162.41	90,162.41	90,162.41	90,162.41	0.00	133,728.60
06	1	7	3	1	R	120	01	S08	X005	000	5	141					Aportaciones de Seguridad Social.	99,054.46	0.00	99,054.46	99,054.46	0.00	49,120.20	49,120.20	49,120.20	49,120.20	49,120.20	0.00	49,934.26
06	1	7	3	1	R	120	01	S08	X005	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	99,054.46	0.00	99,054.46	99,054.46	0.00	49,120.20	49,120.20	49,120.20	49,120.20	49,120.20	0.00	49,934.26
06	1	7	3	1	R	120	01	S08	X005	000	5	142					Aportaciones a Fondos de Vivienda.	124,836.55	0.00	124,836.55	124,836.55	0.00	41,042.21	41,042.21	41,042.21	41,042.21	41,042.21	0.00	83,794.34
06	1	7	3	1	R	120	01	S08	X005	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	124,836.55	0.00	124,836.55	124,836.55	0.00	41,042.21	41,042.21	41,042.21	41,042.21	41,042.21	0.00	83,794.34
06	1	7	3	1	R	120	01	S08	X005	000	5	1500					Otras Prestaciones Sociales y Económicas.	172,920.00	0.00	172,920.00	172,920.00	0.00	86,460.00	86,460.00	86,460.00	86,460.00	86,460.00	0.00	86,460.00
06	1	7	3	1	R	120	01	S08	X005	000	5	159					Otras Prestaciones Sociales y Económicas.	172,920.00	0.00	172,920.00	172,920.00	0.00	86,460.00	86,460.00	86,460.00	86,460.00	86,460.00	0.00	86,460.00
06	1	7	3	1	R	120	01	S08	X005	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	172,920.00	0.00	172,920.00	172,920.00	0.00	86,460.00	86,460.00	86,460.00	86,460.00	86,460.00	0.00	86,460.00
06	1	7	3	1	R	120	01	S08	X005	000	5	1700					Pago de Estímulos a Servidores Públicos.	77,900.00	0.00	77,900.00	77,900.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	70,400.00
06	1	7	3	1	R	120	01	S08	X005	000	5	171					Estímulos.	77,900.00	0.00	77,900.00	77,900.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	70,400.00
06	1	7	3	1	R	120	01	S08	X005	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	19,800.00	0.00	19,800.00	19,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,800.00
06	1	7	3	1	R	120	01	S08	X005	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	58,100.00	0.00	58,100.00	58,100.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	50,600.00
07																	Unidad de Asuntos Jurídicos	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	568,374.13	566,068.78	566,068.78	566,068.78	566,068.78	2,305.35	795,704.47
07	1																Gobierno	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	568,374.13	566,068.78	566,068.78	566,068.78	566,068.78	2,305.35	795,704.47
07	1	7															Asuntos de orden público y de seguridad interior	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	568,374.13	566,068.78	566,068.78	566,068.78	566,068.78	2,305.35	795,704.47
07	1	7	3														Otros asuntos de orden público y seguridad	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	568,374.13	566,068.78	566,068.78	566,068.78	566,068.78	2,305.35	795,704.47
07	1	7	3	1													Otros asuntos de orden público y seguridad	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	568,374.13	566,068.78	566,068.78	566,068.78	566,068.78	2,305.35	795,704.47
07	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	568,374.13	566,068.78	566,068.78	566,068.78	566,068.78	2,305.35	795,704.47
07	1	7	3	1	R	120											Programa de control de confianza	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	568,374.13	566,068.78	566,068.78	566,068.78	566,068.78	2,305.35	795,704.47
07	1	7	3	1	R	120	01										Asignación Normal	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	568,374.13	566,068.78	566,068.78	566,068.78	566,068.78	2,305.35	795,704.47
07	1	7	3	1	R	120	01	A19									Asesoría en materia jurídica	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	568,374.13	566,068.78	566,068.78	566,068.78	566,068.78	2,305.35	795,704.47
07	1	7	3	1	R	120	01	A19	X001								Formulación e instrumentación de políticas y normas institucionales	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	568,374.13	566,068.78	566,068.78	566,068.78	566,068.78	2,305.35	795,704.47
07	1	7	3	1	R	120	01	A19	X001	000							Cobertura Estatal	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	568,374.13	566,068.78	566,068.78	566,068.78	566,068.78	2,305.35	795,704.47
07	1	7	3	1	R	120	01	A19	X001	000	5	1000					Servicios Personales.	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	568,374.13	566,068.78	566,068.78	566,068.78	566,068.78	2,305.35	795,704.47
07	1	7	3	1	R	120	01	A19	X001	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	683,702.88	0.00	683,702.88	683,702.88	0.00	341,851.44	341,851.34	341,851.34	341,851.34	341,851.34	0.10	341,851.54
07	1	7	3	1	R	120	01	A19	X001	000	5	113					Sueldos Base al Personal Permanente.	683,702.88	0.00	683,702.88	683,702.88	0.00	341,851.44	341,851.34	341,851.34	341,851.34	341,851.34	0.10	341,851.54
07	1	7	3	1	R	120	01	A19	X001	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	683,702.88	0.00	683,702.88	683,702.88	0.00	341,851.44	341,851.34	341,851.34	341,851.34	341,851.34	0.10	341,851.54
07	1	7	3	1	R	120	01	A19	X001	000	5	1300					Remuneraciones Adicionales y Especiales.	412,411.16	0.00	412,411.16	412,411.16	0.00	122,378.66	120,073.41	120,073.41	120,073.41	120,073.41	2,305.25	292,337.75
07	1	7	3	1	R	120	01	A19	X001	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	146,527.64	0.00	146,527.64	146,527.64	0.00	8,428.58	6,123.43	6,123.43	6,123.43	6,123.43	2,305.15	140,404.21

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
07	1	7	3	1	R	120	01	A19	\001	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	16,857.16	0.00	16,857.16	16,857.16	0.00	8,428.58	6,123.43	6,123.43	6,123.43	6,123.43	2,305.15	10,733.73
07	1	7	3	1	R	120	01	A19	\001	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	129,670.48	0.00	129,670.48	129,670.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,670.48
07	1	7	3	1	R	120	01	A19	\001	000	5	134					Compensaciones.	265,883.52	0.00	265,883.52	265,883.52	0.00	113,950.08	113,949.98	113,949.98	113,949.98	113,949.98	0.10	151,933.54
07	1	7	3	1	R	120	01	A19	\001	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	265,883.52	0.00	265,883.52	265,883.52	0.00	113,950.08	113,949.98	113,949.98	113,949.98	113,949.98	0.10	151,933.54
07	1	7	3	1	R	120	01	A19	\001	000	5	1400					Seguridad Social.	126,939.21	0.00	126,939.21	126,939.21	0.00	50,984.03	50,984.03	50,984.03	50,984.03	50,984.03	0.00	75,955.18
07	1	7	3	1	R	120	01	A19	\001	000	5	141					Aportaciones de Seguridad Social.	55,351.79	0.00	55,351.79	55,351.79	0.00	27,448.45	27,448.45	27,448.45	27,448.45	27,448.45	0.00	27,903.34
07	1	7	3	1	R	120	01	A19	\001	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	55,351.79	0.00	55,351.79	55,351.79	0.00	27,448.45	27,448.45	27,448.45	27,448.45	27,448.45	0.00	27,903.34
07	1	7	3	1	R	120	01	A19	\001	000	5	142					Aportaciones a Fondos de Vivienda.	71,587.42	0.00	71,587.42	71,587.42	0.00	23,535.58	23,535.58	23,535.58	23,535.58	23,535.58	0.00	48,051.84
07	1	7	3	1	R	120	01	A19	\001	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	71,587.42	0.00	71,587.42	71,587.42	0.00	23,535.58	23,535.58	23,535.58	23,535.58	23,535.58	0.00	48,051.84
07	1	7	3	1	R	120	01	A19	\001	000	5	1500					Otras Prestaciones Sociales y Económicas.	94,320.00	0.00	94,320.00	94,320.00	0.00	47,160.00	47,160.00	47,160.00	47,160.00	47,160.00	0.00	47,160.00
07	1	7	3	1	R	120	01	A19	\001	000	5	159					Otras Prestaciones Sociales y Económicas.	94,320.00	0.00	94,320.00	94,320.00	0.00	47,160.00	47,160.00	47,160.00	47,160.00	47,160.00	0.00	47,160.00
07	1	7	3	1	R	120	01	A19	\001	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	94,320.00	0.00	94,320.00	94,320.00	0.00	47,160.00	47,160.00	47,160.00	47,160.00	47,160.00	0.00	47,160.00
07	1	7	3	1	R	120	01	A19	\001	000	5	1700					Pago de Estímulos a Servidores Públicos.	44,400.00	0.00	44,400.00	44,400.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	38,400.00
07	1	7	3	1	R	120	01	A19	\001	000	5	171					Estímulos.	44,400.00	0.00	44,400.00	44,400.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	38,400.00
07	1	7	3	1	R	120	01	A19	\001	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	10,800.00	0.00	10,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00
07	1	7	3	1	R	120	01	A19	\001	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	33,600.00	0.00	33,600.00	33,600.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	27,600.00
08																	Unidad de Informática	988,003.63	0.00	988,003.63	988,003.63	0.00	412,521.68	410,588.59	410,588.59	410,588.59	410,588.59	1,933.09	577,415.04
08	1																Gobierno	988,003.63	0.00	988,003.63	988,003.63	0.00	412,521.68	410,588.59	410,588.59	410,588.59	410,588.59	1,933.09	577,415.04
08	1	7															Asuntos de orden público y de seguridad interior	988,003.63	0.00	988,003.63	988,003.63	0.00	412,521.68	410,588.59	410,588.59	410,588.59	410,588.59	1,933.09	577,415.04
08	1	7	3														Otros asuntos de orden público y seguridad	988,003.63	0.00	988,003.63	988,003.63	0.00	412,521.68	410,588.59	410,588.59	410,588.59	410,588.59	1,933.09	577,415.04
08	1	7	3	1													Otros asuntos de orden público y seguridad	988,003.63	0.00	988,003.63	988,003.63	0.00	412,521.68	410,588.59	410,588.59	410,588.59	410,588.59	1,933.09	577,415.04
08	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	988,003.63	0.00	988,003.63	988,003.63	0.00	412,521.68	410,588.59	410,588.59	410,588.59	410,588.59	1,933.09	577,415.04
08	1	7	3	1	R	120											Programa de control de confianza	988,003.63	0.00	988,003.63	988,003.63	0.00	412,521.68	410,588.59	410,588.59	410,588.59	410,588.59	1,933.09	577,415.04
08	1	7	3	1	R	120	01										Asignación Normal	988,003.63	0.00	988,003.63	988,003.63	0.00	412,521.68	410,588.59	410,588.59	410,588.59	410,588.59	1,933.09	577,415.04
08	1	7	3	1	R	120	01	A05									Administración y desarrollo de recursos informáticos	988,003.63	0.00	988,003.63	988,003.63	0.00	412,521.68	410,588.59	410,588.59	410,588.59	410,588.59	1,933.09	577,415.04
08	1	7	3	1	R	120	01	A05	\001								Desarrollo tecnológico e información estratégica	988,003.63	0.00	988,003.63	988,003.63	0.00	412,521.68	410,588.59	410,588.59	410,588.59	410,588.59	1,933.09	577,415.04
08	1	7	3	1	R	120	01	A05	\001	000							Cobertura Estatal	988,003.63	0.00	988,003.63	988,003.63	0.00	412,521.68	410,588.59	410,588.59	410,588.59	410,588.59	1,933.09	577,415.04
08	1	7	3	1	R	120	01	A05	\001	000	5	1000					Servicios Personales.	988,003.63	0.00	988,003.63	988,003.63	0.00	412,521.68	410,588.59	410,588.59	410,588.59	410,588.59	1,933.09	577,415.04
08	1	7	3	1	R	120	01	A05	\001	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	504,316.44	0.00	504,316.44	504,316.44	0.00	252,158.22	252,158.07	252,158.07	252,158.07	252,158.07	0.15	252,158.37
08	1	7	3	1	R	120	01	A05	\001	000	5	113					Sueldos Base al Personal Permanente.	504,316.44	0.00	504,316.44	504,316.44	0.00	252,158.22	252,158.07	252,158.07	252,158.07	252,158.07	0.15	252,158.37
08	1	7	3	1	R	120	01	A05	\001	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	504,316.44	0.00	504,316.44	504,316.44	0.00	252,158.22	252,158.07	252,158.07	252,158.07	252,158.07	0.15	252,158.37
08	1	7	3	1	R	120	01	A05	\001	000	5	1300					Remuneraciones Adicionales y Especiales.	302,944.49	0.00	302,944.49	302,944.49	0.00	90,197.13	88,264.19	88,264.19	88,264.19	88,264.19	1,932.94	214,680.30
08	1	7	3	1	R	120	01	A05	\001	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	106,821.99	0.00	106,821.99	106,821.99	0.00	6,144.63	4,211.84	4,211.84	4,211.84	4,211.84	1,932.79	102,610.15
08	1	7	3	1	R	120	01	A05	\001	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	12,289.25	0.00	12,289.25	12,289.25	0.00	6,144.63	4,211.84	4,211.84	4,211.84	4,211.84	1,932.79	8,077.41
08	1	7	3	1	R	120	01	A05	\001	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	94,532.74	0.00	94,532.74	94,532.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,532.74
08	1	7	3	1	R	120	01	A05	\001	000	5	134					Compensaciones.	196,122.50	0.00	196,122.50	196,122.50	0.00	84,052.50	84,052.35	84,052.35	84,052.35	84,052.35	0.15	112,070.15
08	1	7	3	1	R	120	01	A05	\001	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	196,122.50	0.00	196,122.50	196,122.50	0.00	84,052.50	84,052.35	84,052.35	84,052.35	84,052.35	0.15	112,070.15
08	1	7	3	1	R	120	01	A05	\001	000	5	1400					Seguridad Social.	89,262.70	0.00	89,262.70	89,262.70	0.00	35,726.33	35,726.33	35,726.33	35,726.33	35,726.33	0.00	53,536.37
08	1	7	3	1	R	120	01	A05	\001	000	5	141					Aportaciones de Seguridad Social.	38,173.78	0.00	38,173.78	38,173.78	0.00	18,930.02	18,930.02	18,930.02	18,930.02	18,930.02	0.00	19,243.76
08	1	7	3	1	R	120	01	A05	\001	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	38,173.78	0.00	38,173.78	38,173.78	0.00	18,930.02	18,930.02	18,930.02	18,930.02	18,930.02	0.00	19,243.76
08	1	7	3	1	R	120	01	A05	\001	000	5	142					Aportaciones a Fondos de Vivienda.	51,088.92	0.00	51,088.92	51,088.92	0.00	16,796.31	16,796.31	16,796.31	16,796.31	16,796.31	0.00	34,292.61
08	1	7	3	1	R	120	01	A05	\001	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	51,088.92	0.00	51,088.92	51,088.92	0.00	16,796.31	16,796.31	16,796.31	16,796.31	16,796.31	0.00	34,292.61
08	1	7	3	1	R	120	01	A05	\001	000	5	1500					Otras Prestaciones Sociales y Económicas.	62,880.00	0.00	62,880.00	62,880.00	0.00	31,440.00	31,440.00	31,440.00	31,440.00	31,440.00	0.00	31,440.00
08	1	7	3	1	R	120	01	A05	\001	000	5	159					Otras Prestaciones Sociales y Económicas.	62,880.00	0.00	62,880.00	62,880.00	0.00	31,440.00	31,440.00	31,440.00	31,440.00	31,440.00	0.00	31,440.00
08	1	7	3	1	R	120	01	A05	\001	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	62,880.00	0.00	62,880.00	62,880.00	0.00	31,440.00	31,440.00	31,440.00	31,440.00	31,440.00	0.00	31,440.00
08	1	7	3	1	R	120	01	A05	\001	000	5	1700					Pago de Estímulos a Servidores Públicos.	28,600.00	0.00	28,600.00	28,600.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	25,600.00
08	1	7	3	1	R	120	01	A05	\001	000	5	171					Estímulos.	28,600.00	0.00	28,600.00	28,600.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	25,600.00
08	1	7	3	1	R	120	01	A05	\001	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	7,200.00	0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
08	1	7	3	1	R	120	01	A05	A001	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	21,400.00	0.00	21,400.00	21,400.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	18,400.00
09																	Unidad de Apoyo Administrativo	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	3,700,743.05	3,674,628.75	3,674,628.75	3,674,628.75	3,674,628.75	26,114.30	5,005,110.37
09	1																Gobierno	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	3,700,743.05	3,674,628.75	3,674,628.75	3,674,628.75	3,674,628.75	26,114.30	5,005,110.37
09	1	7															Asuntos de orden público y de seguridad interior	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	3,700,743.05	3,674,628.75	3,674,628.75	3,674,628.75	3,674,628.75	26,114.30	5,005,110.37
09	1	7	3														Otros asuntos de orden público y seguridad	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	3,700,743.05	3,674,628.75	3,674,628.75	3,674,628.75	3,674,628.75	26,114.30	5,005,110.37
09	1	7	3	1													Otros asuntos de orden público y seguridad	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	3,700,743.05	3,674,628.75	3,674,628.75	3,674,628.75	3,674,628.75	26,114.30	5,005,110.37
09	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	3,700,743.05	3,674,628.75	3,674,628.75	3,674,628.75	3,674,628.75	26,114.30	5,005,110.37
09	1	7	3	1	R	120											Programa de control de confianza	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	3,700,743.05	3,674,628.75	3,674,628.75	3,674,628.75	3,674,628.75	26,114.30	5,005,110.37
09	1	7	3	1	R	120	01										Asignación Normal	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	3,700,743.05	3,674,628.75	3,674,628.75	3,674,628.75	3,674,628.75	26,114.30	5,005,110.37
09	1	7	3	1	R	120	01	S01									Servicios de apoyo administrativo	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	3,700,743.05	3,674,628.75	3,674,628.75	3,674,628.75	3,674,628.75	26,114.30	5,005,110.37
09	1	7	3	1	R	120	01	S01	A001								Administrar los recursos humanos, financieros y materiales	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	3,700,743.05	3,674,628.75	3,674,628.75	3,674,628.75	3,674,628.75	26,114.30	5,005,110.37
09	1	7	3	1	R	120	01	S01	A001	000							Cobertura Estatal	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	3,700,743.05	3,674,628.75	3,674,628.75	3,674,628.75	3,674,628.75	26,114.30	5,005,110.37
09	1	7	3	1	R	120	01	S01	A001	000	5	1000					Servicios Personales.	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	3,700,743.05	3,674,628.75	3,674,628.75	3,674,628.75	3,674,628.75	26,114.30	5,005,110.37
09	1	7	3	1	R	120	01	S01	A001	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	1,787,818.34	0.00	1,787,818.34	1,787,818.34	0.00	893,909.16	885,236.84	885,236.84	885,236.84	885,236.84	8,672.32	902,581.50
09	1	7	3	1	R	120	01	S01	A001	000	5	113					Sueldos Base al Personal Permanente.	1,787,818.34	0.00	1,787,818.34	1,787,818.34	0.00	893,909.16	885,236.84	885,236.84	885,236.84	885,236.84	8,672.32	902,581.50
09	1	7	3	1	R	120	01	S01	A001	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	1,787,818.34	0.00	1,787,818.34	1,787,818.34	0.00	893,909.16	885,236.84	885,236.84	885,236.84	885,236.84	8,672.32	902,581.50
09	1	7	3	1	R	120	01	S01	A001	000	5	1300					Remuneraciones Adicionales y Especiales.	6,119,062.62	0.00	6,119,062.62	6,119,062.62	0.00	2,478,845.96	2,464,868.98	2,464,868.98	2,464,868.98	2,464,868.98	13,976.98	3,654,193.64
09	1	7	3	1	R	120	01	S01	A001	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	387,036.00	0.00	387,036.00	387,036.00	0.00	22,263.14	13,506.12	13,506.12	13,506.12	13,506.12	8,757.02	373,529.88
09	1	7	3	1	R	120	01	S01	A001	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	44,526.28	0.00	44,526.28	44,526.28	0.00	22,263.14	13,506.12	13,506.12	13,506.12	13,506.12	8,757.02	31,020.16
09	1	7	3	1	R	120	01	S01	A001	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	342,509.72	0.00	342,509.72	342,509.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,509.72
09	1	7	3	1	R	120	01	S01	A001	000	5	134					Compensaciones.	5,732,026.62	0.00	5,732,026.62	5,732,026.62	0.00	2,456,582.82	2,451,362.86	2,451,362.86	2,451,362.86	2,451,362.86	5,219.96	3,280,663.76
09	1	7	3	1	R	120	01	S01	A001	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	695,258.66	0.00	695,258.66	695,258.66	0.00	297,967.98	295,077.51	295,077.51	295,077.51	295,077.51	2,890.47	400,181.15
09	1	7	3	1	R	120	01	S01	A001	000	5	13420	1	1	5811	S 8	Compensaciones por Servicios Especiales.	5,036,767.96	0.00	5,036,767.96	5,036,767.96	0.00	2,158,614.84	2,156,285.35	2,156,285.35	2,156,285.35	2,156,285.35	2,329.49	2,880,482.61
09	1	7	3	1	R	120	01	S01	A001	000	5	1400					Seguridad Social.	419,288.36	0.00	419,288.36	387,818.16	31,470.20	185,367.93	185,367.93	185,367.93	185,367.93	185,367.93	0.00	202,450.23
09	1	7	3	1	R	120	01	S01	A001	000	5	141					Aportaciones de Seguridad Social.	151,334.28	0.00	151,334.28	151,334.28	0.00	75,045.00	75,045.00	75,045.00	75,045.00	75,045.00	0.00	76,289.28
09	1	7	3	1	R	120	01	S01	A001	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	151,334.28	0.00	151,334.28	151,334.28	0.00	75,045.00	75,045.00	75,045.00	75,045.00	75,045.00	0.00	76,289.28
09	1	7	3	1	R	120	01	S01	A001	000	5	142					Aportaciones a Fondos de Vivienda.	187,954.08	0.00	187,954.08	187,954.08	0.00	61,793.13	61,793.13	61,793.13	61,793.13	61,793.13	0.00	126,160.95
09	1	7	3	1	R	120	01	S01	A001	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	187,954.08	0.00	187,954.08	187,954.08	0.00	61,793.13	61,793.13	61,793.13	61,793.13	61,793.13	0.00	126,160.95
09	1	7	3	1	R	120	01	S01	A001	000	5	144					Aportaciones para Seguros.	80,000.00	0.00	80,000.00	48,529.80	31,470.20	48,529.80	48,529.80	48,529.80	48,529.80	48,529.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	5	14401	1	1	5811	S 1	Cuotas para el Seguro de Vida.	0.00	48,529.80	48,529.80	48,529.80	0.00	48,529.80	48,529.80	48,529.80	48,529.80	48,529.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	5	14401	1	1	5811	S 6	Cuotas para el Seguro de Vida.	80,000.00	-48,529.80	31,470.20	0.00	31,470.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	5	1500					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	133,620.00	131,655.00	131,655.00	131,655.00	131,655.00	1,965.00	135,585.00
09	1	7	3	1	R	120	01	S01	A001	000	5	159					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	133,620.00	131,655.00	131,655.00	131,655.00	131,655.00	1,965.00	135,585.00
09	1	7	3	1	R	120	01	S01	A001	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	267,240.00	0.00	267,240.00	267,240.00	0.00	133,620.00	131,655.00	131,655.00	131,655.00	131,655.00	1,965.00	135,585.00
09	1	7	3	1	R	120	01	S01	A001	000	5	1700					Pago de Estímulos a Servidores Públicos.	117,800.00	0.00	117,800.00	117,800.00	0.00	9,000.00	7,500.00	7,500.00	7,500.00	7,500.00	1,500.00	110,300.00
09	1	7	3	1	R	120	01	S01	A001	000	5	171					Estímulos.	117,800.00	0.00	117,800.00	117,800.00	0.00	9,000.00	7,500.00	7,500.00	7,500.00	7,500.00	1,500.00	110,300.00
09	1	7	3	1	R	120	01	S01	A001	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	30,600.00	0.00	30,600.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,600.00
09	1	7	3	1	R	120	01	S01	A001	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	87,200.00	0.00	87,200.00	87,200.00	0.00	9,000.00	7,500.00	7,500.00	7,500.00	7,500.00	1,500.00	79,700.00
10																	Unidad de Planeación	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	479,231.53	478,553.51	478,553.51	478,553.51	478,553.51	678.02	670,019.66
10	1																Gobierno	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	479,231.53	478,553.51	478,553.51	478,553.51	478,553.51	678.02	670,019.66
10	1	7															Asuntos de orden público y de seguridad interior	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	479,231.53	478,553.51	478,553.51	478,553.51	478,553.51	678.02	670,019.66
10	1	7	3														Otros asuntos de orden público y seguridad	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	479,231.53	478,553.51	478,553.51	478,553.51	478,553.51	678.02	670,019.66
10	1	7	3	1													Otros asuntos de orden público y seguridad	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	479,231.53	478,553.51	478,553.51	478,553.51	478,553.51	678.02	670,019.66
10	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	479,231.53	478,553.51	478,553.51	478,553.51	478,553.51	678.02	670,019.66
10	1	7	3	1	R	120											Programa de control de confianza	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	479,231.53	478,553.51	478,553.51	478,553.51	478,553.51	678.02	670,019.66
10	1	7	3	1	R	120	01										Asignación Normal	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	479,231.53	478,553.51	478,553.51	478,553.51	478,553.51	678.02	670,019.66
10	1	7	3	1	R	120	01	S01									Servicios de apoyo administrativo	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	479,231.53	478,553.51	478,553.51	478,553.51	478,553.51	678.02	670,019.66

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
10	1	7	3	1	R	120	01	S01	A002								Coordinar las acciones de planeación y pogramación presupuestal	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	479,231.53	478,553.51	478,553.51	478,553.51	478,553.51	678.02	670,019.66
10	1	7	3	1	R	120	01	S01	A002	000							Cobertura Estatal	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	479,231.53	478,553.51	478,553.51	478,553.51	478,553.51	678.02	670,019.66
10	1	7	3	1	R	120	01	S01	A002	000	5	1000					Servicios Personales.	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	479,231.53	478,553.51	478,553.51	478,553.51	478,553.51	678.02	670,019.66
10	1	7	3	1	R	120	01	S01	A002	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	578,335.32	0.00	578,335.32	578,335.32	0.00	289,167.66	289,167.61	289,167.61	289,167.61	289,167.61	0.05	289,167.71
10	1	7	3	1	R	120	01	S01	A002	000	5	113					Sueldos Base al Personal Permanente.	578,335.32	0.00	578,335.32	578,335.32	0.00	289,167.66	289,167.61	289,167.61	289,167.61	289,167.61	0.05	289,167.71
10	1	7	3	1	R	120	01	S01	A002	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	578,335.32	0.00	578,335.32	578,335.32	0.00	289,167.66	289,167.61	289,167.61	289,167.61	289,167.61	0.05	289,167.71
10	1	7	3	1	R	120	01	S01	A002	000	5	1300					Remuneraciones Adicionales y Especiales.	348,630.29	0.00	348,630.29	348,630.29	0.00	103,505.72	102,827.75	102,827.75	102,827.75	102,827.75	677.97	245,802.54
10	1	7	3	1	R	120	01	S01	A002	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	123,722.81	0.00	123,722.81	123,722.81	0.00	7,116.80	6,438.93	6,438.93	6,438.93	6,438.93	677.87	117,283.88
10	1	7	3	1	R	120	01	S01	A002	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	14,233.59	0.00	14,233.59	14,233.59	0.00	7,116.80	6,438.93	6,438.93	6,438.93	6,438.93	677.87	7,794.66
10	1	7	3	1	R	120	01	S01	A002	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	109,489.22	0.00	109,489.22	109,489.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,489.22
10	1	7	3	1	R	120	01	S01	A002	000	5	134					Compensaciones.	224,907.48	0.00	224,907.48	224,907.48	0.00	96,388.92	96,388.82	96,388.82	96,388.82	96,388.82	0.10	128,518.66
10	1	7	3	1	R	120	01	S01	A002	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	224,907.48	0.00	224,907.48	224,907.48	0.00	96,388.92	96,388.82	96,388.82	96,388.82	96,388.82	0.10	128,518.66
10	1	7	3	1	R	120	01	S01	A002	000	5	1400					Seguridad Social.	106,507.56	0.00	106,507.56	106,507.56	0.00	42,758.15	42,758.15	42,758.15	42,758.15	42,758.15	0.00	63,749.41
10	1	7	3	1	R	120	01	S01	A002	000	5	141					Aportaciones de Seguridad Social.	46,325.45	0.00	46,325.45	46,325.45	0.00	22,972.26	22,972.26	22,972.26	22,972.26	22,972.26	0.00	23,353.19
10	1	7	3	1	R	120	01	S01	A002	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	46,325.45	0.00	46,325.45	46,325.45	0.00	22,972.26	22,972.26	22,972.26	22,972.26	22,972.26	0.00	23,353.19
10	1	7	3	1	R	120	01	S01	A002	000	5	142					Aportaciones a Fondos de Vivienda.	60,182.11	0.00	60,182.11	60,182.11	0.00	19,785.89	19,785.89	19,785.89	19,785.89	19,785.89	0.00	40,396.22
10	1	7	3	1	R	120	01	S01	A002	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	60,182.11	0.00	60,182.11	60,182.11	0.00	19,785.89	19,785.89	19,785.89	19,785.89	19,785.89	0.00	40,396.22
10	1	7	3	1	R	120	01	S01	A002	000	5	1500					Otras Prestaciones Sociales y Económicas.	78,600.00	0.00	78,600.00	78,600.00	0.00	39,300.00	39,300.00	39,300.00	39,300.00	39,300.00	0.00	39,300.00
10	1	7	3	1	R	120	01	S01	A002	000	5	159					Otras Prestaciones Sociales y Económicas.	78,600.00	0.00	78,600.00	78,600.00	0.00	39,300.00	39,300.00	39,300.00	39,300.00	39,300.00	0.00	39,300.00
10	1	7	3	1	R	120	01	S01	A002	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	78,600.00	0.00	78,600.00	78,600.00	0.00	39,300.00	39,300.00	39,300.00	39,300.00	39,300.00	0.00	39,300.00
10	1	7	3	1	R	120	01	S01	A002	000	5	1700					Pago de Estímulos a Servidores Públicos.	36,500.00	0.00	36,500.00	36,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	32,000.00
10	1	7	3	1	R	120	01	S01	A002	000	5	171					Estímulos.	36,500.00	0.00	36,500.00	36,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	32,000.00
10	1	7	3	1	R	120	01	S01	A002	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
10	1	7	3	1	R	120	01	S01	A002	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	27,500.00	0.00	27,500.00	27,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	23,000.00
11																	Unidad Ejecutiva y de Situación Patrimonial	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	741,087.99	738,106.19	738,106.19	738,106.19	738,106.19	2,981.80	1,037,936.13
11	1																Gobierno	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	741,087.99	738,106.19	738,106.19	738,106.19	738,106.19	2,981.80	1,037,936.13
11	1	7															Asuntos de orden público y de seguridad interior	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	741,087.99	738,106.19	738,106.19	738,106.19	738,106.19	2,981.80	1,037,936.13
11	1	7	3														Otros asuntos de orden público y seguridad	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	741,087.99	738,106.19	738,106.19	738,106.19	738,106.19	2,981.80	1,037,936.13
11	1	7	3	1													Otros asuntos de orden público y seguridad	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	741,087.99	738,106.19	738,106.19	738,106.19	738,106.19	2,981.80	1,037,936.13
11	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	741,087.99	738,106.19	738,106.19	738,106.19	738,106.19	2,981.80	1,037,936.13
11	1	7	3	1	R	120											Programa de control de confianza	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	741,087.99	738,106.19	738,106.19	738,106.19	738,106.19	2,981.80	1,037,936.13
11	1	7	3	1	R	120	01										Asignación Normal	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	741,087.99	738,106.19	738,106.19	738,106.19	738,106.19	2,981.80	1,037,936.13
11	1	7	3	1	R	120	01	S08									Servicios y asistencia técnica especializada	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	741,087.99	738,106.19	738,106.19	738,106.19	738,106.19	2,981.80	1,037,936.13
11	1	7	3	1	R	120	01	S08	A006								Coordinación de las evaluaciones de control de confianza y supervición del sistema de la información de declaraciones patrimoniales	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	741,087.99	738,106.19	738,106.19	738,106.19	738,106.19	2,981.80	1,037,936.13
11	1	7	3	1	R	120	01	S08	A006	000							Cobertura Estatal	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	741,087.99	738,106.19	738,106.19	738,106.19	738,106.19	2,981.80	1,037,936.13
11	1	7	3	1	R	120	01	S08	A006	000	5	1000					Servicios Personales.	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	741,087.99	738,106.19	738,106.19	738,106.19	738,106.19	2,981.80	1,037,936.13
11	1	7	3	1	R	120	01	S08	A006	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	893,385.61	0.00	893,385.61	893,385.61	0.00	446,692.80	446,692.70	446,692.70	446,692.70	446,692.70	0.10	446,692.91
11	1	7	3	1	R	120	01	S08	A006	000	5	113					Sueldos Base al Personal Permanente.	893,385.61	0.00	893,385.61	893,385.61	0.00	446,692.80	446,692.70	446,692.70	446,692.70	446,692.70	0.10	446,692.91
11	1	7	3	1	R	120	01	S08	A006	000	5	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	893,385.61	0.00	893,385.61	893,385.61	0.00	446,692.80	446,692.70	446,692.70	446,692.70	446,692.70	0.10	446,692.91
11	1	7	3	1	R	120	01	S08	A006	000	5	1300					Remuneraciones Adicionales y Especiales.	539,365.60	0.00	539,365.60	539,365.60	0.00	159,937.82	156,956.12	156,956.12	156,956.12	156,956.12	2,981.70	382,409.48
11	1	7	3	1	R	120	01	S08	A006	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	191,939.08	0.00	191,939.08	191,939.08	0.00	11,040.74	8,059.24	8,059.24	8,059.24	8,059.24	2,981.50	183,879.84
11	1	7	3	1	R	120	01	S08	A006	000	5	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	22,081.48	0.00	22,081.48	22,081.48	0.00	11,040.74	8,059.24	8,059.24	8,059.24	8,059.24	2,981.50	14,022.24
11	1	7	3	1	R	120	01	S08	A006	000	5	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	169,857.60	0.00	169,857.60	169,857.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,857.60
11	1	7	3	1	R	120	01	S08	A006	000	5	134					Compensaciones.	347,426.52	0.00	347,426.52	347,426.52	0.00	148,897.08	148,896.88	148,896.88	148,896.88	148,896.88	0.20	198,529.64
11	1	7	3	1	R	120	01	S08	A006	000	5	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	347,426.52	0.00	347,426.52	347,426.52	0.00	148,897.08	148,896.88	148,896.88	148,896.88	148,896.88	0.20	198,529.64

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
11	1	7	3	1	R	120	01	S08	006	000	5	1400					Seguridad Social.	158,831.11	0.00	158,831.11	158,831.11	0.00	64,077.37	64,077.37	64,077.37	64,077.37	64,077.37	0.00	94,753.74
11	1	7	3	1	R	120	01	S08	006	000	5	141					Aportaciones de Seguridad Social.	70,959.38	0.00	70,959.38	70,959.38	0.00	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	0.00	35,771.34
11	1	7	3	1	R	120	01	S08	006	000	5	14103	1	1	5811	S 6	Aportaciones al IMSS.	70,959.38	0.00	70,959.38	70,959.38	0.00	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	0.00	35,771.34
11	1	7	3	1	R	120	01	S08	006	000	5	142					Aportaciones a Fondos de Vivienda.	87,871.73	0.00	87,871.73	87,871.73	0.00	28,889.33	28,889.33	28,889.33	28,889.33	28,889.33	0.00	58,982.40
11	1	7	3	1	R	120	01	S08	006	000	5	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	87,871.73	0.00	87,871.73	87,871.73	0.00	28,889.33	28,889.33	28,889.33	28,889.33	28,889.33	0.00	58,982.40
11	1	7	3	1	R	120	01	S08	006	000	5	1500					Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	62,880.00	62,880.00	62,880.00	62,880.00	62,880.00	0.00	62,880.00
11	1	7	3	1	R	120	01	S08	006	000	5	159					Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	62,880.00	62,880.00	62,880.00	62,880.00	62,880.00	0.00	62,880.00
11	1	7	3	1	R	120	01	S08	006	000	5	15906	1	1	5811	S 6	Previsión Social Múltiple.	125,760.00	0.00	125,760.00	125,760.00	0.00	62,880.00	62,880.00	62,880.00	62,880.00	62,880.00	0.00	62,880.00
11	1	7	3	1	R	120	01	S08	006	000	5	1700					Pago de Estímulos a Servidores Públicos.	58,700.00	0.00	58,700.00	58,700.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	51,200.00
11	1	7	3	1	R	120	01	S08	006	000	5	171					Estímulos.	58,700.00	0.00	58,700.00	58,700.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	51,200.00
11	1	7	3	1	R	120	01	S08	006	000	5	17102	1	1	5811	S 6	Estímulos al Personal.	14,400.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
11	1	7	3	1	R	120	01	S08	006	000	5	17103	1	1	5811	S 6	Incentivo al Personal.	44,300.00	0.00	44,300.00	44,300.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	36,800.00
INVERSIÓN																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	10,997,086.26	10,598,272.36	10,598,272.36	10,598,272.36	10,598,272.36	398,813.90	15,409,926.76
																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	10,997,086.26	10,598,272.36	10,598,272.36	10,598,272.36	10,598,272.36	398,813.90	15,409,926.76
09																	Unidad de Apoyo Administrativo	26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	10,997,086.26	10,598,272.36	10,598,272.36	10,598,272.36	10,598,272.36	398,813.90	15,409,926.76
09	1																Gobierno	26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	10,997,086.26	10,598,272.36	10,598,272.36	10,598,272.36	10,598,272.36	398,813.90	15,409,926.76
09	1	7															Asuntos de orden público y de seguridad interior	26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	10,997,086.26	10,598,272.36	10,598,272.36	10,598,272.36	10,598,272.36	398,813.90	15,409,926.76
09	1	7	3														Otros asuntos de orden público y seguridad	26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	10,997,086.26	10,598,272.36	10,598,272.36	10,598,272.36	10,598,272.36	398,813.90	15,409,926.76
09	1	7	3	1													Otros asuntos de orden público y seguridad	26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	10,997,086.26	10,598,272.36	10,598,272.36	10,598,272.36	10,598,272.36	398,813.90	15,409,926.76
09	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	10,997,086.26	10,598,272.36	10,598,272.36	10,598,272.36	10,598,272.36	398,813.90	15,409,926.76
09	1	7	3	1	R	120											Programa de control de confianza	26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	10,997,086.26	10,598,272.36	10,598,272.36	10,598,272.36	10,598,272.36	398,813.90	15,409,926.76
09	1	7	3	1	R	120	02										Asignación por Concurrencia	26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	10,997,086.26	10,598,272.36	10,598,272.36	10,598,272.36	10,598,272.36	398,813.90	15,409,926.76
09	1	7	3	1	R	120	02	C11									Coordinar políticas, lineamientos y acciones de seguridad pública.	26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	10,997,086.26	10,598,272.36	10,598,272.36	10,598,272.36	10,598,272.36	398,813.90	15,409,926.76
09	1	7	3	1	R	120	02	C11	001								Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	10,997,086.26	10,598,272.36	10,598,272.36	10,598,272.36	10,598,272.36	398,813.90	15,409,926.76
09	1	7	3	1	R	120	02	C11	001	000							Cobertura Estatal	26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	10,997,086.26	10,598,272.36	10,598,272.36	10,598,272.36	10,598,272.36	398,813.90	15,409,926.76
09	1	7	3	1	R	120	02	C11	001	000	0	2000					Materiales y Suministros.	73,752.57	196,352.43	270,105.00	270,105.00	0.00	270,105.00	270,051.77	270,051.77	270,051.77	270,051.77	53.23	53.23
09	1	7	3	1	R	120	02	C11	001	000	0	2100					Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	270,105.00	270,105.00	270,105.00	0.00	270,105.00	270,051.77	270,051.77	270,051.77	270,051.77	53.23	53.23
09	1	7	3	1	R	120	02	C11	001	000	0	211					Materiales, Útiles y Equipos Menores de Oficina.	0.00	169,732.52	169,732.52	169,732.52	0.00	169,732.52	169,731.75	169,731.75	169,731.75	169,731.75	0.77	0.77
09	1	7	3	1	R	120	02	C11	001	000	0	21101	2	1	5811	S 1	Materiales y Útiles de Oficina.	0.00	169,732.52	169,732.52	169,732.52	0.00	169,732.52	169,731.75	169,731.75	169,731.75	169,731.75	0.77	0.77
09	1	7	3	1	R	120	02	C11	001	000	0	214					Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	0.00	100,372.48	100,372.48	100,372.48	0.00	100,372.48	100,320.02	100,320.02	100,320.02	100,320.02	52.46	52.46
09	1	7	3	1	R	120	02	C11	001	000	0	21401	2	1	5811	S 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	100,372.48	100,372.48	100,372.48	0.00	100,372.48	100,320.02	100,320.02	100,320.02	100,320.02	52.46	52.46
09	1	7	3	1	R	120	02	C11	001	000	0	2700					Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	73,752.57	-73,752.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	001	000	0	271					Vestuario y Uniformes.	73,752.57	-73,752.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	001	000	0	27101	2	1	5811	S 1	Vestuario y Uniformes.	73,752.57	-73,752.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	001	000	0	3000					Servicios Generales.	1,958,949.55	16,069.65	1,975,019.20	1,975,019.20	0.00	1,092,765.30	988,546.35	988,546.35	988,546.35	988,546.35	104,218.95	986,472.85
09	1	7	3	1	R	120	02	C11	001	000	0	3100					Servicios Básicos.	300,000.00	171,526.60	471,526.60	471,526.60	0.00	266,664.00	220,837.00	220,837.00	220,837.00	220,837.00	45,827.00	250,689.60
09	1	7	3	1	R	120	02	C11	001	000	0	311					Energía Eléctrica.	300,000.00	171,526.60	471,526.60	471,526.60	0.00	266,664.00	220,837.00	220,837.00	220,837.00	220,837.00	45,827.00	250,689.60
09	1	7	3	1	R	120	02	C11	001	000	0	31101	2	1	5811	S 1	Servicio de Energía Eléctrica.	300,000.00	171,526.60	471,526.60	471,526.60	0.00	266,664.00	220,837.00	220,837.00	220,837.00	220,837.00	45,827.00	250,689.60
09	1	7	3	1	R	120	02	C11	001	000	0	3500					Servicios de Instalación, Reparación, Mantenimiento y Conservación.	587,867.55	-147,374.95	440,492.60	440,492.60	0.00	220,246.30	216,920.00	216,920.00	216,920.00	216,920.00	3,326.30	223,572.60
09	1	7	3	1	R	120	02	C11	001	000	0	354					Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	587,867.55	-147,374.95	440,492.60	440,492.60	0.00	220,246.30	216,920.00	216,920.00	216,920.00	216,920.00	3,326.30	223,572.60
09	1	7	3	1	R	120	02	C11	001	000	0	35401	2	1	5811	S 1	Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	587,867.55	-147,374.95	440,492.60	440,492.60	0.00	220,246.30	216,920.00	216,920.00	216,920.00	216,920.00	3,326.30	223,572.60
09	1	7	3	1	R	120	02	C11	001	000	0	3700					Servicios de Traslado y Viáticos.	1,071,082.00	-8,082.00	1,063,000.00	1,063,000.00	0.00	605,855.00	550,789.35	550,789.35	550,789.35	550,789.35	55,065.65	512,210.65
09	1	7	3	1	R	120	02	C11	001	000	0	371					Pasajes Aéreos.	330,000.00	60,000.00	390,000.00	390,000.00	0.00	167,142.00	131,682.35	131,682.35	131,682.35	131,682.35	35,459.65	258,317.65

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	02	C11	0001	000	0	37111	2	1	5811	S 1	Pasajes Nacionales Aéreos.	330,000.00	60,000.00	390,000.00	390,000.00	0.00	167,142.00	131,682.35	131,682.35	131,682.35	131,682.35	35,459.65	258,317.65
09	1	7	3	1	R	120	02	C11	0001	000	0	372					Pasajes Terrestres.	0.00	63,000.00	63,000.00	63,000.00	0.00	63,000.00	45,565.00	45,565.00	45,565.00	45,565.00	17,435.00	17,435.00
09	1	7	3	1	R	120	02	C11	0001	000	0	37211	2	1	5811	S 1	Pasajes Nacionales Terrestres.	0.00	63,000.00	63,000.00	63,000.00	0.00	63,000.00	45,565.00	45,565.00	45,565.00	45,565.00	17,435.00	17,435.00
09	1	7	3	1	R	120	02	C11	0001	000	0	375					Viáticos en el País.	741,082.00	-131,082.00	610,000.00	610,000.00	0.00	375,713.00	373,542.00	373,542.00	373,542.00	373,542.00	2,171.00	236,458.00
09	1	7	3	1	R	120	02	C11	0001	000	0	37511	2	1	5811	S 1	Viáticos Nacionales.	741,082.00	-131,082.00	610,000.00	610,000.00	0.00	375,713.00	373,542.00	373,542.00	373,542.00	373,542.00	2,171.00	236,458.00
09	1	7	3	1	R	120	02	C11	0001	000	5	1000					Servicios Personales.	23,518,060.06	-859,814.14	22,658,245.92	22,658,245.92	0.00	9,508,219.68	9,213,677.96	9,213,677.96	9,213,677.96	9,213,677.96	294,541.72	13,444,567.96
09	1	7	3	1	R	120	02	C11	0001	000	5	1200					Remuneraciones al Personal de Carácter Transitorio.	23,518,060.06	-10,664,003.50	12,854,056.56	12,854,056.56	0.00	6,427,028.28	6,227,436.88	6,227,436.88	6,227,436.88	6,227,436.88	199,591.40	6,626,619.68
09	1	7	3	1	R	120	02	C11	0001	000	5	122					Sueldos Base al Personal Eventual.	23,518,060.06	-10,664,003.50	12,854,056.56	12,854,056.56	0.00	6,427,028.28	6,227,436.88	6,227,436.88	6,227,436.88	6,227,436.88	199,591.40	6,626,619.68
09	1	7	3	1	R	120	02	C11	0001	000	5	12201	2	1	5811	S 6	Sueldo al Personal Eventual.	23,518,060.06	-10,664,003.50	12,854,056.56	12,854,056.56	0.00	6,427,028.28	6,227,436.88	6,227,436.88	6,227,436.88	6,227,436.88	199,591.40	6,626,619.68
09	1	7	3	1	R	120	02	C11	0001	000	5	1300					Remuneraciones Adicionales y Especiales.	0.00	9,195,289.36	9,195,289.36	9,195,289.36	0.00	3,022,691.40	2,953,241.08	2,953,241.08	2,953,241.08	2,953,241.08	69,450.32	6,242,048.28
09	1	7	3	1	R	120	02	C11	0001	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	3,149,906.56	3,149,906.56	3,149,906.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,149,906.56
09	1	7	3	1	R	120	02	C11	0001	000	5	13202	2	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	0.00	3,149,906.56	3,149,906.56	3,149,906.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,149,906.56
09	1	7	3	1	R	120	02	C11	0001	000	5	134					Compensaciones.	0.00	6,045,382.80	6,045,382.80	6,045,382.80	0.00	3,022,691.40	2,953,241.08	2,953,241.08	2,953,241.08	2,953,241.08	69,450.32	3,092,141.72
09	1	7	3	1	R	120	02	C11	0001	000	5	13420	2	1	5811	S 6	Compensaciones por Servicios Especiales.	0.00	6,045,382.80	6,045,382.80	6,045,382.80	0.00	3,022,691.40	2,953,241.08	2,953,241.08	2,953,241.08	2,953,241.08	69,450.32	3,092,141.72
09	1	7	3	1	R	120	02	C11	0001	000	5	1700					Pago de Estímulos a Servidores Públicos.	0.00	608,900.00	608,900.00	608,900.00	0.00	58,500.00	33,000.00	33,000.00	33,000.00	33,000.00	25,500.00	575,900.00
09	1	7	3	1	R	120	02	C11	0001	000	5	171					Estímulos.	0.00	608,900.00	608,900.00	608,900.00	0.00	58,500.00	33,000.00	33,000.00	33,000.00	33,000.00	25,500.00	575,900.00
09	1	7	3	1	R	120	02	C11	0001	000	5	17102	2	1	5811	S 6	Estímulos al Personal.	0.00	154,800.00	154,800.00	154,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,800.00
09	1	7	3	1	R	120	02	C11	0001	000	5	17103	2	1	5811	S 6	Incentivo al Personal.	0.00	454,100.00	454,100.00	454,100.00	0.00	58,500.00	33,000.00	33,000.00	33,000.00	33,000.00	25,500.00	421,100.00
09	1	7	3	1	R	120	02	C11	0001	000	5	3000					Servicios Generales.	457,436.94	-4,271.94	453,165.00	453,165.00	0.00	125,996.28	125,996.28	125,996.28	125,996.28	125,996.28	0.00	327,168.72
09	1	7	3	1	R	120	02	C11	0001	000	5	3900					Otros Servicios Generales.	457,436.94	-4,271.94	453,165.00	453,165.00	0.00	125,996.28	125,996.28	125,996.28	125,996.28	125,996.28	0.00	327,168.72
09	1	7	3	1	R	120	02	C11	0001	000	5	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	457,436.94	-4,271.94	453,165.00	453,165.00	0.00	125,996.28	125,996.28	125,996.28	125,996.28	125,996.28	0.00	327,168.72
09	1	7	3	1	R	120	02	C11	0001	000	5	39801	2	1	5811	S 6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	457,436.94	-4,271.94	453,165.00	453,165.00	0.00	125,996.28	125,996.28	125,996.28	125,996.28	125,996.28	0.00	327,168.72
09	1	7	3	1	R	120	02	C11	0001	000	5	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	651,664.00	651,664.00	651,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,664.00
09	1	7	3	1	R	120	02	C11	0001	000	5	4300					Subsidios y Subvenciones.	0.00	651,664.00	651,664.00	651,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,664.00
09	1	7	3	1	R	120	02	C11	0001	000	5	439					Otros Subsidios.	0.00	651,664.00	651,664.00	651,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,664.00
09	1	7	3	1	R	120	02	C11	0001	000	5	43909	2	1	5811	S 6	Subsidios por Otras Medidas Económicas.	0.00	651,664.00	651,664.00	651,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,664.00