

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 30 de septiembre de 2018

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Disponibilidad Financiera	Disponible Presupuestario			
																	O	E														
<b>Gran Total</b>																	<b>58,699,724.66</b>	<b>3,817,013.97</b>	<b>62,516,738.63</b>	<b>62,485,268.43</b>	<b>31,470.20</b>	<b>42,126,886.24</b>	<b>41,500,955.23</b>	<b>41,500,955.23</b>	<b>41,500,955.23</b>	<b>41,500,955.23</b>	<b>41,500,955.23</b>	<b>625,931.01</b>	<b>20,984,313.20</b>			
<b>Total</b>																	<b>58,699,724.66</b>	<b>3,817,013.97</b>	<b>62,516,738.63</b>	<b>62,485,268.43</b>	<b>31,470.20</b>	<b>42,126,886.24</b>	<b>41,500,955.23</b>	<b>41,500,955.23</b>	<b>41,500,955.23</b>	<b>41,500,955.23</b>	<b>41,500,955.23</b>	<b>625,931.01</b>	<b>20,984,313.20</b>			
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	<b>58,699,724.66</b>	<b>3,817,013.97</b>	<b>62,516,738.63</b>	<b>62,485,268.43</b>	<b>31,470.20</b>	<b>42,126,886.24</b>	<b>41,500,955.23</b>	<b>41,500,955.23</b>	<b>41,500,955.23</b>	<b>41,500,955.23</b>	<b>41,500,955.23</b>	<b>625,931.01</b>	<b>20,984,313.20</b>			
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior																	58,699,724.66	3,817,013.97	62,516,738.63	62,485,268.43	31,470.20	42,126,886.24	41,500,955.23	41,500,955.23	41,500,955.23	41,500,955.23	41,500,955.23	625,931.01	20,984,313.20			
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00			
<b>INSTITUCIONALES</b>																	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00			
09																	Unidad de Apoyo Administrativo	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00			
09	1																Gobierno	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00			
09	1	7															Asuntos de orden público y de seguridad interior	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00			
09	1	7	3														Otros asuntos de orden público y seguridad	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00			
09	1	7	3	1													Otros asuntos de orden público y seguridad	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00			
09	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00			
09	1	7	3	1	R	120											Programa de control de confianza	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00			
09	1	7	3	1	R	120	01										Asignación Normal	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00			
09	1	7	3	1	R	120	01	S01									Servicios de apoyo administrativo	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001								Administrar los recursos humanos, financieros y materiales	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000							Cobertura Estatal	0.00	472,540.57	472,540.57	472,540.57	0.00	472,540.57	472,540.57	472,540.57	472,540.57	472,540.57	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	2000					Materiales y Suministros.	0.00	238,959.19	238,959.19	238,959.19	0.00	238,959.19	238,959.19	238,959.19	238,959.19	238,959.19	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	2100					Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	75,208.18	75,208.18	75,208.18	0.00	75,208.18	75,208.18	75,208.18	75,208.18	75,208.18	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	211					Materiales, Útiles y Equipos Menores de Oficina.	0.00	20,687.03	20,687.03	20,687.03	0.00	20,687.03	20,687.03	20,687.03	20,687.03	20,687.03	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	21101	1	1	5811	A	1	Materiales y Útiles de Oficina.	0.00	20,687.03	20,687.03	20,687.03	0.00	20,687.03	20,687.03	20,687.03	20,687.03	20,687.03	0.00	0.00		
09	1	7	3	1	R	120	01	S01	0001	000	0	216					Material de Limpieza.	0.00	54,521.15	54,521.15	54,521.15	0.00	54,521.15	54,521.15	54,521.15	54,521.15	54,521.15	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	21601	1	1	5811	A	1	Material de Limpieza.	0.00	54,521.15	54,521.15	54,521.15	0.00	54,521.15	54,521.15	54,521.15	54,521.15	54,521.15	0.00	0.00		
09	1	7	3	1	R	120	01	S01	0001	000	0	2200					Alimentos y Utensilios.	0.00	18,885.00	18,885.00	18,885.00	0.00	18,885.00	18,885.00	18,885.00	18,885.00	18,885.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	221					Productos Alimenticios para Personas.	0.00	18,885.00	18,885.00	18,885.00	0.00	18,885.00	18,885.00	18,885.00	18,885.00	18,885.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	22111	1	1	5811	A	1	Productos Alimenticios para Personas.	0.00	18,885.00	18,885.00	18,885.00	0.00	18,885.00	18,885.00	18,885.00	18,885.00	18,885.00	0.00	0.00		
09	1	7	3	1	R	120	01	S01	0001	000	0	2400					Materiales y Artículos de Construcción y de Reparación.	0.00	133,555.55	133,555.55	133,555.55	0.00	133,555.55	133,555.55	133,555.55	133,555.55	133,555.55	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	246					Material Eléctrico y Electrónico.	0.00	123,565.29	123,565.29	123,565.29	0.00	123,565.29	123,565.29	123,565.29	123,565.29	123,565.29	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	24601	1	1	5811	A	1	Material Eléctrico y Electrónico.	0.00	123,565.29	123,565.29	123,565.29	0.00	123,565.29	123,565.29	123,565.29	123,565.29	123,565.29	0.00	0.00		
09	1	7	3	1	R	120	01	S01	0001	000	0	249					Otros Materiales y Artículos de Construcción y Reparación.	0.00	9,990.26	9,990.26	9,990.26	0.00	9,990.26	9,990.26	9,990.26	9,990.26	9,990.26	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	24901	1	1	5811	A	1	Otros Materiales y Artículos de Construcción y Reparación.	0.00	9,990.26	9,990.26	9,990.26	0.00	9,990.26	9,990.26	9,990.26	9,990.26	9,990.26	0.00	0.00		
09	1	7	3	1	R	120	01	S01	0001	000	0	2900					Herramientas, Refacciones y Accesorios Menores.	0.00	11,310.46	11,310.46	11,310.46	0.00	11,310.46	11,310.46	11,310.46	11,310.46	11,310.46	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	291					Herramientas Menores.	0.00	2,780.53	2,780.53	2,780.53	0.00	2,780.53	2,780.53	2,780.53	2,780.53	2,780.53	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	29101	1	1	5811	A	1	Herramientas Menores.	0.00	2,780.53	2,780.53	2,780.53	0.00	2,780.53	2,780.53	2,780.53	2,780.53	2,780.53	0.00	0.00		
09	1	7	3	1	R	120	01	S01	0001	000	0	296					Refacciones y Accesorios Menores de Equipo de Transporte.	0.00	8,529.93	8,529.93	8,529.93	0.00	8,529.93	8,529.93	8,529.93	8,529.93	8,529.93	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	29601	1	1	5811	A	1	Refacciones y Accesorios Menores de Equipo de Transporte.	0.00	8,529.93	8,529.93	8,529.93	0.00	8,529.93	8,529.93	8,529.93	8,529.93	8,529.93	0.00	0.00		
09	1	7	3	1	R	120	01	S01	0001	000	0	3000					Servicios Generales.	0.00	143,177.38	143,177.38	143,177.38	0.00	143,177.38	143,177.38	143,177.38	143,177.38	143,177.38	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	3100					Servicios Básicos.	0.00	24,657.35	24,657.35	24,657.35	0.00	24,657.35	24,657.35	24,657.35	24,657.35	24,657.35	0.00	0.00			
09	1	7	3																													

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado				
09	1	7	3	1	R	120	01	S01	0001	000	0	31902	1	1	5811	A	1	Contratación de Otros Servicios.	0.00	997.60	997.60	997.60	0.00	997.60	997.60	997.60	997.60	997.60	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	3200						Servicios de Arrendamiento.	0.00	45,078.68	45,078.68	45,078.68	0.00	45,078.68	45,078.68	45,078.68	45,078.68	45,078.68	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	323						Arrendamiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	0.00	45,078.68	45,078.68	45,078.68	0.00	45,078.68	45,078.68	45,078.68	45,078.68	45,078.68	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	32304	1	1	5811	A	1	Arrendamiento de Equipo de Administración	0.00	45,078.68	45,078.68	45,078.68	0.00	45,078.68	45,078.68	45,078.68	45,078.68	45,078.68	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	42,462.59	42,462.59	42,462.59	0.00	42,462.59	42,462.59	42,462.59	42,462.59	42,462.59	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	339						Servicios Profesionales, Científicos y Técnicos Integrales.	0.00	42,462.59	42,462.59	42,462.59	0.00	42,462.59	42,462.59	42,462.59	42,462.59	42,462.59	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	33903	1	1	5811	A	1	Servicios Integrales.	0.00	7,566.53	7,566.53	7,566.53	0.00	7,566.53	7,566.53	7,566.53	7,566.53	7,566.53	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	33916	1	1	5811	A	1	Servicios de Análisis y Farmacéuticos.	0.00	34,896.06	34,896.06	34,896.06	0.00	34,896.06	34,896.06	34,896.06	34,896.06	34,896.06	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	30,978.76	30,978.76	30,978.76	0.00	30,978.76	30,978.76	30,978.76	30,978.76	30,978.76	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	357						Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	0.00	30,978.76	30,978.76	30,978.76	0.00	30,978.76	30,978.76	30,978.76	30,978.76	30,978.76	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	0	35701	1	1	5811	A	1	Mantenimiento y Conservación de Maquinaria y Equipo.	0.00	30,978.76	30,978.76	30,978.76	0.00	30,978.76	30,978.76	30,978.76	30,978.76	30,978.76	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	1000						Servicios Personales.	0.00	89,376.00	89,376.00	89,376.00	0.00	89,376.00	89,376.00	89,376.00	89,376.00	89,376.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	0.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	113						Sueldos Base al Personal Permanente.	0.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	11304	1	1	5811	A	6	Sueldo al Personal de Confianza.	0.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	1400						Seguridad Social.	0.00	84,876.00	84,876.00	84,876.00	0.00	84,876.00	84,876.00	84,876.00	84,876.00	84,876.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	141						Aportaciones de Seguridad Social.	0.00	84,876.00	84,876.00	84,876.00	0.00	84,876.00	84,876.00	84,876.00	84,876.00	84,876.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	14103	1	1	5811	A	6	Aportaciones al IMSS.	0.00	84,876.00	84,876.00	84,876.00	0.00	84,876.00	84,876.00	84,876.00	84,876.00	84,876.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	3000						Servicios Generales.	0.00	1,028.00	1,028.00	1,028.00	0.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	3900						Otros Servicios Generales.	0.00	1,028.00	1,028.00	1,028.00	0.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,028.00	1,028.00	1,028.00	0.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	39801	1	1	5811	A	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,028.00	1,028.00	1,028.00	0.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00			
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																		0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00			
<b>INVERSIÓN</b>																		0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00			
09	Unidad de Apoyo Administrativo																	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00			
09	1	Gobierno																0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00			
09	1	7	Asuntos de orden público y de seguridad interior														0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00				
09	1	7	3	Otros asuntos de orden público y seguridad													0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00				
09	1	7	3	1	Otros asuntos de orden público y seguridad												0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00				
09	1	7	3	1	R	Programa Sectorial de Seguridad y Estado de Derecho											0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00				
09	1	7	3	1	R	120	Programa de control de confianza										0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00				
09	1	7	3	1	R	120	02	Asignación por Concurrencia										0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00			
09	1	7	3	1	R	120	02	C11	Coordinar políticas, lineamientos y acciones de seguridad pública.										0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00		
09	1	7	3	1	R	120	02	C11	0001	Fortalecimiento de las Capacidades de Evaluación en Control de Confianza										0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00	
09	1	7	3	1	R	120	02	C11	0001	000	Cobertura Estatal										0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00
09	1	7	3	1	R	120	02	C11	0001	000	0	3000						Servicios Generales.	0.00	3,344,473.40	3,344,473.40	3,344,473.40	0.00	3,077,801.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	3,066,308.40	11,493.00	278,165.00		
09	1	7	3	1	R	120	02	C11	0001	000	0	3100						Servicios Básicos.	0.00	328,473.40	328,473.40	328,473.40	0.00	61,801.40	57,194.40	57,194.40	57,194.40	57,194.40	4,607.00	271,279.00			
09	1	7	3	1	R	120	02	C11	0001	000	0	311						Energía Eléctrica.	0.00	328,473.40	328,473.40	328,473.40	0.00	61,801.40	57,194.40	57,194.40	57,194.40	57,194.40					

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado			
09	1	7	3	1	R	120	02	C11	0001	000	0	333					Servicios de Consultoría Administrativa, Procesos, Técnica y en Tecnologías de la Información.	0.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	13,914.01	13,914.01	13,914.01	13,914.01	2,085.99	2,085.99			
09	1	7	3	1	R	120	02	C11	0001	000	0	33303	2	1	5811	H	1	Servicios Relacionados con Certificación de Procesos.	0.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	13,914.01	13,914.01	13,914.01	13,914.01	2,085.99	2,085.99		
09	1	7	3	1	R	120	02	C11	0001	000	0	3500					Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,995,199.99	2,995,199.99	2,995,199.99	2,995,199.99	4,800.01	4,800.01			
09	1	7	3	1	R	120	02	C11	0001	000	0	351					Conservación y Mantenimiento Menor de Inmuebles.	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	999,999.99	999,999.99	999,999.99	999,999.99	0.01	0.01			
09	1	7	3	1	R	120	02	C11	0001	000	0	35106	2	1	5811	H	1	Conservación y Mantenimiento Menor de Inmuebles.	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	999,999.99	999,999.99	999,999.99	999,999.99	0.01	0.01		
09	1	7	3	1	R	120	02	C11	0001	000	0	353					Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnologías de la Información.	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,995,200.00	1,995,200.00	1,995,200.00	1,995,200.00	4,800.00	4,800.00			
09	1	7	3	1	R	120	02	C11	0001	000	0	35301	2	1	5811	H	1	Mantenimiento y Conservación de Bienes Informáticos.	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,995,200.00	1,995,200.00	1,995,200.00	1,995,200.00	4,800.00	4,800.00		
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																		58,699,724.66	0.00	58,699,724.66	58,668,254.46	31,470.20	38,576,544.27	37,962,106.26	37,962,106.26	37,962,106.26	37,962,106.26	37,962,106.26	614,438.01	20,706,148.20		
<b>INSTITUCIONALES</b>																		32,691,525.54	0.00	32,691,525.54	32,660,055.34	31,470.20	21,398,059.99	21,272,396.32	21,272,396.32	21,272,396.32	21,272,396.32	21,272,396.32	125,663.67	11,387,659.02		
01	Dirección General																	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	1,108,112.30	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	18,909.36	594,085.68	
01	Gobierno																	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	1,108,112.30	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	18,909.36	594,085.68	
01	1	Asuntos de orden público y de seguridad interior																	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	1,108,112.30	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	18,909.36	594,085.68
01	1	7	Otros asuntos de orden público y seguridad															1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	1,108,112.30	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	18,909.36	594,085.68	
01	1	7	3	Otros asuntos de orden público y seguridad														1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	1,108,112.30	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	18,909.36	594,085.68	
01	1	7	3	1	Programa Sectorial de Seguridad y Estado de Derecho													1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	1,108,112.30	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	18,909.36	594,085.68	
01	1	7	3	1	Programa de control de confianza													1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	1,108,112.30	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	18,909.36	594,085.68	
01	1	7	3	1	Asignación Normal													1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	1,108,112.30	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	18,909.36	594,085.68	
01	1	7	3	1	Coordinar políticas, lineamientos y acciones de seguridad pública.													1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	1,108,112.30	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	18,909.36	594,085.68	
01	1	7	3	1	Coordinar las evaluaciones y certificar a los integrantes de las diversas instituciones de seguridad pública, municipios y fiscalía del estado													1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	1,108,112.30	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	18,909.36	594,085.68	
01	1	7	3	1	Cobertura Estatal													1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	1,108,112.30	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	18,909.36	594,085.68	
01	1	7	3	1	Servicios Personales.													1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	1,108,112.30	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	18,909.36	594,085.68	
01	1	7	3	1	Remuneraciones al Personal de Carácter Permanente.													816,934.68	0.00	816,934.68	816,934.68	0.00	612,701.01	612,698.20	612,698.20	612,698.20	612,698.20	612,698.20	2.81	204,236.48		
01	1	7	3	1	Sueldos Base al Personal Permanente.													816,934.68	0.00	816,934.68	816,934.68	0.00	612,701.01	612,698.20	612,698.20	612,698.20	612,698.20	612,698.20	2.81	204,236.48		
01	1	7	3	1	Sueldo al Personal de Confianza.													816,934.68	0.00	816,934.68	816,934.68	0.00	612,701.01	612,698.20	612,698.20	612,698.20	612,698.20	612,698.20	2.81	204,236.48		
01	1	7	3	1	Remuneraciones Adicionales y Especiales.													492,276.22	0.00	492,276.22	492,276.22	0.00	214,275.36	195,368.81	195,368.81	195,368.81	195,368.81	195,368.81	18,906.55	296,907.41		
01	1	7	3	1	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.													174,580.24	0.00	174,580.24	174,580.24	0.00	10,042.23	2,483.02	2,483.02	2,483.02	2,483.02	2,483.02	2,483.02	7,559.21	172,097.22	
01	1	7	3	1	Primas de Vacaciones y Dominical.													20,084.46	0.00	20,084.46	20,084.46	0.00	10,042.23	2,483.02	2,483.02	2,483.02	2,483.02	2,483.02	2,483.02	7,559.21	17,601.44	
01	1	7	3	1	Aguinaldo o Gratificación de Fin de Año.													154,495.78	0.00	154,495.78	154,495.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,495.78
01	1	7	3	1	Compensaciones.													317,695.98	0.00	317,695.98	317,695.98	0.00	204,233.13	192,885.79	192,885.79	192,885.79	192,885.79	192,885.79	11,347.34	124,810.19		
01	1	7	3	1	Compensaciones por Servicios Especiales.													317,695.98	0.00	317,695.98	317,695.98	0.00	204,233.13	192,885.79	192,885.79	192,885.79	192,885.79	192,885.79	11,347.34	124,810.19		
01	1	7	3	1	Seguridad Social.													216,237.72	0.00	216,237.72	216,237.72	0.00	150,805.93	150,805.93	150,805.93	150,805.93	150,805.93	150,805.93	0.00	65,431.79		
01	1	7	3	1	Aportaciones de Seguridad Social.													83,279.89	0.00	83,279.89	83,279.89	0.00	62,288.79	62,288.79	62,288.79	62,288.79	62,288.79	62,288.79	0.00	20,991.10		
01	1	7	3	1	Aportaciones al IMSS.													83,279.89	0.00	83,279.89	83,279.89	0.00	62,288.79	62,288.79	62,288.79	62,288.79	62,288.79	62,288.79	0.00	20,991.10		
01	1	7	3	1	Aportaciones a Fondos de Vivienda.													132,957.83	0.00	132,957.83	132,957.83	0.00	88,517.14	88,517.14	88,517.14	88,517.14	88,517.14	88,517.14	0.00	44,440.69		
01	1	7	3	1	Aportaciones al INFONAVIT.													132,957.83	0.00	132,957.83	132,957.83	0.00	88,517.14	88,517.14	88,517.14	88,517.14	88,517.14	88,517.14	0.00	44,440.69		
01	1	7	3	1	Otras Prestaciones Sociales y Económicas.													110,040.00	0.00	110,040.00	110,040.00	0.00	82,530.00	82,530.00	82,530.00	82,530.00	82,530.00	82,530.00	0.00	27,510.00		
01	1	7	3	1	Otras Prestaciones Sociales y Económicas.													110,040.00	0.00	110,040.00	110,040.00	0.00	82,530.00	82,530.00	82,530.00	82,530.00	82,530.00	82,530.00	0.00	27,510.00		
01	1	7	3	1	Previsión Social Múltiple.													110,040.00	0.00	110,040.00	110,040.00	0.00	82,530.00	82,530.00	82,530.00	82,530.00	82,530.00	82,530.00	0.00	27,510.00		

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domingo, 30 de septiembre de 2018

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
01	1	7	3	1	R	120	01	C11	0001	000	5	1700					Pago de Estímulos a Servidores Públicos.	47,800.00	0.00	47,800.00	47,800.00	0.00	47,800.00	47,800.00	47,800.00	47,800.00	47,800.00	0.00	0.00		
01	1	7	3	1	R	120	01	C11	0001	000	5	171					Estímulos.	47,800.00	0.00	47,800.00	47,800.00	0.00	47,800.00	47,800.00	47,800.00	47,800.00	47,800.00	0.00	0.00		
01	1	7	3	1	R	120	01	C11	0001	000	5	17102					Estímulos al Personal.	12,600.00	0.00	12,600.00	12,600.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	0.00	0.00		
01	1	7	3	1	R	120	01	C11	0001	000	5	17103		1	1	5811	S	6	Incentivo al Personal.	35,200.00	0.00	35,200.00	35,200.00	0.00	35,200.00	35,200.00	35,200.00	35,200.00	0.00	0.00	
02																	Dirección de Atención Psicológica	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	2,586,637.39	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,774.31	1,358,680.95		
02	1																Gobierno	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	2,586,637.39	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,774.31	1,358,680.95		
02	1	7															Asuntos de orden público y de seguridad interior	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	2,586,637.39	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,774.31	1,358,680.95		
02	1	7	3														Otros asuntos de orden público y seguridad	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	2,586,637.39	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,774.31	1,358,680.95		
02	1	7	3	1													Otros asuntos de orden público y seguridad	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	2,586,637.39	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,774.31	1,358,680.95		
02	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	2,586,637.39	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,774.31	1,358,680.95		
02	1	7	3	1	R	120											Programa de control de confianza	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	2,586,637.39	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,774.31	1,358,680.95		
02	1	7	3	1	R	120	01										Asignación Normal	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	2,586,637.39	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,774.31	1,358,680.95		
02	1	7	3	1	R	120	01	S08									Servicios y asistencia técnica especializada	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	2,586,637.39	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,774.31	1,358,680.95		
02	1	7	3	1	R	120	01	S08	0001								Coordinar la aplicación a las evaluaciones psicológicas	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	2,586,637.39	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,774.31	1,358,680.95		
02	1	7	3	1	R	120	01	S08	0001	000							Cobertura Estatal	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	2,586,637.39	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,774.31	1,358,680.95		
02	1	7	3	1	R	120	01	S08	0001	000	5	1000					Servicios Personales.	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	2,586,637.39	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,774.31	1,358,680.95		
02	1	7	3	1	R	120	01	S08	0001	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	1,528,164.72	1,528,163.60	1,528,163.60	1,528,163.60	1,528,163.60	1.12	509,389.37		
02	1	7	3	1	R	120	01	S08	0001	000	5	113					Sueldos Base al Personal Permanente.	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	1,528,164.72	1,528,163.60	1,528,163.60	1,528,163.60	1,528,163.60	1.12	509,389.37		
02	1	7	3	1	R	120	01	S08	0001	000	5	11304		1	1	5811	S	6	Sueldo al Personal de Confianza.	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	1,528,164.72	1,528,163.60	1,528,163.60	1,528,163.60	1,528,163.60	1.12	509,389.37
02	1	7	3	1	R	120	01	S08	0001	000	5	1300					Remuneraciones Adicionales y Especiales.	1,223,488.58	0.00	1,223,488.58	1,223,488.58	0.00	534,185.33	531,587.38	531,587.38	531,587.38	531,587.38	2,597.95	691,901.20		
02	1	7	3	1	R	120	01	S08	0001	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	431,108.74	0.00	431,108.74	431,108.74	0.00	24,798.29	22,201.46	22,201.46	22,201.46	22,201.46	2,596.83	408,907.28		
02	1	7	3	1	R	120	01	S08	0001	000	5	13201		1	1	5811	S	6	Primas de Vacaciones y Dominical.	49,596.58	0.00	49,596.58	49,596.58	0.00	24,798.29	22,201.46	22,201.46	22,201.46	22,201.46	2,596.83	27,395.12
02	1	7	3	1	R	120	01	S08	0001	000	5	13202		1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	381,512.16	0.00	381,512.16	381,512.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,512.16
02	1	7	3	1	R	120	01	S08	0001	000	5	134					Compensaciones.	792,379.84	0.00	792,379.84	792,379.84	0.00	509,387.04	509,385.92	509,385.92	509,385.92	509,385.92	1.12	282,993.92		
02	1	7	3	1	R	120	01	S08	0001	000	5	13420		1	1	5811	S	6	Compensaciones por Servicios Especiales.	792,379.84	0.00	792,379.84	792,379.84	0.00	509,387.04	509,385.92	509,385.92	509,385.92	509,385.92	1.12	282,993.92
02	1	7	3	1	R	120	01	S08	0001	000	5	1400					Seguridad Social.	317,082.48	0.00	317,082.48	317,082.48	0.00	222,747.34	222,572.10	222,572.10	222,572.10	175.24	94,510.38			
02	1	7	3	1	R	120	01	S08	0001	000	5	141					Aportaciones de Seguridad Social.	141,725.05	0.00	141,725.05	141,725.05	0.00	106,002.65	106,002.65	106,002.65	106,002.65	0.00	35,722.40			
02	1	7	3	1	R	120	01	S08	0001	000	5	14103		1	1	5811	S	6	Aportaciones al IMSS.	141,725.05	0.00	141,725.05	141,725.05	0.00	106,002.65	106,002.65	106,002.65	106,002.65	106,002.65	0.00	35,722.40
02	1	7	3	1	R	120	01	S08	0001	000	5	142					Aportaciones a Fondos de Vivienda.	175,357.43	0.00	175,357.43	175,357.43	0.00	116,744.69	116,569.45	116,569.45	116,569.45	175.24	58,787.98			
02	1	7	3	1	R	120	01	S08	0001	000	5	14202		1	1	5811	S	6	Aportaciones al INFONAVIT.	175,357.43	0.00	175,357.43	175,357.43	0.00	116,744.69	116,569.45	116,569.45	116,569.45	175.24	58,787.98	
02	1	7	3	1	R	120	01	S08	0001	000	5	1500					Otras Prestaciones Sociales y Económicas.	251,520.00	0.00	251,520.00	251,520.00	0.00	188,640.00	188,640.00	188,640.00	188,640.00	0.00	62,880.00			
02	1	7	3	1	R	120	01	S08	0001	000	5	159					Otras Prestaciones Sociales y Económicas.	251,520.00	0.00	251,520.00	251,520.00	0.00	188,640.00	188,640.00	188,640.00	188,640.00	0.00	62,880.00			
02	1	7	3	1	R	120	01	S08	0001	000	5	15906		1	1	5811	S	6	Previsión Social Múltiple.	251,520.00	0.00	251,520.00	251,520.00	0.00	188,640.00	188,640.00	188,640.00	188,640.00	0.00	62,880.00	
02	1	7	3	1	R	120	01	S08	0001	000	5	1700					Pago de Estímulos a Servidores Públicos.	112,900.00	0.00	112,900.00	112,900.00	0.00	112,900.00	112,900.00	112,900.00	112,900.00	112,900.00	0.00	0.00		
02	1	7	3	1	R	120	01	S08	0001	000	5	171					Estímulos.	112,900.00	0.00	112,900.00	112,900.00	0.00	112,900.00	112,900.00	112,900.00	112,900.00	112,900.00	0.00	0.00		
02	1	7	3	1	R	120	01	S08	0001	000	5	17102		1	1	5811	S	6	Estímulos al Personal.	28,800.00	0.00	28,800.00	28,800.00	0.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	0.00	

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domingo, 30 de septiembre de 2018

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
03	1	7	3	1	R	120	01										Cobertura Estatal	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	2,745,554.89	2,730,621.50	2,730,621.50	2,730,621.50	2,730,621.50	14,933.39	1,459,251.37	
03	1	7	3	1	R	120	01					1000					Servicios Personales.	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	2,745,554.89	2,730,621.50	2,730,621.50	2,730,621.50	2,730,621.50	14,933.39	1,459,251.37	
03	1	7	3	1	R	120	01					1100					Remuneraciones al Personal de Carácter Permanente.	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	1,627,391.79	1,621,877.98	1,621,877.98	1,621,877.98	1,621,877.98	5,513.81	547,977.74	
03	1	7	3	1	R	120	01					113					Sueldos Base al Personal Permanente.	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	1,627,391.79	1,621,877.98	1,621,877.98	1,621,877.98	1,621,877.98	5,513.81	547,977.74	
03	1	7	3	1	R	120	01					11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	1,627,391.79	1,621,877.98	1,621,877.98	1,621,877.98	1,621,877.98	5,513.81	547,977.74
03	1	7	3	1	R	120	01					1300					Remuneraciones Adicionales y Especiales.	1,302,817.18	0.00	1,302,817.18	1,302,817.18	0.00	568,864.54	560,858.18	560,858.18	560,858.18	560,858.18	8,006.36	741,959.00	
03	1	7	3	1	R	120	01					132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	458,986.36	0.00	458,986.36	458,986.36	0.00	26,401.87	20,234.24	20,234.24	20,234.24	20,234.24	6,167.63	438,752.12	
03	1	7	3	1	R	120	01					13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	52,803.74	0.00	52,803.74	52,803.74	0.00	26,401.87	20,234.24	20,234.24	20,234.24	20,234.24	6,167.63	32,569.50
03	1	7	3	1	R	120	01					13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	406,182.62	0.00	406,182.62	406,182.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,182.62
03	1	7	3	1	R	120	01					134					Compensaciones.	843,830.82	0.00	843,830.82	843,830.82	0.00	542,462.67	540,623.94	540,623.94	540,623.94	540,623.94	1,838.73	303,206.88	
03	1	7	3	1	R	120	01					13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	843,830.82	0.00	843,830.82	843,830.82	0.00	542,462.67	540,623.94	540,623.94	540,623.94	540,623.94	1,838.73	303,206.88
03	1	7	3	1	R	120	01					1400					Seguridad Social.	339,659.97	0.00	339,659.97	339,659.97	0.00	238,568.56	237,810.34	237,810.34	237,810.34	237,810.34	758.22	101,849.63	
03	1	7	3	1	R	120	01					141					Aportaciones de Seguridad Social.	151,340.35	0.00	151,340.35	151,340.35	0.00	113,194.26	113,194.26	113,194.26	113,194.26	113,194.26	0.00	38,146.09	
03	1	7	3	1	R	120	01					14103	1	1	5811	S	6	Aportaciones al IMSS.	151,340.35	0.00	151,340.35	151,340.35	0.00	113,194.26	113,194.26	113,194.26	113,194.26	113,194.26	0.00	38,146.09
03	1	7	3	1	R	120	01					142					Aportaciones a Fondos de Vivienda.	188,319.62	0.00	188,319.62	188,319.62	0.00	125,374.30	124,616.08	124,616.08	124,616.08	124,616.08	758.22	63,703.54	
03	1	7	3	1	R	120	01					14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	188,319.62	0.00	188,319.62	188,319.62	0.00	125,374.30	124,616.08	124,616.08	124,616.08	124,616.08	758.22	63,703.54
03	1	7	3	1	R	120	01					1500					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	199,775.00	199,775.00	199,775.00	199,775.00	655.00	67,465.00	
03	1	7	3	1	R	120	01					159					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	199,775.00	199,775.00	199,775.00	199,775.00	655.00	67,465.00	
03	1	7	3	1	R	120	01					15906	1	1	5811	S	6	Previsión Social Múltiple.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	199,775.00	199,775.00	199,775.00	199,775.00	655.00	67,465.00
03	1	7	3	1	R	120	01					1700					Pago de Estímulos a Servidores Públicos.	110,300.00	0.00	110,300.00	110,300.00	0.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00	0.00	0.00	
03	1	7	3	1	R	120	01					171					Estímulos.	110,300.00	0.00	110,300.00	110,300.00	0.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00	0.00	0.00	
03	1	7	3	1	R	120	01					17102	1	1	5811	S	6	Estímulos al Personal.	30,600.00	0.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
03	1	7	3	1	R	120	01					17103	1	1	5811	S	6	Incentivo al Personal.	79,700.00	0.00	79,700.00	79,700.00	0.00	79,700.00	79,700.00	79,700.00	79,700.00	79,700.00	0.00	0.00
04																	Dirección de Investigación Socioeconómica	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	2,767,229.60	2,755,988.98	2,755,988.98	2,755,988.98	2,755,988.98	11,240.62	1,459,937.35	
04	1																Gobierno	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	2,767,229.60	2,755,988.98	2,755,988.98	2,755,988.98	2,755,988.98	11,240.62	1,459,937.35	
04	1	7															Asuntos de orden público y de seguridad interior	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	2,767,229.60	2,755,988.98	2,755,988.98	2,755,988.98	2,755,988.98	11,240.62	1,459,937.35	
04	1	7	3														Otros asuntos de orden público y seguridad	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	2,767,229.60	2,755,988.98	2,755,988.98	2,755,988.98	2,755,988.98	11,240.62	1,459,937.35	
04	1	7	3	1													Otros asuntos de orden público y seguridad	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	2,767,229.60	2,755,988.98	2,755,988.98	2,755,988.98	2,755,988.98	11,240.62	1,459,937.35	
04	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	2,767,229.60	2,755,988.98	2,755,988.98	2,755,988.98	2,755,988.98	11,240.62	1,459,937.35	
04	1	7	3	1	R	120											Programa de control de confianza	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	2,767,229.60	2,755,988.98	2,755,988.98	2,755,988.98	2,755,988.98	11,240.62	1,459,937.35	
04	1	7	3	1	R	120	01										Asignación Normal	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	2,767,229.60	2,755,988.98	2,755,988.98	2,755,988.98	2,755,988.98	11,240.62	1,459,937.35	
04	1	7	3	1	R	120	01										Servicios y asistencia técnica especializada	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	2,767,229.60	2,755,988.98	2,755,988.98	2,755,988.98	2,755,988.98	11,240.62	1,459,937.35	
04	1	7	3	1	R	120	01										Coordinar y supervisar la aplicación de investigación socioeconómica	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	2,767,229.60	2,755,988.98	2,755,988.98	2,755,988.98	2,755,988.98	11,240.62	1,459,937.35	
04	1	7	3	1	R	120	01										Cobertura Estatal	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	2,767,229.60	2,755,988.98	2,755,988.98	2,755,988.98	2,755,988.98	11,240.62	1,459,937.35	
04	1	7	3	1	R	120	01					1000					Servicios Personales.	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	2,767,229.60	2,755,988.98	2,755,988.98	2,755,988.98	2,755,988.98	11,240.62	1,459,937.35	
04	1	7	3	1	R	120	01					1100					Remuneraciones al Personal de Carácter Permanente.	2,169,855.71	0.00	2,169,855.71	2,169,855.71	0.00	1,627,391.79	1,627,390.59	1,627,390.59	1,627,390.59	1,627,390.59	1.20	542,465.12	
04	1	7	3	1	R	120	01					113					Sueldos Base al Personal Permanente.	2,169,8												

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domingo, 30 de septiembre de 2018

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
04	1	7	3	1	R	120	01	S08	4000	000	5	142					Aportaciones a Fondos de Vivienda.	198,498.57	0.00	198,498.57	198,498.57	0.00	132,150.99	129,575.25	129,575.25	129,575.25	129,575.25	2,575.74	68,923.32	
04	1	7	3	1	R	120	01	S08	4000	000	5	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	198,498.57	0.00	198,498.57	198,498.57	0.00	132,150.99	129,575.25	129,575.25	129,575.25	129,575.25	2,575.74	68,923.32
04	1	7	3	1	R	120	01	S08	4000	000	5	1500					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	200,430.00	200,430.00	200,430.00	200,430.00	0.00	66,810.00	
04	1	7	3	1	R	120	01	S08	4000	000	5	159					Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	200,430.00	200,430.00	200,430.00	200,430.00	0.00	66,810.00	
04	1	7	3	1	R	120	01	S08	4000	000	5	15906	1	1	5811	S	6	Previsión Social Múltiple.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	200,430.00	200,430.00	200,430.00	200,430.00	0.00	66,810.00
04	1	7	3	1	R	120	01	S08	4000	000	5	1700					Pago de Estímulos a Servidores Públicos.	122,300.00	0.00	122,300.00	122,300.00	0.00	122,300.00	122,300.00	122,300.00	122,300.00	122,300.00	0.00	0.00	
04	1	7	3	1	R	120	01	S08	4000	000	5	171					Estímulos.	122,300.00	0.00	122,300.00	122,300.00	0.00	122,300.00	122,300.00	122,300.00	122,300.00	122,300.00	0.00	0.00	
04	1	7	3	1	R	120	01	S08	4000	000	5	17102	1	1	5811	S	6	Estímulos al Personal.	30,600.00	0.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	4000	000	5	17103	1	1	5811	S	6	Incentivo al Personal.	91,700.00	0.00	91,700.00	91,700.00	0.00	91,700.00	91,700.00	91,700.00	91,700.00	91,700.00	0.00	0.00
05																	Dirección de Información, Registro y Cadena de Custodia	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	1,256,935.02	1,243,850.38	1,243,850.38	1,243,850.38	1,243,850.38	13,084.64	669,915.10	
05	1																Gobierno	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	1,256,935.02	1,243,850.38	1,243,850.38	1,243,850.38	1,243,850.38	13,084.64	669,915.10	
05	1	7															Asuntos de orden público y de seguridad interior	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	1,256,935.02	1,243,850.38	1,243,850.38	1,243,850.38	1,243,850.38	13,084.64	669,915.10	
05	1	7	3														Otros asuntos de orden público y seguridad	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	1,256,935.02	1,243,850.38	1,243,850.38	1,243,850.38	1,243,850.38	13,084.64	669,915.10	
05	1	7	3	1	R												Otros asuntos de orden público y seguridad	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	1,256,935.02	1,243,850.38	1,243,850.38	1,243,850.38	1,243,850.38	13,084.64	669,915.10	
05	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	1,256,935.02	1,243,850.38	1,243,850.38	1,243,850.38	1,243,850.38	13,084.64	669,915.10	
05	1	7	3	1	R	120											Programa de control de confianza	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	1,256,935.02	1,243,850.38	1,243,850.38	1,243,850.38	1,243,850.38	13,084.64	669,915.10	
05	1	7	3	1	R	120	01										Asignación Normal	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	1,256,935.02	1,243,850.38	1,243,850.38	1,243,850.38	1,243,850.38	13,084.64	669,915.10	
05	1	7	3	1	R	120	01	S08									Servicios y asistencia técnica especializada	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	1,256,935.02	1,243,850.38	1,243,850.38	1,243,850.38	1,243,850.38	13,084.64	669,915.10	
05	1	7	3	1	R	120	01	S08	4004								Administrar los resultados del proceso de evaluación de Control de Confianza	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	1,256,935.02	1,243,850.38	1,243,850.38	1,243,850.38	1,243,850.38	13,084.64	669,915.10	
05	1	7	3	1	R	120	01	S08	4004	000							Cobertura Estatal	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	1,256,935.02	1,243,850.38	1,243,850.38	1,243,850.38	1,243,850.38	13,084.64	669,915.10	
05	1	7	3	1	R	120	01	S08	4004	000	5	1000					Servicios Personales.	1,913,765.48	0.00	1,913,765.48	1,913,765.48	0.00	1,256,935.02	1,243,850.38	1,243,850.38	1,243,850.38	1,243,850.38	13,084.64	669,915.10	
05	1	7	3	1	R	120	01	S08	4004	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	979,130.88	0.00	979,130.88	979,130.88	0.00	734,348.16	728,835.07	728,835.07	728,835.07	728,835.07	5,513.09	250,295.81	
05	1	7	3	1	R	120	01	S08	4004	000	5	113					Sueldos Base al Personal Permanente.	979,130.88	0.00	979,130.88	979,130.88	0.00	734,348.16	728,835.07	728,835.07	728,835.07	728,835.07	5,513.09	250,295.81	
05	1	7	3	1	R	120	01	S08	4004	000	5	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	979,130.88	0.00	979,130.88	979,130.88	0.00	734,348.16	728,835.07	728,835.07	728,835.07	728,835.07	5,513.09	250,295.81
05	1	7	3	1	R	120	01	S08	4004	000	5	1300					Remuneraciones Adicionales y Especiales.	588,859.78	0.00	588,859.78	588,859.78	0.00	256,751.65	252,034.47	252,034.47	252,034.47	252,034.47	4,717.18	336,825.31	
05	1	7	3	1	R	120	01	S08	4004	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	208,087.78	0.00	208,087.78	208,087.78	0.00	11,969.65	9,090.48	9,090.48	9,090.48	9,090.48	2,879.17	198,997.30	
05	1	7	3	1	R	120	01	S08	4004	000	5	13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	23,939.30	0.00	23,939.30	23,939.30	0.00	11,969.65	9,090.48	9,090.48	9,090.48	9,090.48	2,879.17	14,848.82
05	1	7	3	1	R	120	01	S08	4004	000	5	13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	184,148.48	0.00	184,148.48	184,148.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,148.48
05	1	7	3	1	R	120	01	S08	4004	000	5	134					Compensaciones.	380,772.00	0.00	380,772.00	380,772.00	0.00	244,782.00	242,943.99	242,943.99	242,943.99	242,943.99	1,838.01	137,828.01	
05	1	7	3	1	R	120	01	S08	4004	000	5	13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	380,772.00	0.00	380,772.00	380,772.00	0.00	244,782.00	242,943.99	242,943.99	242,943.99	242,943.99	1,838.01	137,828.01
05	1	7	3	1	R	120	01	S08	4004	000	5	1400					Seguridad Social.	162,814.82	0.00	162,814.82	162,814.82	0.00	114,315.21	112,115.84	112,115.84	112,115.84	112,115.84	2,199.37	50,698.98	
05	1	7	3	1	R	120	01	S08	4004	000	5	141					Aportaciones de Seguridad Social.	72,035.49	0.00	72,035.49	72,035.49	0.00	53,878.64	51,776.80	51,776.80	51,776.80	51,776.80	2,101.84	20,258.69	
05	1	7	3	1	R	120	01	S08	4004	000	5	14103	1	1	5811	S	6	Aportaciones al IMSS.	72,035.49	0.00	72,035.49	72,035.49	0.00	53,878.64	51,776.80	51,776.80	51,776.80	51,776.80	2,101.84	20,258.69
05	1	7	3	1	R	120	01	S08	4004	000	5	142					Aportaciones a Fondos de Vivienda.	90,779.33	0.00	90,779.33	90,779.33	0.00	60,436.57	60,339.04	60,339.04	60,339.04	60,339.04	97.53	30,440.29	
05	1	7	3	1	R	120	01	S08	4004	000	5	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	90,779.33	0.00	90,779.33	90,779.33	0.00	60,436.57	60,339.04	60,339.04	60,339.04	60,339.04	97.53	30,440.29
05	1	7	3	1	R	120	01	S08	4004	000	5	1500					Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	94,320.00							

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domingo, 30 de septiembre de 2018

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario	
06	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,810,756.26	1,807,132.57	1,807,132.57	1,807,132.57	1,807,132.57	3,623.69	953,393.95	
06	1	7	3	1	R	120											Programa de control de confianza	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,810,756.26	1,807,132.57	1,807,132.57	1,807,132.57	1,807,132.57	3,623.69	953,393.95	
06	1	7	3	1	R	120	01										Asignación Normal	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,810,756.26	1,807,132.57	1,807,132.57	1,807,132.57	1,807,132.57	3,623.69	953,393.95	
06	1	7	3	1	R	120	01	S08									Servicios y asistencia técnica especializada	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,810,756.26	1,807,132.57	1,807,132.57	1,807,132.57	1,807,132.57	3,623.69	953,393.95	
06	1	7	3	1	R	120	01	S08	4005								Coordinar la aplicación de exámenes médicos y toxicológicos	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,810,756.26	1,807,132.57	1,807,132.57	1,807,132.57	1,807,132.57	3,623.69	953,393.95	
06	1	7	3	1	R	120	01	S08	4005	000							Cobertura Estatal	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,810,756.26	1,807,132.57	1,807,132.57	1,807,132.57	1,807,132.57	3,623.69	953,393.95	
06	1	7	3	1	R	120	01	S08	4005	000	5	1000					Servicios Personales.	2,760,526.52	0.00	2,760,526.52	2,760,526.52	0.00	1,810,756.26	1,807,132.57	1,807,132.57	1,807,132.57	1,807,132.57	3,623.69	953,393.95	
06	1	7	3	1	R	120	01	S08	4005	000	5	1100					Remuneraciones al Personal de Carácter Permanente.	1,428,620.76	0.00	1,428,620.76	1,428,620.76	0.00	1,071,465.57	1,071,465.49	1,071,465.49	1,071,465.49	1,071,465.49	0.08	357,155.27	
06	1	7	3	1	R	120	01	S08	4005	000	5	113					Sueldos Base al Personal Permanente.	1,428,620.76	0.00	1,428,620.76	1,428,620.76	0.00	1,071,465.57	1,071,465.49	1,071,465.49	1,071,465.49	1,071,465.49	0.08	357,155.27	
06	1	7	3	1	R	120	01	S08	4005	000	5	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	1,428,620.76	0.00	1,428,620.76	1,428,620.76	0.00	1,071,465.57	1,071,465.49	1,071,465.49	1,071,465.49	1,071,465.49	0.08	357,155.27
06	1	7	3	1	R	120	01	S08	4005	000	5	1300					Remuneraciones Adicionales y Especiales.	857,194.75	0.00	857,194.75	857,194.75	0.00	374,502.97	371,737.13	371,737.13	371,737.13	371,737.13	2,765.84	485,457.62	
06	1	7	3	1	R	120	01	S08	4005	000	5	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	301,623.51	0.00	301,623.51	301,623.51	0.00	17,350.03	14,584.43	14,584.43	14,584.43	14,584.43	2,765.60	287,039.08	
06	1	7	3	1	R	120	01	S08	4005	000	5	13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	34,700.05	0.00	34,700.05	34,700.05	0.00	17,350.03	14,584.43	14,584.43	14,584.43	14,584.43	2,765.60	20,115.62
06	1	7	3	1	R	120	01	S08	4005	000	5	13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	266,923.46	0.00	266,923.46	266,923.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,923.46
06	1	7	3	1	R	120	01	S08	4005	000	5	134					Compensaciones.	555,571.24	0.00	555,571.24	555,571.24	0.00	357,152.94	357,152.70	357,152.70	357,152.70	357,152.70	0.24	198,418.54	
06	1	7	3	1	R	120	01	S08	4005	000	5	13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	555,571.24	0.00	555,571.24	555,571.24	0.00	357,152.94	357,152.70	357,152.70	357,152.70	357,152.70	0.24	198,418.54
06	1	7	3	1	R	120	01	S08	4005	000	5	1400					Seguridad Social.	223,891.01	0.00	223,891.01	223,891.01	0.00	157,197.72	156,339.95	156,339.95	156,339.95	156,339.95	857.77	67,551.06	
06	1	7	3	1	R	120	01	S08	4005	000	5	141					Aportaciones de Seguridad Social.	99,054.46	0.00	99,054.46	99,054.46	0.00	74,087.34	73,652.94	73,652.94	73,652.94	73,652.94	434.40	25,401.52	
06	1	7	3	1	R	120	01	S08	4005	000	5	14103	1	1	5811	S	6	Aportaciones al IMSS.	99,054.46	0.00	99,054.46	99,054.46	0.00	74,087.34	73,652.94	73,652.94	73,652.94	73,652.94	434.40	25,401.52
06	1	7	3	1	R	120	01	S08	4005	000	5	142					Aportaciones a Fondos de Vivienda.	124,836.55	0.00	124,836.55	124,836.55	0.00	83,110.38	82,687.01	82,687.01	82,687.01	82,687.01	423.37	42,149.54	
06	1	7	3	1	R	120	01	S08	4005	000	5	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	124,836.55	0.00	124,836.55	124,836.55	0.00	83,110.38	82,687.01	82,687.01	82,687.01	82,687.01	423.37	42,149.54
06	1	7	3	1	R	120	01	S08	4005	000	5	1500					Otras Prestaciones Sociales y Económicas.	172,920.00	0.00	172,920.00	172,920.00	0.00	129,690.00	129,690.00	129,690.00	129,690.00	129,690.00	0.00	43,230.00	
06	1	7	3	1	R	120	01	S08	4005	000	5	159					Otras Prestaciones Sociales y Económicas.	172,920.00	0.00	172,920.00	172,920.00	0.00	129,690.00	129,690.00	129,690.00	129,690.00	129,690.00	0.00	43,230.00	
06	1	7	3	1	R	120	01	S08	4005	000	5	15906	1	1	5811	S	6	Previsión Social Múltiple.	172,920.00	0.00	172,920.00	172,920.00	0.00	129,690.00	129,690.00	129,690.00	129,690.00	129,690.00	0.00	43,230.00
06	1	7	3	1	R	120	01	S08	4005	000	5	1700					Pago de Estímulos a Servidores Públicos.	77,900.00	0.00	77,900.00	77,900.00	0.00	77,900.00	77,900.00	77,900.00	77,900.00	77,900.00	0.00	0.00	
06	1	7	3	1	R	120	01	S08	4005	000	5	171					Estímulos.	77,900.00	0.00	77,900.00	77,900.00	0.00	77,900.00	77,900.00	77,900.00	77,900.00	77,900.00	0.00	0.00	
06	1	7	3	1	R	120	01	S08	4005	000	5	17102	1	1	5811	S	6	Estímulos al Personal.	19,800.00	0.00	19,800.00	19,800.00	0.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	4005	000	5	17103	1	1	5811	S	6	Incentivo al Personal.	58,100.00	0.00	58,100.00	58,100.00	0.00	58,100.00	58,100.00	58,100.00	58,100.00	58,100.00	0.00	0.00
07																	Unidad de Asuntos Jurídicos	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	896,330.56	890,397.96	890,397.96	890,397.96	890,397.96	5,932.60	471,375.29	
07	1																Gobierno	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	896,330.56	890,397.96	890,397.96	890,397.96	890,397.96	5,932.60	471,375.29	
07	1	7															Asuntos de orden público y de seguridad interior	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	896,330.56	890,397.96	890,397.96	890,397.96	890,397.96	5,932.60	471,375.29	
07	1	7	3														Otros asuntos de orden público y seguridad	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	896,330.56	890,397.96	890,397.96	890,397.96	890,397.96	5,932.60	471,375.29	
07	1	7	3	1													Otros asuntos de orden público y seguridad	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	896,330.56	890,397.96	890,397.96	890,397.96	890,397.96	5,932.60	471,375.29	
07	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	896,330.56	890,397.96	890,397.96	890,397.96	890,397.96	5,932.60	471,375.29	
07	1	7	3	1	R	120											Programa de control de confianza	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	896,330.56	890,397.96	890,397.96	890,397.96	890,397.96	5,932.60	471,375.29	
07	1	7	3	1	R	120	01										Asignación Normal	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	896,330.56	890,397.96	890,397.96	890,397.96	890,397.96	5,932.60	471,375.29	
07	1</																													

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domingo, 30 de septiembre de 2018

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
07	1	7	3	1	R	120	01	A19	4001	000	5	13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	16,857.16	0.00	16,857.16	16,857.16	0.00	8,428.58	6,123.43	6,123.43	6,123.43	6,123.43	2,305.15	10,733.73
07	1	7	3	1	R	120	01	A19	4001	000	5	13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	129,670.48	0.00	129,670.48	129,670.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,670.48
07	1	7	3	1	R	120	01	A19	4001	000	5	134						Compensaciones.	265,883.52	0.00	265,883.52	265,883.52	0.00	170,925.12	170,924.96	170,924.96	170,924.96	170,924.96	0.16	94,958.56
07	1	7	3	1	R	120	01	A19	4001	000	5	13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	265,883.52	0.00	265,883.52	265,883.52	0.00	170,925.12	170,924.96	170,924.96	170,924.96	170,924.96	0.16	94,958.56
07	1	7	3	1	R	120	01	A19	4001	000	5	1400						Seguridad Social.	126,939.21	0.00	126,939.21	126,939.21	0.00	89,059.70	85,432.57	85,432.57	85,432.57	85,432.57	3,627.13	41,506.64
07	1	7	3	1	R	120	01	A19	4001	000	5	141						Aportaciones de Seguridad Social.	55,351.79	0.00	55,351.79	55,351.79	0.00	41,400.12	37,772.99	37,772.99	37,772.99	37,772.99	3,627.13	17,578.80
07	1	7	3	1	R	120	01	A19	4001	000	5	14103	1	1	5811	S	6	Aportaciones al IMSS.	55,351.79	0.00	55,351.79	55,351.79	0.00	41,400.12	37,772.99	37,772.99	37,772.99	37,772.99	3,627.13	17,578.80
07	1	7	3	1	R	120	01	A19	4001	000	5	142						Aportaciones a Fondos de Vivienda.	71,587.42	0.00	71,587.42	71,587.42	0.00	47,659.58	47,659.58	47,659.58	47,659.58	47,659.58	0.00	23,927.84
07	1	7	3	1	R	120	01	A19	4001	000	5	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	71,587.42	0.00	71,587.42	71,587.42	0.00	47,659.58	47,659.58	47,659.58	47,659.58	47,659.58	0.00	23,927.84
07	1	7	3	1	R	120	01	A19	4001	000	5	1500						Otras Prestaciones Sociales y Económicas.	94,320.00	0.00	94,320.00	94,320.00	0.00	70,740.00	70,740.00	70,740.00	70,740.00	70,740.00	0.00	23,580.00
07	1	7	3	1	R	120	01	A19	4001	000	5	159						Otras Prestaciones Sociales y Económicas.	94,320.00	0.00	94,320.00	94,320.00	0.00	70,740.00	70,740.00	70,740.00	70,740.00	70,740.00	0.00	23,580.00
07	1	7	3	1	R	120	01	A19	4001	000	5	15906	1	1	5811	S	6	Previsión Social Múltiple.	94,320.00	0.00	94,320.00	94,320.00	0.00	70,740.00	70,740.00	70,740.00	70,740.00	70,740.00	0.00	23,580.00
07	1	7	3	1	R	120	01	A19	4001	000	5	1700						Pago de Estímulos a Servidores Públicos.	44,400.00	0.00	44,400.00	44,400.00	0.00	44,400.00	44,400.00	44,400.00	44,400.00	44,400.00	0.00	0.00
07	1	7	3	1	R	120	01	A19	4001	000	5	171						Estímulos.	44,400.00	0.00	44,400.00	44,400.00	0.00	44,400.00	44,400.00	44,400.00	44,400.00	44,400.00	0.00	0.00
07	1	7	3	1	R	120	01	A19	4001	000	5	17102	1	1	5811	S	6	Estímulos al Personal.	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00	0.00
07	1	7	3	1	R	120	01	A19	4001	000	5	17103	1	1	5811	S	6	Incentivo al Personal.	33,600.00	0.00	33,600.00	33,600.00	0.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	0.00	0.00
08																		Unidad de Informática	988,003.63	0.00	988,003.63	988,003.63	0.00	648,785.21	644,300.15	644,300.15	644,300.15	644,300.15	4,485.06	343,703.48
08	1																	Gobierno	988,003.63	0.00	988,003.63	988,003.63	0.00	648,785.21	644,300.15	644,300.15	644,300.15	644,300.15	4,485.06	343,703.48
08	1	7																Asuntos de orden público y de seguridad interior	988,003.63	0.00	988,003.63	988,003.63	0.00	648,785.21	644,300.15	644,300.15	644,300.15	644,300.15	4,485.06	343,703.48
08	1	7	3															Otros asuntos de orden público y seguridad	988,003.63	0.00	988,003.63	988,003.63	0.00	648,785.21	644,300.15	644,300.15	644,300.15	644,300.15	4,485.06	343,703.48
08	1	7	3	1														Otros asuntos de orden público y seguridad	988,003.63	0.00	988,003.63	988,003.63	0.00	648,785.21	644,300.15	644,300.15	644,300.15	644,300.15	4,485.06	343,703.48
08	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	988,003.63	0.00	988,003.63	988,003.63	0.00	648,785.21	644,300.15	644,300.15	644,300.15	644,300.15	4,485.06	343,703.48
08	1	7	3	1	R	120												Programa de control de confianza	988,003.63	0.00	988,003.63	988,003.63	0.00	648,785.21	644,300.15	644,300.15	644,300.15	644,300.15	4,485.06	343,703.48
08	1	7	3	1	R	120	01											Asignación Normal	988,003.63	0.00	988,003.63	988,003.63	0.00	648,785.21	644,300.15	644,300.15	644,300.15	644,300.15	4,485.06	343,703.48
08	1	7	3	1	R	120	01	A05										Administración y desarrollo de recursos informáticos	988,003.63	0.00	988,003.63	988,003.63	0.00	648,785.21	644,300.15	644,300.15	644,300.15	644,300.15	4,485.06	343,703.48
08	1	7	3	1	R	120	01	A05	4001									Desarrollo tecnológico e información estratégica	988,003.63	0.00	988,003.63	988,003.63	0.00	648,785.21	644,300.15	644,300.15	644,300.15	644,300.15	4,485.06	343,703.48
08	1	7	3	1	R	120	01	A05	4001	000								Cobertura Estatal	988,003.63	0.00	988,003.63	988,003.63	0.00	648,785.21	644,300.15	644,300.15	644,300.15	644,300.15	4,485.06	343,703.48
08	1	7	3	1	R	120	01	A05	4001	000	5	1000						Servicios Personales.	988,003.63	0.00	988,003.63	988,003.63	0.00	648,785.21	644,300.15	644,300.15	644,300.15	644,300.15	4,485.06	343,703.48
08	1	7	3	1	R	120	01	A05	4001	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	504,316.44	0.00	504,316.44	504,316.44	0.00	378,237.33	378,237.09	378,237.09	378,237.09	378,237.09	0.24	126,079.35
08	1	7	3	1	R	120	01	A05	4001	000	5	113						Sueldos Base al Personal Permanente.	504,316.44	0.00	504,316.44	504,316.44	0.00	378,237.33	378,237.09	378,237.09	378,237.09	378,237.09	0.24	126,079.35
08	1	7	3	1	R	120	01	A05	4001	000	5	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	504,316.44	0.00	504,316.44	504,316.44	0.00	378,237.33	378,237.09	378,237.09	378,237.09	378,237.09	0.24	126,079.35
08	1	7	3	1	R	120	01	A05	4001	000	5	1300						Remuneraciones Adicionales y Especiales.	302,944.49	0.00	302,944.49	302,944.49	0.00	132,223.38	130,290.35	130,290.35	130,290.35	130,290.35	1,933.03	172,654.14
08	1	7	3	1	R	120	01	A05	4001	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	106,821.99	0.00	106,821.99	106,821.99	0.00	6,144.63	4,211.84	4,211.84	4,211.84	4,211.84	1,932.79	102,610.15
08	1	7	3	1	R	120	01	A05	4001	000	5	13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	12,289.25	0.00	12,289.25	12,289.25	0.00	6,144.63	4,211.84	4,211.84	4,211.84	4,211.84	1,932.79	8,077.41
08	1	7	3	1	R	120	01	A05	4001	000	5	13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	94,532.74	0.00	94,532.74	94,532.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,532.74
08	1	7	3	1	R	120	01	A05	4001	000	5	134						Compensaciones.	196,122.50	0.00	196,122.50	196,122.50	0.00	126,078.75	126,078.51	126,078.51	126,078.51	126,078.51	0.24	70,043.99
08	1	7	3	1	R	120	01	A05	4001	000	5	13420																		



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domingo, 30 de septiembre de 2018

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Disponibilidad Financiera	Disponible Presupuestario			
																	Modificado	Modificado	Modificado	Modificado	Modificado	Modificado	Modificado	Modificado	Modificado	Modificado	Modificado	Modificado	Modificado	Modificado	Modificado	Modificado
08	1	7	3	1	R	120	01	A05	0001	000	5	17103	1	1	5811	S	6	Incentivo al Personal.	21,400.00	0.00	21,400.00	21,400.00	0.00	21,400.00	21,400.00	21,400.00	21,400.00	0.00	0.00			
09																		Unidad de Apoyo Administrativo	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	5,653,081.62	5,615,534.40	5,615,534.40	5,615,534.40	37,547.22	3,064,204.72			
09	1																	Gobierno	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	5,653,081.62	5,615,534.40	5,615,534.40	5,615,534.40	37,547.22	3,064,204.72			
09	1	7																Asuntos de orden público y de seguridad interior	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	5,653,081.62	5,615,534.40	5,615,534.40	5,615,534.40	37,547.22	3,064,204.72			
09	1	7	3															Otros asuntos de orden público y seguridad	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	5,653,081.62	5,615,534.40	5,615,534.40	5,615,534.40	37,547.22	3,064,204.72			
09	1	7	3	1														Otros asuntos de orden público y seguridad	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	5,653,081.62	5,615,534.40	5,615,534.40	5,615,534.40	37,547.22	3,064,204.72			
09	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	5,653,081.62	5,615,534.40	5,615,534.40	5,615,534.40	37,547.22	3,064,204.72			
09	1	7	3	1	R	120												Programa de control de confianza	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	5,653,081.62	5,615,534.40	5,615,534.40	5,615,534.40	37,547.22	3,064,204.72			
09	1	7	3	1	R	120	01											Asignación Normal	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	5,653,081.62	5,615,534.40	5,615,534.40	5,615,534.40	37,547.22	3,064,204.72			
09	1	7	3	1	R	120	01	S01										Servicios de apoyo administrativo	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	5,653,081.62	5,615,534.40	5,615,534.40	5,615,534.40	37,547.22	3,064,204.72			
09	1	7	3	1	R	120	01	S01	0001									Administrar los recursos humanos, financieros y materiales	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	5,653,081.62	5,615,534.40	5,615,534.40	5,615,534.40	37,547.22	3,064,204.72			
09	1	7	3	1	R	120	01	S01	0001	000								Cobertura Estatal	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	5,653,081.62	5,615,534.40	5,615,534.40	5,615,534.40	37,547.22	3,064,204.72			
09	1	7	3	1	R	120	01	S01	0001	000	5	1000						Servicios Personales.	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	5,653,081.62	5,615,534.40	5,615,534.40	5,615,534.40	37,547.22	3,064,204.72			
09	1	7	3	1	R	120	01	S01	0001	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	1,787,818.34	0.00	1,787,818.34	1,787,818.34	0.00	1,332,191.72	1,332,191.72	1,332,191.72	1,332,191.72	8,672.02	455,626.62			
09	1	7	3	1	R	120	01	S01	0001	000	5	113						Sueldos Base al Personal Permanente.	1,787,818.34	0.00	1,787,818.34	1,787,818.34	0.00	1,340,863.74	1,332,191.72	1,332,191.72	1,332,191.72	8,672.02	455,626.62			
09	1	7	3	1	R	120	01	S01	0001	000	5	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	1,787,818.34	0.00	1,787,818.34	1,787,818.34	0.00	1,340,863.74	1,332,191.72	1,332,191.72	1,332,191.72	8,672.02	455,626.62			
09	1	7	3	1	R	120	01	S01	0001	000	5	1300						Remuneraciones Adicionales y Especiales.	6,119,062.62	0.00	6,119,062.62	6,119,062.62	0.00	3,707,137.37	3,693,160.60	3,693,160.60	3,693,160.60	13,976.77	2,425,902.02			
09	1	7	3	1	R	120	01	S01	0001	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	387,036.00	0.00	387,036.00	387,036.00	0.00	22,263.14	13,506.12	13,506.12	13,506.12	8,757.02	373,529.88			
09	1	7	3	1	R	120	01	S01	0001	000	5	13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	44,526.28	0.00	44,526.28	44,526.28	0.00	22,263.14	13,506.12	13,506.12	13,506.12	8,757.02	31,020.16			
09	1	7	3	1	R	120	01	S01	0001	000	5	13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	342,509.72	0.00	342,509.72	342,509.72	0.00	0.00	0.00	0.00	0.00	0.00	342,509.72			
09	1	7	3	1	R	120	01	S01	0001	000	5	134						Compensaciones.	5,732,026.62	0.00	5,732,026.62	5,732,026.62	0.00	3,684,874.23	3,679,654.48	3,679,654.48	3,679,654.48	5,219.75	2,052,372.14			
09	1	7	3	1	R	120	01	S01	0001	000	5	13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	695,258.66	0.00	695,258.66	695,258.66	0.00	446,951.97	444,061.71	444,061.71	444,061.71	2,890.26	251,196.95			
09	1	7	3	1	R	120	01	S01	0001	000	5	13420	1	1	5811	S	8	Compensaciones por Servicios Especiales.	5,036,767.96	0.00	5,036,767.96	5,036,767.96	0.00	3,237,922.26	3,235,592.77	3,235,592.77	3,235,592.77	2,329.49	1,801,175.19			
09	1	7	3	1	R	120	01	S01	0001	000	5	1400						Seguridad Social.	419,288.36	0.00	419,288.36	387,818.16	31,470.20	286,850.51	275,417.08	275,417.08	11,433.43	112,401.08				
09	1	7	3	1	R	120	01	S01	0001	000	5	141						Aportaciones de Seguridad Social.	151,334.28	0.00	151,334.28	151,334.28	0.00	113,189.64	103,329.94	103,329.94	103,329.94	9,859.70	48,004.34			
09	1	7	3	1	R	120	01	S01	0001	000	5	14103	1	1	5811	S	6	Aportaciones al IMSS.	151,334.28	0.00	151,334.28	151,334.28	0.00	113,189.64	103,329.94	103,329.94	103,329.94	9,859.70	48,004.34			
09	1	7	3	1	R	120	01	S01	0001	000	5	142						Aportaciones a Fondos de Vivienda.	187,954.08	0.00	187,954.08	187,954.08	0.00	125,131.07	123,557.34	123,557.34	123,557.34	1,573.73	64,396.74			
09	1	7	3	1	R	120	01	S01	0001	000	5	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	187,954.08	0.00	187,954.08	187,954.08	0.00	125,131.07	123,557.34	123,557.34	123,557.34	1,573.73	64,396.74			
09	1	7	3	1	R	120	01	S01	0001	000	5	144						Aportaciones para Seguros.	80,000.00	0.00	80,000.00	48,529.80	31,470.20	48,529.80	48,529.80	48,529.80	0.00	0.00				
09	1	7	3	1	R	120	01	S01	0001	000	5	14401	1	1	5811	S	1	Cuotas para el Seguro de Vida.	0.00	48,529.80	48,529.80	48,529.80	0.00	48,529.80	48,529.80	48,529.80	48,529.80	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	14401	1	1	5811	S	6	Cuotas para el Seguro de Vida.	80,000.00	-48,529.80	31,470.20	0.00	31,470.20	0.00	0.00	0.00	0.00	0.00	0.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	1500						Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	198,465.00	198,465.00	198,465.00	1,965.00	68,775.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	159						Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	198,465.00	198,465.00	198,465.00	1,965.00	68,775.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	15906	1	1	5811	S	6	Previsión Social Múltiple.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	198,465.00	198,465.00	198,465.00	1,965.00	68,775.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	1700						Pago de Estímulos a Servidores Públicos.	117,800.00	0.00	117,800.00	117,800.00	0.00	117,800.00	116,300.00	116,300.00	116,300.00	1,500.00	1,500.00			
09	1	7	3	1	R	120	01	S01	0001	000	5	171						Estímulos.	117,800.00	0.00	117,800.00	117,800.00	0.00	117,800.00	116,300.00	116,300.00	116,300.00	1,500.00	1,500.00			
09	1	7	3	1	R																											

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domingo, 30 de septiembre de 2018

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
10	1	7	3	1	R	120	01										Coordinar las acciones de planeación y programación presupuestal	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	755,616.95	750,764.90	750,764.90	750,764.90	750,764.90	4,852.05	397,808.27		
10	1	7	3	1	R	120	01										Cobertura Estatal	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	755,616.95	750,764.90	750,764.90	750,764.90	750,764.90	4,852.05	397,808.27		
10	1	7	3	1	R	120	01					1000					Servicios Personales.	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	755,616.95	750,764.90	750,764.90	750,764.90	750,764.90	4,852.05	397,808.27		
10	1	7	3	1	R	120	01					1100					Remuneraciones al Personal de Carácter Permanente.	578,335.32	0.00	578,335.32	578,335.32	0.00	433,751.49	433,751.41	433,751.41	433,751.41	433,751.41	0.08	144,583.91		
10	1	7	3	1	R	120	01					113					Sueldos Base al Personal Permanente.	578,335.32	0.00	578,335.32	578,335.32	0.00	433,751.49	433,751.41	433,751.41	433,751.41	433,751.41	0.08	144,583.91		
10	1	7	3	1	R	120	01					11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	578,335.32	0.00	578,335.32	578,335.32	0.00	433,751.49	433,751.41	433,751.41	433,751.41	433,751.41	0.08	144,583.91	
10	1	7	3	1	R	120	01					1300					Remuneraciones Adicionales y Especiales.	348,630.29	0.00	348,630.29	348,630.29	0.00	151,700.18	151,022.15	151,022.15	151,022.15	151,022.15	678.03	197,608.14		
10	1	7	3	1	R	120	01					132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	123,722.81	0.00	123,722.81	123,722.81	0.00	7,116.80	6,438.93	6,438.93	6,438.93	6,438.93	677.87	117,283.88		
10	1	7	3	1	R	120	01					13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	14,233.59	0.00	14,233.59	14,233.59	0.00	7,116.80	6,438.93	6,438.93	6,438.93	6,438.93	677.87	7,794.66	
10	1	7	3	1	R	120	01					13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	109,489.22	0.00	109,489.22	109,489.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,489.22
10	1	7	3	1	R	120	01					134					Compensaciones.	224,907.48	0.00	224,907.48	224,907.48	0.00	144,583.38	144,583.22	144,583.22	144,583.22	144,583.22	0.16	80,324.26		
10	1	7	3	1	R	120	01					13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	224,907.48	0.00	224,907.48	224,907.48	0.00	144,583.38	144,583.22	144,583.22	144,583.22	144,583.22	0.16	80,324.26	
10	1	7	3	1	R	120	01					1400					Seguridad Social.	106,507.56	0.00	106,507.56	106,507.56	0.00	74,715.28	70,541.34	70,541.34	70,541.34	70,541.34	4,173.94	35,966.22		
10	1	7	3	1	R	120	01					141					Aportaciones de Seguridad Social.	46,325.45	0.00	46,325.45	46,325.45	0.00	34,648.83	31,377.30	31,377.30	31,377.30	31,377.30	3,271.53	14,948.15		
10	1	7	3	1	R	120	01					14103	1	1	5811	S	6	Aportaciones al IMSS.	46,325.45	0.00	46,325.45	46,325.45	0.00	34,648.83	31,377.30	31,377.30	31,377.30	31,377.30	3,271.53	14,948.15	
10	1	7	3	1	R	120	01					142					Aportaciones a Fondos de Vivienda.	60,182.11	0.00	60,182.11	60,182.11	0.00	40,066.45	39,164.04	39,164.04	39,164.04	39,164.04	902.41	21,018.07		
10	1	7	3	1	R	120	01					14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	60,182.11	0.00	60,182.11	60,182.11	0.00	40,066.45	39,164.04	39,164.04	39,164.04	39,164.04	902.41	21,018.07	
10	1	7	3	1	R	120	01					1500					Otras Prestaciones Sociales y Económicas.	78,600.00	0.00	78,600.00	78,600.00	0.00	58,950.00	58,950.00	58,950.00	58,950.00	58,950.00	0.00	19,650.00		
10	1	7	3	1	R	120	01					159					Otras Prestaciones Sociales y Económicas.	78,600.00	0.00	78,600.00	78,600.00	0.00	58,950.00	58,950.00	58,950.00	58,950.00	58,950.00	0.00	19,650.00		
10	1	7	3	1	R	120	01					15906	1	1	5811	S	6	Previsión Social Múltiple.	78,600.00	0.00	78,600.00	78,600.00	0.00	58,950.00	58,950.00	58,950.00	58,950.00	58,950.00	0.00	19,650.00	
10	1	7	3	1	R	120	01					1700					Pago de Estímulos a Servidores Públicos.	36,500.00	0.00	36,500.00	36,500.00	0.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	0.00	0.00		
10	1	7	3	1	R	120	01					171					Estímulos.	36,500.00	0.00	36,500.00	36,500.00	0.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	0.00	0.00		
10	1	7	3	1	R	120	01					17102	1	1	5811	S	6	Estímulos al Personal.	9,000.00	0.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	
10	1	7	3	1	R	120	01					17103	1	1	5811	S	6	Incentivo al Personal.	27,500.00	0.00	27,500.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	0.00	0.00	
11																	Unidad Ejecutiva y de Situación Patrimonial	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1																Gobierno	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1	7															Asuntos de orden público y de seguridad interior	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1	7	3														Otros asuntos de orden público y seguridad	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1	7	3	1													Otros asuntos de orden público y seguridad	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1	7	3	1	R												Programa Sectorial de Seguridad y Estado de Derecho	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1	7	3	1	R	120											Programa de control de confianza	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1	7	3	1	R	120	01										Asignación Normal	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1	7	3	1	R	120	01										S08	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1	7	3	1	R	120	01										S08	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1	7	3	1	R	120	01										S08	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1	7	3	1	R	120	01										S08	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1	7	3	1	R	120	01					1000					S08	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1	7	3	1	R	120	01																								

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado				
11	1	7	3	1	R	120	01	S08	400€	000	5	1400					Seguridad Social.	158,831.11	0.00	158,831.11	158,831.11	0.00	111,574.63	106,275.88	106,275.88	106,275.88	106,275.88	5,298.75	52,555.23				
11	1	7	3	1	R	120	01	S08	400€	000	5	141					Aportaciones de Seguridad Social.	70,959.38	0.00	70,959.38	70,959.38	0.00	53,073.71	48,214.84	48,214.84	48,214.84	48,214.84	4,858.87	22,744.54				
11	1	7	3	1	R	120	01	S08	400€	000	5	14103	1	1	5811	S	6	Aportaciones al IMSS.	70,959.38	0.00	70,959.38	70,959.38	0.00	53,073.71	48,214.84	48,214.84	48,214.84	48,214.84	4,858.87	22,744.54			
11	1	7	3	1	R	120	01	S08	400€	000	5	142					Aportaciones a Fondos de Vivienda.	87,871.73	0.00	87,871.73	87,871.73	0.00	58,500.92	58,061.04	58,061.04	58,061.04	58,061.04	439.88	29,810.69				
11	1	7	3	1	R	120	01	S08	400€	000	5	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	87,871.73	0.00	87,871.73	87,871.73	0.00	58,500.92	58,061.04	58,061.04	58,061.04	58,061.04	439.88	29,810.69			
11	1	7	3	1	R	120	01	S08	400€	000	5	1500					Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	94,320.00	94,320.00	94,320.00	94,320.00	94,320.00	0.00	31,440.00				
11	1	7	3	1	R	120	01	S08	400€	000	5	159					Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	94,320.00	94,320.00	94,320.00	94,320.00	94,320.00	0.00	31,440.00				
11	1	7	3	1	R	120	01	S08	400€	000	5	15906	1	1	5811	S	6	Previsión Social Múltiple.	125,760.00	0.00	125,760.00	125,760.00	0.00	94,320.00	94,320.00	94,320.00	94,320.00	94,320.00	0.00	31,440.00			
11	1	7	3	1	R	120	01	S08	400€	000	5	1700					Pago de Estímulos a Servidores Públicos.	58,700.00	0.00	58,700.00	58,700.00	0.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	0.00	0.00				
11	1	7	3	1	R	120	01	S08	400€	000	5	171					Estímulos.	58,700.00	0.00	58,700.00	58,700.00	0.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	0.00	0.00				
11	1	7	3	1	R	120	01	S08	400€	000	5	17102	1	1	5811	S	6	Estímulos al Personal.	14,400.00	0.00	14,400.00	14,400.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00			
11	1	7	3	1	R	120	01	S08	400€	000	5	17103	1	1	5811	S	6	Incentivo al Personal.	44,300.00	0.00	44,300.00	44,300.00	0.00	44,300.00	44,300.00	44,300.00	44,300.00	44,300.00	0.00	0.00			
<b>INVERSIÓN</b>																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	17,178,484.28	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	488,774.34	9,318,489.18
09 Unidad de Apoyo Administrativo																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	17,178,484.28	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	488,774.34	9,318,489.18
09 1 Gobierno																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	17,178,484.28	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	488,774.34	9,318,489.18
09 1 7 Asuntos de orden público y de seguridad interior																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	17,178,484.28	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	488,774.34	9,318,489.18
09 1 7 3 Otros asuntos de orden público y seguridad																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	17,178,484.28	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	488,774.34	9,318,489.18
09 1 7 3 1 Otros asuntos de orden público y seguridad																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	17,178,484.28	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	488,774.34	9,318,489.18
09 1 7 3 1 R Programa Sectorial de Seguridad y Estado de Derecho																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	17,178,484.28	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	488,774.34	9,318,489.18
09 1 7 3 1 R 120 Programa de control de confianza																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	17,178,484.28	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	488,774.34	9,318,489.18
09 1 7 3 1 R 120 02 Asignación por Concurrencia																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	17,178,484.28	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	488,774.34	9,318,489.18
09 1 7 3 1 R 120 02 C11 Coordinar políticas, lineamientos y acciones de seguridad pública.																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	17,178,484.28	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	488,774.34	9,318,489.18
09 1 7 3 1 R 120 02 C11 000 Fortalecimiento de las Capacidades de Evaluación en Control de Confianza																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	17,178,484.28	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	488,774.34	9,318,489.18
09 1 7 3 1 R 120 02 C11 000 000 Cobertura Estatal																		26,008,199.12	0.00	26,008,199.12	26,008,199.12	0.00	17,178,484.28	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	16,689,709.94	488,774.34	9,318,489.18
09 1 7 3 1 R 120 02 C11 000 000 0 2000 Materiales y Suministros.																		73,752.57	196,352.43	270,105.00	270,105.00	0.00	270,105.00	270,051.77	270,051.77	270,051.77	270,051.77	270,051.77	270,051.77	270,051.77	270,051.77	53.23	53.23
09 1 7 3 1 R 120 02 C11 000 000 0 2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales.																		0.00	270,105.00	270,105.00	270,105.00	0.00	270,105.00	270,051.77	270,051.77	270,051.77	270,051.77	270,051.77	270,051.77	270,051.77	270,051.77	53.23	53.23
09 1 7 3 1 R 120 02 C11 000 000 0 211 Materiales, Útiles y Equipos Menores de Oficina.																		0.00	169,732.52	169,732.52	169,732.52	0.00	169,732.52	169,731.75	169,731.75	169,731.75	169,731.75	169,731.75	169,731.75	169,731.75	169,731.75	0.77	0.77
09 1 7 3 1 R 120 02 C11 000 000 0 21101 Materiales y Útiles de Oficina.																		0.00	169,732.52	169,732.52	169,732.52	0.00	169,732.52	169,731.75	169,731.75	169,731.75	169,731.75	169,731.75	169,731.75	169,731.75	169,731.75	0.77	0.77
09 1 7 3 1 R 120 02 C11 000 000 0 214 Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.																		0.00	100,372.48	100,372.48	100,372.48	0.00	100,372.48	100,320.02	100,320.02	100,320.02	100,320.02	100,320.02	100,320.02	100,320.02	100,320.02	52.46	52.46
09 1 7 3 1 R 120 02 C11 000 000 0 21401 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.																		0.00	100,372.48	100,372.48	100,372.48	0.00	100,372.48	100,320.02	100,320.02	100,320.02	100,320.02	100,320.02	100,320.02	100,320.02	100,320.02	52.46	52.46
09 1 7 3 1 R 120 02 C11 000 000 0 2700 Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.																		73,752.57	-73,752.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11 000 000 0 271 Vestuario y Uniformes.																		73,752.57	-73,752.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11 000 000 0 27101 Vestuario y Uniformes.																		73,752.57	-73,752.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11 000 000 0 3000 Servicios Generales.																		1,958,949.55	16,069.65	1,975,019.20	1,975,019.20	0.00	1,860,729.20	1,772,256.69	1,772,256.69	1,772,256.69	1,772,256.69	1,772,256.69	1,772,256.69	1,772,256.69	1,772,256.69	88,472.51	202,762.51
09 1 7 3 1 R 120 02 C11 000 000 0 3100 Servicios Básicos.																		300,000.00	171,526.60	471,526.60	471,526.60	0.00	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	0.00	0.00
09 1 7 3 1 R 120 02 C11 000 000 0 311 Energía Eléctrica.																		300,000.00	171,526.60	471,526.60	471,526.60	0.00	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	0.00	0.00
09 1 7 3 1 R 120 02 C11 000 000 0 31101 Servicio de Energía Eléctrica.																		300,000.00	171,526.60	471,526.60	471,526.60	0.00	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	0.00	0.00
09 1 7 3 1 R 120 02 C11 000 000 0 3500 Servicios de Instalación, Reparación, Mantenimiento y Conservación.																		587,867.55	-147,374.9														

