

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Disponibilidad Financiera	Disponible Presupuestario				
Gran Total																		63,261,666.31	1,952,716.97	65,214,383.28	65,182,413.08	31,970.20	43,309,764.97	37,995,268.49	37,995,268.49	37,995,268.49	37,995,268.49	37,995,268.49	5,314,496.48	27,187,144.59			
Total																		63,261,666.31	1,952,716.97	65,214,383.28	65,182,413.08	31,970.20	43,309,764.97	37,995,268.49	37,995,268.49	37,995,268.49	37,995,268.49	37,995,268.49	5,314,496.48	27,187,144.59			
TOTAL FUENTE DE FINANCIAMIENTO																		63,261,666.31	1,952,716.97	65,214,383.28	65,182,413.08	31,970.20	43,309,764.97	37,995,268.49	37,995,268.49	37,995,268.49	37,995,268.49	37,995,268.49	5,314,496.48	27,187,144.59			
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																		63,261,666.31	1,952,716.97	65,214,383.28	65,182,413.08	31,970.20	43,309,764.97	37,995,268.49	37,995,268.49	37,995,268.49	37,995,268.49	37,995,268.49	5,314,496.48	27,187,144.59			
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																		0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00			
INSTITUCIONALES																		0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00			
09																	Unidad de Apoyo Administrativo	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1																Gobierno	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1	7															Asuntos de Orden Público y de Seguridad Interior	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1	7	3														Otros Asuntos de Orden Público y Seguridad	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1	7	3	1													Otros Asuntos de Orden Público y Seguridad	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1	7	3	1	R												En Construcción.	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1	7	3	1	R	120											Programa de control de confianza	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1	7	3	1	R	120	01										Asignación Normal	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1	7	3	1	R	120	01	S01									Servicios de Apoyo Administrativo	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001								Administrar los recursos humanos, financieros y materiales	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000							Cobertura Estatal	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	1	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	1	4300					Subsidios y Subvenciones.	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	1	439					Otros Subsidios.	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	1	43909	1	1	5811	A	6	Subsidios por Otras Medidas Económicas.	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00			
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																		0.00	1,410,207.85	1,410,207.85	1,410,207.85	0.00	1,410,207.85	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	0.08	0.08			
INSTITUCIONALES																		0.00	1,410,207.85	1,410,207.85	1,410,207.85	0.00	1,410,207.85	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	0.08	0.08			
09																	Unidad de Apoyo Administrativo	0.00	1,410,207.85	1,410,207.85	1,410,207.85	0.00	1,410,207.85	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	0.08	0.08				
09	1																Gobierno	0.00	1,410,207.85	1,410,207.85	1,410,207.85	0.00	1,410,207.85	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	0.08	0.08				
09	1	7															Asuntos de Orden Público y de Seguridad Interior	0.00	1,410,207.85	1,410,207.85	1,410,207.85	0.00	1,410,207.85	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	0.08	0.08				
09	1	7	3														Otros Asuntos de Orden Público y Seguridad	0.00	1,410,207.85	1,410,207.85	1,410,207.85	0.00	1,410,207.85	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	0.08	0.08				
09	1	7	3	1													Otros Asuntos de Orden Público y Seguridad	0.00	1,410,207.85	1,410,207.85	1,410,207.85	0.00	1,410,207.85	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	0.08	0.08				
09	1	7	3	1	R												En Construcción.	0.00	1,410,207.85	1,410,207.85	1,410,207.85	0.00	1,410,207.85	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	0.08	0.08				
09	1	7	3	1	R	120											Programa de control de confianza	0.00	1,410,207.85	1,410,207.85	1,410,207.85	0.00	1,410,207.85	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	0.08	0.08				
09	1	7	3	1	R	120	01										Asignación Normal	0.00	1,410,207.85	1,410,207.85	1,410,207.85	0.00	1,410,207.85	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	0.08	0.08				
09	1	7	3	1	R	120	01	S01									Servicios de Apoyo Administrativo	0.00	1,410,207.85	1,410,207.85	1,410,207.85	0.00	1,410,207.85	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	0.08	0.08				
09	1	7	3	1	R	120	01	S01	A001								Administrar los recursos humanos, financieros y materiales	0.00	1,410,207.85	1,410,207.85	1,410,207.85	0.00	1,410,207.85	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	0.08	0.08				
09	1	7	3	1	R	120	01	S01	A001	000							Cobertura Estatal	0.00	1,410,207.85	1,410,207.85	1,410,207.85	0.00	1,410,207.85	1,410,207.77	1,410,207.77	1,410,207.77	1,410,207.77	0.08	0.08				
09	1	7	3	1	R	120	01	S01	A001	000	1	9000					Deuda Pública.	0.00	95,026.46	95,026.46	95,026.46	0.00	95,026.46	95,026.46	95,026.46	95,026.46	95,026.46	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	1	9900					Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	95,026.46	95,026.46	95,026.46	0.00	95,026.46	95,026.46	95,026.46	95,026.46	95,026.46	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	1	991					ADEFAS.	0.00	95,026.46	95,026.46	95,026.46	0.00	95,026.46	95,026.46	95,026.46	95,026.46	95,026.46	0.00	0.00				
09	1	7	3	1	R	120	01	S01	A001	000	1	99106	1	1	5811	H	6	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	95,026.46	95,026.46	95,026.46	0.00	95,026.46	95,026.46	95,026.46	95,026.46	95,026.46	0.00	0.00			

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado					
09	1	7	3	1	R	120	01	S01	A001	000	7	1000					Servicios Personales.	0.00	1,315,181.39	1,315,181.39	1,315,181.39	0.00	1,315,181.39	1,315,181.31	1,315,181.31	1,315,181.31	1,315,181.31	1,315,181.31	0.08	0.08				
09	1	7	3	1	R	120	01	S01	A001	000	7	1500					Otras Prestaciones Sociales y Económicas.	0.00	1,315,181.39	1,315,181.39	1,315,181.39	0.00	1,315,181.39	1,315,181.31	1,315,181.31	1,315,181.31	1,315,181.31	1,315,181.31	0.08	0.08				
09	1	7	3	1	R	120	01	S01	A001	000	7	152					Indemnizaciones.	0.00	1,315,181.39	1,315,181.39	1,315,181.39	0.00	1,315,181.39	1,315,181.31	1,315,181.31	1,315,181.31	1,315,181.31	1,315,181.31	0.08	0.08				
09	1	7	3	1	R	120	01	S01	A001	000	7	15206	1	1	5811	H 1	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Caidos.	0.00	367,200.00	367,200.00	367,200.00	0.00	367,200.00	367,199.92	367,199.92	367,199.92	367,199.92	367,199.92	0.08	0.08				
09	1	7	3	1	R	120	01	S01	A001	000	7	15206	1	1	5811	H 6	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Caidos.	0.00	947,981.39	947,981.39	947,981.39	0.00	947,981.39	947,981.39	947,981.39	947,981.39	947,981.39	947,981.39	0.00	0.00				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																		63,261,666.31	538,225.00	63,799,891.31	63,767,921.11	31,970.20	41,895,273.00	36,580,776.60	36,580,776.60	36,580,776.60	36,580,776.60	5,314,496.40	27,187,144.51					
INSTITUCIONALES																		33,908,993.79	538,225.00	34,447,218.79	34,415,248.59	31,970.20	22,403,845.01	20,795,053.39	20,795,053.39	20,795,053.39	20,795,053.39	1,608,791.62	13,620,195.20					
01	Dirección General																	1,740,000.17	53,005.48	1,793,005.65	1,793,005.65	0.00	1,177,712.55	1,092,180.94	1,092,180.94	1,092,180.94	1,092,180.94	85,531.61	700,824.71					
01	1	Gobierno																1,740,000.17	53,005.48	1,793,005.65	1,793,005.65	0.00	1,177,712.55	1,092,180.94	1,092,180.94	1,092,180.94	1,092,180.94	85,531.61	700,824.71					
01	1	7	Asuntos de Orden Público y de Seguridad Interior														1,740,000.17	53,005.48	1,793,005.65	1,793,005.65	0.00	1,177,712.55	1,092,180.94	1,092,180.94	1,092,180.94	1,092,180.94	85,531.61	700,824.71						
01	1	7	3	Otros Asuntos de Orden Público y Seguridad														1,740,000.17	53,005.48	1,793,005.65	1,793,005.65	0.00	1,177,712.55	1,092,180.94	1,092,180.94	1,092,180.94	1,092,180.94	85,531.61	700,824.71					
01	1	7	3	1	En Construcción.														1,740,000.17	53,005.48	1,793,005.65	1,793,005.65	0.00	1,177,712.55	1,092,180.94	1,092,180.94	1,092,180.94	1,092,180.94	85,531.61	700,824.71				
01	1	7	3	1	R	120	Programa de control de confianza										1,740,000.17	53,005.48	1,793,005.65	1,793,005.65	0.00	1,177,712.55	1,092,180.94	1,092,180.94	1,092,180.94	1,092,180.94	85,531.61	700,824.71						
01	1	7	3	1	R	120	01	Asignación Normal										1,740,000.17	53,005.48	1,793,005.65	1,793,005.65	0.00	1,177,712.55	1,092,180.94	1,092,180.94	1,092,180.94	1,092,180.94	85,531.61	700,824.71					
01	1	7	3	1	R	120	01	C11	Coordinar Políticas, Lineamientos y Acciones de Seguridad Pública.										1,740,000.17	53,005.48	1,793,005.65	1,793,005.65	0.00	1,177,712.55	1,092,180.94	1,092,180.94	1,092,180.94	1,092,180.94	85,531.61	700,824.71				
01	1	7	3	1	R	120	01	C11	A001	Coordinar las evaluaciones y certificar a los integrantes de las diversas instituciones de seguridad, procuraduría de justicia y municipios										1,740,000.17	53,005.48	1,793,005.65	1,793,005.65	0.00	1,177,712.55	1,092,180.94	1,092,180.94	1,092,180.94	1,092,180.94	85,531.61	700,824.71			
01	1	7	3	1	R	120	01	C11	A001	000	Cobertura Estatal										1,740,000.17	53,005.48	1,793,005.65	1,793,005.65	0.00	1,177,712.55	1,092,180.94	1,092,180.94	1,092,180.94	1,092,180.94	85,531.61	700,824.71		
01	1	7	3	1	R	120	01	C11	A001	000	1	1000	Servicios Personales.										1,740,000.17	51,987.58	1,791,987.75	1,791,987.75	0.00	1,177,065.86	1,092,180.94	1,092,180.94	1,092,180.94	1,092,180.94	84,884.92	699,806.81
01	1	7	3	1	R	120	01	C11	A001	000	1	1100	Remuneraciones al Personal de Carácter Permanente.										841,442.76	25,243.20	866,685.96	866,685.96	0.00	650,014.65	613,902.42	613,902.42	613,902.42	613,902.42	36,112.23	252,783.54
01	1	7	3	1	R	120	01	C11	A001	000	1	113	Sueldos Base al Personal Permanente.										841,442.76	25,243.20	866,685.96	866,685.96	0.00	650,014.65	613,902.42	613,902.42	613,902.42	613,902.42	36,112.23	252,783.54
01	1	7	3	1	R	120	01	C11	A001	000	1	11304	1	1	5811	S 2	Sueldo al Personal de Confianza.	0.00	375,844.35	375,844.35	375,844.35	0.00	159,173.04	123,060.81	123,060.81	123,060.81	123,060.81	123,060.81	36,112.23	252,783.54				
01	1	7	3	1	R	120	01	C11	A001	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	841,442.76	-350,601.15	490,841.61	490,841.61	0.00	490,841.61	490,841.61	490,841.61	490,841.61	490,841.61	0.00	0.00					
01	1	7	3	1	R	120	01	C11	A001	000	1	1300	Remuneraciones Adicionales y Especiales.										508,162.88	16,327.27	524,490.15	524,490.15	0.00	227,176.66	207,310.34	207,310.34	207,310.34	207,310.34	19,866.32	317,179.81
01	1	7	3	1	R	120	01	C11	A001	000	1	132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.										180,936.12	6,510.22	187,446.34	187,446.34	0.00	10,505.71	2,676.64	2,676.64	2,676.64	2,676.64	7,829.07	184,769.70
01	1	7	3	1	R	120	01	C11	A001	000	1	13201	1	1	5811	S 2	Primas de Vacaciones y Dominical.	0.00	11,156.81	11,156.81	11,156.81	0.00	97.88	0.00	0.00	0.00	0.00	0.00	97.88	11,156.81				
01	1	7	3	1	R	120	01	C11	A001	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	20,815.66	-10,407.83	10,407.83	10,407.83	0.00	10,407.83	2,676.64	2,676.64	2,676.64	2,676.64	7,731.19	7,731.19					
01	1	7	3	1	R	120	01	C11	A001	000	1	13202	1	1	5811	S 2	Aguinaldo o Gratificación de Fin de Año.	0.00	165,881.70	165,881.70	165,881.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,881.70					
01	1	7	3	1	R	120	01	C11	A001	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	160,120.46	-160,120.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
01	1	7	3	1	R	120	01	C11	A001	000	1	134	Compensaciones.										327,226.76	9,817.05	337,043.81	337,043.81	0.00	216,670.95	204,633.70	204,633.70	204,633.70	12,037.25	132,410.11	
01	1	7	3	1	R	120	01	C11	A001	000	1	13420	1	1	5811	S 2	Compensaciones por Servicios Especiales.	0.00	173,430.43	173,430.43	173,430.43	0.00	53,057.57	41,020.32	41,020.32	41,020.32	41,020.32	12,037.25	132,410.11					
01	1	7	3	1	R	120	01	C11	A001	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	327,226.76	-163,613.38	163,613.38	163,613.38	0.00	163,613.38	163,613.38	163,613.38	163,613.38	163,613.38	0.00	0.00					
01	1	7	3	1	R	120	01	C11	A001	000	1	1400	Seguridad Social.										226,314.53	1,093.11	227,407.64	227,407.64	0.00	158,621.55	135,073.68	135,073.68	135,073.68	23,547.87	92,333.96	
01	1	7	3	1	R	120	01	C11	A001	000	1	141	Aportaciones de Seguridad Social.										87,665.47	254.40	87,919.87	87,919.87	0.00	65,853.24	65,749.14	65,749.14	65,749.14	104.10	22,170.73	
01	1	7	3	1	R	120	01	C11	A001	000	1	14103	1	1	5811	S 2	Aportaciones al IMSS.	0.00	36,781.65	36,781.65	36,781.65	0.00	14,715.02	14,610.92	14,610.92	14,610.92	14,610.92	104.10	22,170.73					
01	1	7	3	1	R	120	01	C11	A001	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	87,665.47	-36,527.25	51,138.22	51,138.22	0.00	51,138.22	51,138.22	51,138.22	51,138.22	51,138.22	0.00	0.00					
01	1	7	3	1	R	120	01	C11	A001	000	1	142	Aportaciones a Fondos de Vivienda.										138,649.06	838.71	139,487.77	139,487.77	0.00	92,768.31	69,324.54	69,324.54	69,324.54	23,443.77	70,163.23	
01	1	7	3	1	R	120	01	C11	A001	000	1	14202	1	1	5811	S 2	Aportaciones al INFONAVIT.	0.00	70,163.23	70,163.23	70,163.23	0.00	23,443.77	0.00	0.00	0.00	0.00	23,443.77	70,163.23					
01	1	7	3	1	R	120	01	C11	A001	000	1	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	138,649.06	-69,324.52	69,324.54	69,324.54	0.00	69,324.54	69,324.54	69,324.54	69,324.54	69,324.54	0.00	0.00					

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
01	1	7	3	1	R	120	01	C11	A001	000	1	15906	1	1	5811	S	6	Previsión Social Múltiple.	119,280.00	-49,700.00	69,580.00	69,580.00	0.00	69,580.00	69,580.00	69,580.00	69,580.00	69,580.00	0.00	0.00
01	1	7	3	1	R	120	01	C11	A001	000	1	1700						Pago de Estímulos a Servidores Públicos.	44,800.00	0.00	44,800.00	44,800.00	0.00	44,800.00	44,800.00	44,800.00	44,800.00	44,800.00	0.00	0.00
01	1	7	3	1	R	120	01	C11	A001	000	1	171						Estímulos.	44,800.00	0.00	44,800.00	44,800.00	0.00	44,800.00	44,800.00	44,800.00	44,800.00	44,800.00	0.00	0.00
01	1	7	3	1	R	120	01	C11	A001	000	1	17102	1	1	5811	S	2	Estímulos al Personal.	0.00	12,600.00	12,600.00	12,600.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	0.00	0.00
01	1	7	3	1	R	120	01	C11	A001	000	1	17102	1	1	5811	S	6	Estímulos al Personal.	12,600.00	-12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	1	7	3	1	R	120	01	C11	A001	000	1	17103	1	1	5811	S	6	Incentivo al Personal.	32,200.00	0.00	32,200.00	32,200.00	0.00	32,200.00	32,200.00	32,200.00	32,200.00	32,200.00	0.00	0.00
01	1	7	3	1	R	120	01	C11	A001	000	1	3000						Servicios Generales.	0.00	1,017.90	1,017.90	1,017.90	0.00	646.69	0.00	0.00	0.00	0.00	646.69	1,017.90
01	1	7	3	1	R	120	01	C11	A001	000	1	3900						Otros Servicios Generales.	0.00	1,017.90	1,017.90	1,017.90	0.00	646.69	0.00	0.00	0.00	0.00	646.69	1,017.90
01	1	7	3	1	R	120	01	C11	A001	000	1	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,017.90	1,017.90	1,017.90	0.00	646.69	0.00	0.00	0.00	0.00	646.69	1,017.90
01	1	7	3	1	R	120	01	C11	A001	000	1	39801	1	1	5811	S	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,017.90	1,017.90	1,017.90	0.00	646.69	0.00	0.00	0.00	0.00	646.69	1,017.90
02																		Dirección de Atención Psicológica	4,077,376.42	129,992.73	4,207,369.15	4,207,369.15	0.00	2,757,398.05	2,589,050.86	2,589,050.86	2,589,050.86	2,589,050.86	168,347.19	1,618,318.29
02	1																	Gobierno	4,077,376.42	129,992.73	4,207,369.15	4,207,369.15	0.00	2,757,398.05	2,589,050.86	2,589,050.86	2,589,050.86	168,347.19	1,618,318.29	
02	1	7																Asuntos de Orden Público y de Seguridad Interior	4,077,376.42	129,992.73	4,207,369.15	4,207,369.15	0.00	2,757,398.05	2,589,050.86	2,589,050.86	2,589,050.86	168,347.19	1,618,318.29	
02	1	7	3															Otros Asuntos de Orden Público y Seguridad	4,077,376.42	129,992.73	4,207,369.15	4,207,369.15	0.00	2,757,398.05	2,589,050.86	2,589,050.86	2,589,050.86	168,347.19	1,618,318.29	
02	1	7	3	1	R													En Construcción.	4,077,376.42	129,992.73	4,207,369.15	4,207,369.15	0.00	2,757,398.05	2,589,050.86	2,589,050.86	2,589,050.86	168,347.19	1,618,318.29	
02	1	7	3	1	R	120												Programa de control de confianza	4,077,376.42	129,992.73	4,207,369.15	4,207,369.15	0.00	2,757,398.05	2,589,050.86	2,589,050.86	2,589,050.86	168,347.19	1,618,318.29	
02	1	7	3	1	R	120	01											Asignación Normal	4,077,376.42	129,992.73	4,207,369.15	4,207,369.15	0.00	2,757,398.05	2,589,050.86	2,589,050.86	2,589,050.86	168,347.19	1,618,318.29	
02	1	7	3	1	R	120	01	S08										Servicios y Asistencia Técnica Especializada	4,077,376.42	129,992.73	4,207,369.15	4,207,369.15	0.00	2,757,398.05	2,589,050.86	2,589,050.86	2,589,050.86	168,347.19	1,618,318.29	
02	1	7	3	1	R	120	01	S08	A001									Coordinar la aplicación a las evaluaciones psicológicas	4,077,376.42	129,992.73	4,207,369.15	4,207,369.15	0.00	2,757,398.05	2,589,050.86	2,589,050.86	2,589,050.86	168,347.19	1,618,318.29	
02	1	7	3	1	R	120	01	S08	A001	000								Cobertura Estatal	4,077,376.42	129,992.73	4,207,369.15	4,207,369.15	0.00	2,757,398.05	2,589,050.86	2,589,050.86	2,589,050.86	168,347.19	1,618,318.29	
02	1	7	3	1	R	120	01	S08	A001	000	1	1000						Servicios Personales.	4,077,376.42	127,500.16	4,204,876.58	4,204,876.58	0.00	2,755,803.18	2,589,050.86	2,589,050.86	2,589,050.86	166,752.32	1,615,825.72	
02	1	7	3	1	R	120	01	S08	A001	000	1	1100						Remuneraciones al Personal de Carácter Permanente.	2,098,680.00	62,960.64	2,161,640.64	2,161,640.64	0.00	1,621,230.39	1,531,161.88	1,531,161.88	1,531,161.88	90,068.51	630,478.76	
02	1	7	3	1	R	120	01	S08	A001	000	1	113						Sueldos Base al Personal Permanente.	2,098,680.00	62,960.64	2,161,640.64	2,161,640.64	0.00	1,621,230.39	1,531,161.88	1,531,161.88	1,531,161.88	90,068.51	630,478.76	
02	1	7	3	1	R	120	01	S08	A001	000	1	11304	1	1	5811	S	2	Sueldo al Personal de Confianza.	0.00	937,410.64	937,410.64	937,410.64	0.00	397,000.39	306,931.88	306,931.88	306,931.88	90,068.51	630,478.76	
02	1	7	3	1	R	120	01	S08	A001	000	1	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	2,098,680.00	-874,450.00	1,224,230.00	1,224,230.00	0.00	1,224,230.00	1,224,230.00	1,224,230.00	1,224,230.00	0.00	0.00	
02	1	7	3	1	R	120	01	S08	A001	000	1	1300						Remuneraciones Adicionales y Especiales.	1,262,749.46	40,355.82	1,303,105.28	1,303,105.28	0.00	566,897.01	533,651.26	533,651.26	533,651.26	33,245.75	769,454.02	
02	1	7	3	1	R	120	01	S08	A001	000	1	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	446,598.60	15,871.22	462,469.82	462,469.82	0.00	26,488.50	23,265.88	23,265.88	23,265.88	3,222.62	439,203.94	
02	1	7	3	1	R	120	01	S08	A001	000	1	13201	1	1	5811	S	2	Primas de Vacaciones y Dominical.	0.00	27,515.10	27,515.10	27,515.10	0.00	799.20	0.00	0.00	0.00	799.20	27,515.10	
02	1	7	3	1	R	120	01	S08	A001	000	1	13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	51,378.60	-25,689.30	25,689.30	25,689.30	0.00	25,689.30	23,265.88	23,265.88	23,265.88	2,423.42	2,423.42	
02	1	7	3	1	R	120	01	S08	A001	000	1	13202	1	1	5811	S	2	Aguinaldo o Gratificación de Fin de Año.	0.00	409,265.42	409,265.42	409,265.42	0.00	0.00	0.00	0.00	0.00	0.00	409,265.42	
02	1	7	3	1	R	120	01	S08	A001	000	1	13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	395,220.00	-395,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,265.42	
02	1	7	3	1	R	120	01	S08	A001	000	1	134						Compensaciones.	816,150.86	24,484.60	840,635.46	840,635.46	0.00	540,408.51	510,385.38	510,385.38	510,385.38	30,023.13	330,250.08	
02	1	7	3	1	R	120	01	S08	A001	000	1	13420	1	1	5811	S	2	Compensaciones por Servicios Especiales.	0.00	432,560.03	432,560.03	432,560.03	0.00	132,333.08	102,309.95	102,309.95	102,309.95	30,023.13	330,250.08	
02	1	7	3	1	R	120	01	S08	A001	000	1	13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	816,150.86	-408,075.43	408,075.43	408,075.43	0.00	408,075.43	408,075.43	408,075.43	408,075.43	0.00	0.00	
02	1	7	3	1	R	120	01	S08	A001	000	1	1400						Seguridad Social.	328,906.96	2,871.70	331,778.66	331,778.66	0.00	232,811.72	201,621.72	201,621.72	201,621.72	31,190.06	130,156.94	
02	1	7	3	1	R	120	01	S08	A001	000	1	141						Aportaciones de Seguridad Social.	148,672.93	780.70	149,453.63	149,453.63	0.00	111,817.17	111,504.69	111,504.69	111,504.69	312.48	37,948.94	
02	1	7	3	1	R	120	01	S08	A001	000	1	14103	1	1	5811	S	2	Aportaciones al IMSS.	0.00	62,727.76	62,727.76	62,727.76	0.00	25,091.30	24,77					

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
02	1	7	3	1	R	120	01	S08	A001	000	1	15906	1	1	5811	S 2	Previsión Social Múltiple.	0.00	134,912.00	134,912.00	134,912.00	0.00	61,424.00	49,176.00	49,176.00	49,176.00	49,176.00	12,248.00	85,736.00
02	1	7	3	1	R	120	01	S08	A001	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	272,640.00	-113,600.00	159,040.00	159,040.00	0.00	159,040.00	159,040.00	159,040.00	159,040.00	159,040.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	1700					Pago de Estímulos a Servidores Públicos.	114,400.00	0.00	114,400.00	114,400.00	0.00	114,400.00	114,400.00	114,400.00	114,400.00	114,400.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	171					Estímulos.	114,400.00	0.00	114,400.00	114,400.00	0.00	114,400.00	114,400.00	114,400.00	114,400.00	114,400.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	17102	1	1	5811	S 2	Estímulos al Personal.	0.00	28,800.00	28,800.00	28,800.00	0.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	28,800.00	-28,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	85,600.00	0.00	85,600.00	85,600.00	0.00	85,600.00	85,600.00	85,600.00	85,600.00	85,600.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	3000					Servicios Generales.	0.00	2,492.57	2,492.57	2,492.57	0.00	1,594.87	0.00	0.00	0.00	0.00	1,594.87	2,492.57
02	1	7	3	1	R	120	01	S08	A001	000	1	3900					Otros Servicios Generales.	0.00	2,492.57	2,492.57	2,492.57	0.00	1,594.87	0.00	0.00	0.00	0.00	1,594.87	2,492.57
02	1	7	3	1	R	120	01	S08	A001	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	2,492.57	2,492.57	2,492.57	0.00	1,594.87	0.00	0.00	0.00	0.00	1,594.87	2,492.57
02	1	7	3	1	R	120	01	S08	A001	000	1	39801	1	1	5811	S 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	2,492.57	2,492.57	2,492.57	0.00	1,594.87	0.00	0.00	0.00	0.00	1,594.87	2,492.57
03																	Dirección de Poligrafía	4,336,289.38	138,370.59	4,474,659.97	4,474,659.97	0.00	2,930,050.91	2,744,444.57	2,744,444.57	2,744,444.57	2,744,444.57	185,606.34	1,730,215.40
03	1																Gobierno	4,336,289.38	138,370.59	4,474,659.97	4,474,659.97	0.00	2,930,050.91	2,744,444.57	2,744,444.57	2,744,444.57	2,744,444.57	185,606.34	1,730,215.40
03	1	7															Asuntos de Orden Público y de Seguridad Interior	4,336,289.38	138,370.59	4,474,659.97	4,474,659.97	0.00	2,930,050.91	2,744,444.57	2,744,444.57	2,744,444.57	2,744,444.57	185,606.34	1,730,215.40
03	1	7	3														Otros Asuntos de Orden Público y Seguridad	4,336,289.38	138,370.59	4,474,659.97	4,474,659.97	0.00	2,930,050.91	2,744,444.57	2,744,444.57	2,744,444.57	2,744,444.57	185,606.34	1,730,215.40
03	1	7	3	1													Otros Asuntos de Orden Público y Seguridad	4,336,289.38	138,370.59	4,474,659.97	4,474,659.97	0.00	2,930,050.91	2,744,444.57	2,744,444.57	2,744,444.57	2,744,444.57	185,606.34	1,730,215.40
03	1	7	3	1	R												En Construcción.	4,336,289.38	138,370.59	4,474,659.97	4,474,659.97	0.00	2,930,050.91	2,744,444.57	2,744,444.57	2,744,444.57	2,744,444.57	185,606.34	1,730,215.40
03	1	7	3	1	R	120											Programa de control de confianza	4,336,289.38	138,370.59	4,474,659.97	4,474,659.97	0.00	2,930,050.91	2,744,444.57	2,744,444.57	2,744,444.57	2,744,444.57	185,606.34	1,730,215.40
03	1	7	3	1	R	120	01										Asignación Normal	4,336,289.38	138,370.59	4,474,659.97	4,474,659.97	0.00	2,930,050.91	2,744,444.57	2,744,444.57	2,744,444.57	2,744,444.57	185,606.34	1,730,215.40
03	1	7	3	1	R	120	01	S08									Servicios y Asistencia Técnica Especializada	4,336,289.38	138,370.59	4,474,659.97	4,474,659.97	0.00	2,930,050.91	2,744,444.57	2,744,444.57	2,744,444.57	2,744,444.57	185,606.34	1,730,215.40
03	1	7	3	1	R	120	01	S08	A002								Coordinar la aplicación de exámenes de evaluación poligráfica	4,336,289.38	138,370.59	4,474,659.97	4,474,659.97	0.00	2,930,050.91	2,744,444.57	2,744,444.57	2,744,444.57	2,744,444.57	185,606.34	1,730,215.40
03	1	7	3	1	R	120	01	S08	A002	000							Cobertura Estatal	4,336,289.38	138,370.59	4,474,659.97	4,474,659.97	0.00	2,930,050.91	2,744,444.57	2,744,444.57	2,744,444.57	2,744,444.57	185,606.34	1,730,215.40
03	1	7	3	1	R	120	01	S08	A002	000	1	1000					Servicios Personales.	4,336,289.38	135,717.40	4,472,006.78	4,472,006.78	0.00	2,928,356.55	2,744,444.57	2,744,444.57	2,744,444.57	2,744,444.57	183,911.98	1,727,562.21
03	1	7	3	1	R	120	01	S08	A002	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	2,234,951.88	67,048.80	2,302,000.68	2,302,000.68	0.00	1,726,500.42	1,629,214.43	1,629,214.43	1,629,214.43	1,629,214.43	97,285.99	672,786.25
03	1	7	3	1	R	120	01	S08	A002	000	1	113					Sueldos Base al Personal Permanente.	2,234,951.88	67,048.80	2,302,000.68	2,302,000.68	0.00	1,726,500.42	1,629,214.43	1,629,214.43	1,629,214.43	1,629,214.43	97,285.99	672,786.25
03	1	7	3	1	R	120	01	S08	A002	000	1	11304	1	1	5811	S 2	Sueldo al Personal de Confianza.	0.00	998,278.75	998,278.75	998,278.75	0.00	422,778.49	325,492.50	325,492.50	325,492.50	325,492.50	97,285.99	672,786.25
03	1	7	3	1	R	120	01	S08	A002	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	2,234,951.88	-931,229.95	1,303,721.93	1,303,721.93	0.00	1,303,721.93	1,303,721.93	1,303,721.93	1,303,721.93	1,303,721.93	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	1300					Remuneraciones Adicionales y Especiales.	1,344,617.68	42,966.45	1,387,584.13	1,387,584.13	0.00	603,534.89	564,497.47	564,497.47	564,497.47	564,497.47	39,037.42	823,086.66
03	1	7	3	1	R	120	01	S08	A002	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	475,472.34	16,892.01	492,364.35	492,364.35	0.00	28,036.46	21,619.84	21,619.84	21,619.84	21,619.84	6,416.62	470,744.51
03	1	7	3	1	R	120	01	S08	A002	000	1	13201	1	1	5811	S 2	Primas de Vacaciones y Dominical.	0.00	29,293.41	29,293.41	29,293.41	0.00	686.28	0.00	0.00	0.00	0.00	686.28	29,293.41
03	1	7	3	1	R	120	01	S08	A002	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	54,700.36	-27,350.18	27,350.18	27,350.18	0.00	27,350.18	21,619.84	21,619.84	21,619.84	21,619.84	5,730.34	5,730.34
03	1	7	3	1	R	120	01	S08	A002	000	1	13202	1	1	5811	S 2	Aguinaldo o Gratificación de Fin de Año.	0.00	435,720.76	435,720.76	435,720.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,720.76
03	1	7	3	1	R	120	01	S08	A002	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	420,771.98	-420,771.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	134					Compensaciones.	869,145.34	26,074.44	895,219.78	895,219.78	0.00	575,498.43	542,877.63	542,877.63	542,877.63	542,877.63	32,620.80	352,342.15
03	1	7	3	1	R	120	01	S08	A002	000	1	13420	1	1	5811	S 2	Compensaciones por Servicios Especiales.	0.00	460,647.11	460,647.11	460,647.11	0.00	140,925.76	108,496.80	108,496.80	108,496.80	108,496.80	32,428.96	352,150.31
03	1	7	3	1	R	120	01	S08	A002	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	869,145.34	-434,572.67	434,572.67	434,572.67	0.00	434,572.67	434,380.83	434,380.83	434,380.83	434,380.		

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	1	7	3	1	R	120	01	S08	A002	000	1	159					Otras Prestaciones Sociales y Económicas.	289,680.00	22,644.00	312,324.00	312,324.00	0.00	234,243.00	220,131.00	220,131.00	220,131.00	220,131.00	14,112.00	92,193.00
03	1	7	3	1	R	120	01	S08	A002	000	1	15906	1	1	5811	S 2	Previsión Social Múltiple.	0.00	143,344.00	143,344.00	143,344.00	0.00	65,263.00	51,861.00	51,861.00	51,861.00	51,861.00	13,402.00	91,483.00
03	1	7	3	1	R	120	01	S08	A002	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	289,680.00	-120,700.00	168,980.00	168,980.00	0.00	168,980.00	168,270.00	168,270.00	168,270.00	168,270.00	710.00	710.00
03	1	7	3	1	R	120	01	S08	A002	000	1	1700					Pago de Estímulos a Servidores Públicos.	114,800.00	0.00	114,800.00	114,800.00	0.00	114,800.00	114,800.00	114,800.00	114,800.00	114,800.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	171					Estímulos.	114,800.00	0.00	114,800.00	114,800.00	0.00	114,800.00	114,800.00	114,800.00	114,800.00	114,800.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	17102	1	1	5811	S 2	Estímulos al Personal.	0.00	30,600.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	30,600.00	-30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	84,200.00	0.00	84,200.00	84,200.00	0.00	84,200.00	84,200.00	84,200.00	84,200.00	84,200.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	3000					Servicios Generales.	0.00	2,653.19	2,653.19	2,653.19	0.00	1,694.36	0.00	0.00	0.00	0.00	1,694.36	2,653.19
03	1	7	3	1	R	120	01	S08	A002	000	1	3900					Otros Servicios Generales.	0.00	2,653.19	2,653.19	2,653.19	0.00	1,694.36	0.00	0.00	0.00	0.00	1,694.36	2,653.19
03	1	7	3	1	R	120	01	S08	A002	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	2,653.19	2,653.19	2,653.19	0.00	1,694.36	0.00	0.00	0.00	0.00	1,694.36	2,653.19
03	1	7	3	1	R	120	01	S08	A002	000	1	39801	1	1	5811	S 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	2,653.19	2,653.19	2,653.19	0.00	1,694.36	0.00	0.00	0.00	0.00	1,694.36	2,653.19
04																	Dirección de Investigación Socioeconómica	4,357,598.21	138,359.39	4,495,957.60	4,495,957.60	0.00	2,946,560.98	2,758,594.68	2,758,594.68	2,758,594.68	2,758,594.68	187,966.30	1,737,362.92
04	1																Gobierno	4,357,598.21	138,359.39	4,495,957.60	4,495,957.60	0.00	2,946,560.98	2,758,594.68	2,758,594.68	2,758,594.68	2,758,594.68	187,966.30	1,737,362.92
04	1	7															Asuntos de Orden Público y de Seguridad Interior	4,357,598.21	138,359.39	4,495,957.60	4,495,957.60	0.00	2,946,560.98	2,758,594.68	2,758,594.68	2,758,594.68	2,758,594.68	187,966.30	1,737,362.92
04	1	7	3														Otros Asuntos de Orden Público y Seguridad	4,357,598.21	138,359.39	4,495,957.60	4,495,957.60	0.00	2,946,560.98	2,758,594.68	2,758,594.68	2,758,594.68	2,758,594.68	187,966.30	1,737,362.92
04	1	7	3	1	R												En Construcción.	4,357,598.21	138,359.39	4,495,957.60	4,495,957.60	0.00	2,946,560.98	2,758,594.68	2,758,594.68	2,758,594.68	2,758,594.68	187,966.30	1,737,362.92
04	1	7	3	1	R	120											Programa de control de confianza	4,357,598.21	138,359.39	4,495,957.60	4,495,957.60	0.00	2,946,560.98	2,758,594.68	2,758,594.68	2,758,594.68	2,758,594.68	187,966.30	1,737,362.92
04	1	7	3	1	R	120	01										Asignación Normal	4,357,598.21	138,359.39	4,495,957.60	4,495,957.60	0.00	2,946,560.98	2,758,594.68	2,758,594.68	2,758,594.68	2,758,594.68	187,966.30	1,737,362.92
04	1	7	3	1	R	120	01	S08									Servicios y Asistencia Técnica Especializada	4,357,598.21	138,359.39	4,495,957.60	4,495,957.60	0.00	2,946,560.98	2,758,594.68	2,758,594.68	2,758,594.68	2,758,594.68	187,966.30	1,737,362.92
04	1	7	3	1	R	120	01	S08	A003								Coordinar y supervisar la aplicación de investigación socioeconómica	4,357,598.21	138,359.39	4,495,957.60	4,495,957.60	0.00	2,946,560.98	2,758,594.68	2,758,594.68	2,758,594.68	2,758,594.68	187,966.30	1,737,362.92
04	1	7	3	1	R	120	01	S08	A003	000							Cobertura Estatal	4,357,598.21	138,359.39	4,495,957.60	4,495,957.60	0.00	2,946,560.98	2,758,594.68	2,758,594.68	2,758,594.68	2,758,594.68	187,966.30	1,737,362.92
04	1	7	3	1	R	120	01	S08	A003	000	1	1000					Servicios Personales.	4,357,598.21	135,706.20	4,493,304.41	4,493,304.41	0.00	2,944,867.62	2,758,594.68	2,758,594.68	2,758,594.68	2,758,594.68	186,272.94	1,734,709.73
04	1	7	3	1	R	120	01	S08	A003	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	2,234,951.88	67,048.80	2,302,000.68	2,302,000.68	0.00	1,726,500.42	1,630,242.88	1,630,242.88	1,630,242.88	1,630,242.88	96,257.54	671,757.80
04	1	7	3	1	R	120	01	S08	A003	000	1	113					Sueldos Base al Personal Permanente.	2,234,951.88	67,048.80	2,302,000.68	2,302,000.68	0.00	1,726,500.42	1,630,242.88	1,630,242.88	1,630,242.88	1,630,242.88	96,257.54	671,757.80
04	1	7	3	1	R	120	01	S08	A003	000	1	11304	1	1	5811	S 2	Sueldo al Personal de Confianza.	0.00	998,278.75	998,278.75	998,278.75	0.00	422,778.49	326,520.95	326,520.95	326,520.95	326,520.95	96,257.54	671,757.80
04	1	7	3	1	R	120	01	S08	A003	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	2,234,951.88	-931,229.95	1,303,721.93	1,303,721.93	0.00	1,303,721.93	1,303,721.93	1,303,721.93	1,303,721.93	1,303,721.93	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	1300					Remuneraciones Adicionales y Especiales.	1,344,617.68	42,966.45	1,387,584.13	1,387,584.13	0.00	603,485.20	561,916.12	561,916.12	561,916.12	561,916.12	41,569.08	825,668.01
04	1	7	3	1	R	120	01	S08	A003	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	475,472.34	16,892.01	492,364.35	492,364.35	0.00	27,986.77	18,503.91	18,503.91	18,503.91	18,503.91	9,482.86	473,860.44
04	1	7	3	1	R	120	01	S08	A003	000	1	13201	1	1	5811	S 2	Primas de Vacaciones y Dominical.	0.00	29,293.41	29,293.41	29,293.41	0.00	636.59	0.00	0.00	0.00	0.00	636.59	29,293.41
04	1	7	3	1	R	120	01	S08	A003	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	54,700.36	-27,350.18	27,350.18	27,350.18	0.00	27,350.18	18,503.91	18,503.91	18,503.91	18,503.91	8,846.27	8,846.27
04	1	7	3	1	R	120	01	S08	A003	000	1	13202	1	1	5811	S 2	Aguinaldo o Gratificación de Fin de Año.	0.00	435,720.76	435,720.76	435,720.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,720.76
04	1	7	3	1	R	120	01	S08	A003	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	420,771.98	-420,771.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	134					Compensaciones.	869,145.34	26,074.44	895,219.78	895,219.78	0.00	575,498.43	543,412.21	543,412.21	543,412.21	543,412.21	32,086.22	351,807.57
04	1	7	3	1	R	120	01	S08	A003	000	1	13420	1	1	5811	S 2	Compensaciones por Servicios Especiales.	0.00	460,647.11	460,647.11	460,647.11	0.00	140,925.76	108,839.60	108,839.60	108,839.60	108,839.60	32,086.16	351,807.57
04	1	7	3	1	R	120	01	S08	A003	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	869,145.34	-434,572.67	434,572.67	434,572.67	0.00	434,572.67	434,572.61	434,572.61	434,572.61			

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
04	1	7	3	1	R	120	01	S08	A003	000	1	1500					Otras Prestaciones Sociales y Económicas.	289,680.00	22,644.00	312,324.00	312,324.00	0.00	234,243.00	221,118.50	221,118.50	221,118.50	221,118.50	13,124.50	91,205.50
04	1	7	3	1	R	120	01	S08	A003	000	1	159					Otras Prestaciones Sociales y Económicas.	289,680.00	22,644.00	312,324.00	312,324.00	0.00	234,243.00	221,118.50	221,118.50	221,118.50	221,118.50	13,124.50	91,205.50
04	1	7	3	1	R	120	01	S08	A003	000	1	15906	1	1	5811	S 2	Previsión Social Múltiple.	0.00	143,344.00	143,344.00	143,344.00	0.00	65,263.00	52,138.50	52,138.50	52,138.50	52,138.50	13,124.50	91,205.50
04	1	7	3	1	R	120	01	S08	A003	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	289,680.00	-120,700.00	168,980.00	168,980.00	0.00	168,980.00	168,980.00	168,980.00	168,980.00	168,980.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	1700					Pago de Estímulos a Servidores Públicos.	120,800.00	0.00	120,800.00	120,800.00	0.00	120,800.00	120,800.00	120,800.00	120,800.00	120,800.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	171					Estímulos.	120,800.00	0.00	120,800.00	120,800.00	0.00	120,800.00	120,800.00	120,800.00	120,800.00	120,800.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	17102	1	1	5811	S 2	Estímulos al Personal.	0.00	30,600.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	30,600.00	-30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	90,200.00	0.00	90,200.00	90,200.00	0.00	90,200.00	90,200.00	90,200.00	90,200.00	90,200.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	3000					Servicios Generales.	0.00	2,653.19	2,653.19	2,653.19	0.00	1,693.36	0.00	0.00	0.00	0.00	1,693.36	2,653.19
04	1	7	3	1	R	120	01	S08	A003	000	1	3900					Otros Servicios Generales.	0.00	2,653.19	2,653.19	2,653.19	0.00	1,693.36	0.00	0.00	0.00	0.00	1,693.36	2,653.19
04	1	7	3	1	R	120	01	S08	A003	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	2,653.19	2,653.19	2,653.19	0.00	1,693.36	0.00	0.00	0.00	0.00	1,693.36	2,653.19
04	1	7	3	1	R	120	01	S08	A003	000	1	39801	1	1	5811	S 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	2,653.19	2,653.19	2,653.19	0.00	1,693.36	0.00	0.00	0.00	0.00	1,693.36	2,653.19
05																	Dirección de Información, Registro y Cadena de Custodia	1,979,924.96	62,969.98	2,042,894.94	2,042,894.94	0.00	1,340,378.15	1,252,249.33	1,252,249.33	1,252,249.33	1,252,249.33	88,128.82	790,645.61
05	1																Gobierno	1,979,924.96	62,969.98	2,042,894.94	2,042,894.94	0.00	1,340,378.15	1,252,249.33	1,252,249.33	1,252,249.33	1,252,249.33	88,128.82	790,645.61
05	1	7															Asuntos de Orden Público y de Seguridad Interior	1,979,924.96	62,969.98	2,042,894.94	2,042,894.94	0.00	1,340,378.15	1,252,249.33	1,252,249.33	1,252,249.33	1,252,249.33	88,128.82	790,645.61
05	1	7	3														Otros Asuntos de Orden Público y Seguridad	1,979,924.96	62,969.98	2,042,894.94	2,042,894.94	0.00	1,340,378.15	1,252,249.33	1,252,249.33	1,252,249.33	1,252,249.33	88,128.82	790,645.61
05	1	7	3	1													Otros Asuntos de Orden Público y Seguridad	1,979,924.96	62,969.98	2,042,894.94	2,042,894.94	0.00	1,340,378.15	1,252,249.33	1,252,249.33	1,252,249.33	1,252,249.33	88,128.82	790,645.61
05	1	7	3	1	R												En Construcción.	1,979,924.96	62,969.98	2,042,894.94	2,042,894.94	0.00	1,340,378.15	1,252,249.33	1,252,249.33	1,252,249.33	1,252,249.33	88,128.82	790,645.61
05	1	7	3	1	R	120											Programa de control de confianza	1,979,924.96	62,969.98	2,042,894.94	2,042,894.94	0.00	1,340,378.15	1,252,249.33	1,252,249.33	1,252,249.33	1,252,249.33	88,128.82	790,645.61
05	1	7	3	1	R	120	01										Asignación Normal	1,979,924.96	62,969.98	2,042,894.94	2,042,894.94	0.00	1,340,378.15	1,252,249.33	1,252,249.33	1,252,249.33	1,252,249.33	88,128.82	790,645.61
05	1	7	3	1	R	120	01	S08									Servicios y Asistencia Técnica Especializada	1,979,924.96	62,969.98	2,042,894.94	2,042,894.94	0.00	1,340,378.15	1,252,249.33	1,252,249.33	1,252,249.33	1,252,249.33	88,128.82	790,645.61
05	1	7	3	1	R	120	01	S08	A004								Administrar los resultados del precoso de evaluación de Control de Confianza	1,979,924.96	62,969.98	2,042,894.94	2,042,894.94	0.00	1,340,378.15	1,252,249.33	1,252,249.33	1,252,249.33	1,252,249.33	88,128.82	790,645.61
05	1	7	3	1	R	120	01	S08	A004	000							Cobertura Estatal	1,979,924.96	62,969.98	2,042,894.94	2,042,894.94	0.00	1,340,378.15	1,252,249.33	1,252,249.33	1,252,249.33	1,252,249.33	88,128.82	790,645.61
05	1	7	3	1	R	120	01	S08	A004	000	1	1000					Servicios Personales.	1,979,924.96	61,762.34	2,041,687.30	2,041,687.30	0.00	1,339,607.66	1,252,249.33	1,252,249.33	1,252,249.33	1,252,249.33	87,358.33	789,437.97
05	1	7	3	1	R	120	01	S08	A004	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	1,008,504.96	30,255.36	1,038,760.32	1,038,760.32	0.00	779,070.15	735,788.44	735,788.44	735,788.44	735,788.44	43,281.71	302,971.88
05	1	7	3	1	R	120	01	S08	A004	000	1	113					Sueldos Base al Personal Permanente.	1,008,504.96	30,255.36	1,038,760.32	1,038,760.32	0.00	779,070.15	735,788.44	735,788.44	735,788.44	735,788.44	43,281.71	302,971.88
05	1	7	3	1	R	120	01	S08	A004	000	1	11304	1	1	5811	S 2	Sueldo al Personal de Confianza.	0.00	450,465.76	450,465.76	450,465.76	0.00	190,775.59	147,493.88	147,493.88	147,493.88	147,493.88	43,281.71	302,971.88
05	1	7	3	1	R	120	01	S08	A004	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	1,008,504.96	-420,210.40	588,294.56	588,294.56	0.00	588,294.56	588,294.56	588,294.56	588,294.56	588,294.56	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	1300					Remuneraciones Adicionales y Especiales.	607,803.72	19,470.78	627,274.50	627,274.50	0.00	272,368.46	253,268.30	253,268.30	253,268.30	253,268.30	19,100.16	374,006.20
05	1	7	3	1	R	120	01	S08	A004	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	215,608.70	7,704.90	223,313.60	223,313.60	0.00	12,679.31	8,006.58	8,006.58	8,006.58	8,006.58	4,672.73	215,307.02
05	1	7	3	1	R	120	01	S08	A004	000	1	13201	1	1	5811	S 2	Primas de Vacaciones y Dominical.	0.00	13,288.63	13,288.63	13,288.63	0.00	277.04	0.00	0.00	0.00	0.00	277.04	13,288.63
05	1	7	3	1	R	120	01	S08	A004	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	24,804.54	-12,402.27	12,402.27	12,402.27	0.00	12,402.27	8,006.58	8,006.58	8,006.58	8,006.58	4,395.69	4,395.69
05	1	7	3	1	R	120	01	S08	A004	000	1	13202	1	1	5811	S 2	Aguinaldo o Gratificación de Fin de Año.	0.00	197,622.70	197,622.70	197,622.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,622.70
05	1	7	3	1	R	120	01	S08	A004	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	190,804.16	-190,804.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	134					Compensaciones.	392,195.02	11,765.88	403,960.90	403,960.90	0.00	259,689.15	245,261.72	245,261.72	245,261.72	245,261.72	14,427.43	158,699.18
05	1	7	3	1	R	120	01	S08	A004</																				

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
05	1	7	3	1	R	120	01	S08	A004	000	1	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	93,122.75	-46,561.37	46,561.38	46,561.38	0.00	46,561.38	46,561.38	46,561.38	46,561.38	46,561.38	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	1500						Otras Prestaciones Sociales y Económicas.	136,320.00	10,656.00	146,976.00	146,976.00	0.00	110,232.00	104,108.00	104,108.00	104,108.00	104,108.00	6,124.00	42,868.00
05	1	7	3	1	R	120	01	S08	A004	000	1	159						Otras Prestaciones Sociales y Económicas.	136,320.00	10,656.00	146,976.00	146,976.00	0.00	110,232.00	104,108.00	104,108.00	104,108.00	104,108.00	6,124.00	42,868.00
05	1	7	3	1	R	120	01	S08	A004	000	1	15906	1	1	5811	S	2	Previsión Social Múltiple.	0.00	67,456.00	67,456.00	67,456.00	0.00	30,712.00	24,588.00	24,588.00	24,588.00	24,588.00	6,124.00	42,868.00
05	1	7	3	1	R	120	01	S08	A004	000	1	15906	1	1	5811	S	6	Previsión Social Múltiple.	136,320.00	-56,800.00	79,520.00	79,520.00	0.00	79,520.00	79,520.00	79,520.00	79,520.00	79,520.00	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	1700						Pago de Estímulos a Servidores Públicos.	58,700.00	0.00	58,700.00	58,700.00	0.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	171						Estímulos.	58,700.00	0.00	58,700.00	58,700.00	0.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	17102	1	1	5811	S	2	Estímulos al Personal.	0.00	14,400.00	14,400.00	14,400.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	17102	1	1	5811	S	6	Estímulos al Personal.	14,400.00	-14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	17103	1	1	5811	S	6	Incentivo al Personal.	44,300.00	0.00	44,300.00	44,300.00	0.00	44,300.00	44,300.00	44,300.00	44,300.00	44,300.00	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	3000						Servicios Generales.	0.00	1,207.64	1,207.64	1,207.64	0.00	770.49	0.00	0.00	0.00	0.00	770.49	1,207.64
05	1	7	3	1	R	120	01	S08	A004	000	1	3900						Otros Servicios Generales.	0.00	1,207.64	1,207.64	1,207.64	0.00	770.49	0.00	0.00	0.00	0.00	770.49	1,207.64
05	1	7	3	1	R	120	01	S08	A004	000	1	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,207.64	1,207.64	1,207.64	0.00	770.49	0.00	0.00	0.00	0.00	770.49	1,207.64
05	1	7	3	1	R	120	01	S08	A004	000	1	39801	1	1	5811	S	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,207.64	1,207.64	1,207.64	0.00	770.49	0.00	0.00	0.00	0.00	770.49	1,207.64
06																		Dirección Médica y Toxicología	2,855,097.75	90,788.78	2,945,886.53	2,945,886.53	0.00	1,930,368.88	1,794,106.91	1,794,106.91	1,794,106.91	1,794,106.91	136,261.97	1,151,779.62
06	1																	Gobierno	2,855,097.75	90,788.78	2,945,886.53	2,945,886.53	0.00	1,930,368.88	1,794,106.91	1,794,106.91	1,794,106.91	1,794,106.91	136,261.97	1,151,779.62
06	1	7																Asuntos de Orden Público y de Seguridad Interior	2,855,097.75	90,788.78	2,945,886.53	2,945,886.53	0.00	1,930,368.88	1,794,106.91	1,794,106.91	1,794,106.91	1,794,106.91	136,261.97	1,151,779.62
06	1	7	3															Otros Asuntos de Orden Público y Seguridad	2,855,097.75	90,788.78	2,945,886.53	2,945,886.53	0.00	1,930,368.88	1,794,106.91	1,794,106.91	1,794,106.91	1,794,106.91	136,261.97	1,151,779.62
06	1	7	3	1	R													En Construcción.	2,855,097.75	90,788.78	2,945,886.53	2,945,886.53	0.00	1,930,368.88	1,794,106.91	1,794,106.91	1,794,106.91	1,794,106.91	136,261.97	1,151,779.62
06	1	7	3	1	R	120												Programa de control de confianza	2,855,097.75	90,788.78	2,945,886.53	2,945,886.53	0.00	1,930,368.88	1,794,106.91	1,794,106.91	1,794,106.91	1,794,106.91	136,261.97	1,151,779.62
06	1	7	3	1	R	120	01											Asignación Normal	2,855,097.75	90,788.78	2,945,886.53	2,945,886.53	0.00	1,930,368.88	1,794,106.91	1,794,106.91	1,794,106.91	1,794,106.91	136,261.97	1,151,779.62
06	1	7	3	1	R	120	01	S08										Servicios y Asistencia Técnica Especializada	2,855,097.75	90,788.78	2,945,886.53	2,945,886.53	0.00	1,930,368.88	1,794,106.91	1,794,106.91	1,794,106.91	1,794,106.91	136,261.97	1,151,779.62
06	1	7	3	1	R	120	01	S08	A005									Coordinar la aplicación de exámenes médicos y toxicológicos	2,855,097.75	90,788.78	2,945,886.53	2,945,886.53	0.00	1,930,368.88	1,794,106.91	1,794,106.91	1,794,106.91	1,794,106.91	136,261.97	1,151,779.62
06	1	7	3	1	R	120	01	S08	A005	000								Cobertura Estatal	2,855,097.75	90,788.78	2,945,886.53	2,945,886.53	0.00	1,930,368.88	1,794,106.91	1,794,106.91	1,794,106.91	1,794,106.91	136,261.97	1,151,779.62
06	1	7	3	1	R	120	01	S08	A005	000	1	1000						Servicios Personales.	2,855,097.75	89,048.08	2,944,145.83	2,944,145.83	0.00	1,929,256.42	1,794,106.91	1,794,106.91	1,794,106.91	1,794,106.91	135,149.51	1,150,038.92
06	1	7	3	1	R	120	01	S08	A005	000	1	1100						Remuneraciones al Personal de Carácter Permanente.	1,471,479.12	44,143.44	1,515,622.56	1,515,622.56	0.00	1,136,717.37	1,074,703.38	1,074,703.38	1,074,703.38	1,074,703.38	62,013.99	440,919.18
06	1	7	3	1	R	120	01	S08	A005	000	1	113						Sueldos Base al Personal Permanente.	1,471,479.12	44,143.44	1,515,622.56	1,515,622.56	0.00	1,136,717.37	1,074,703.38	1,074,703.38	1,074,703.38	1,074,703.38	62,013.99	440,919.18
06	1	7	3	1	R	120	01	S08	A005	000	1	11304	1	1	5811	S	2	Sueldo al Personal de Confianza.	0.00	657,259.74	657,259.74	657,259.74	0.00	278,354.55	216,340.56	216,340.56	216,340.56	216,340.56	62,013.99	440,919.18
06	1	7	3	1	R	120	01	S08	A005	000	1	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	1,471,479.12	-613,116.30	858,362.82	858,362.82	0.00	858,362.82	858,362.82	858,362.82	858,362.82	858,362.82	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	1	1300						Remuneraciones Adicionales y Especiales.	884,666.69	28,239.59	912,906.28	912,906.28	0.00	397,364.21	372,144.38	372,144.38	372,144.38	372,144.38	25,219.83	540,761.90
06	1	7	3	1	R	120	01	S08	A005	000	1	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	312,429.77	11,073.23	323,503.00	323,503.00	0.00	18,461.62	14,292.38	14,292.38	14,292.38	14,292.38	4,169.24	309,210.62
06	1	7	3	1	R	120	01	S08	A005	000	1	13201	1	1	5811	S	2	Primas de Vacaciones y Dominical.	0.00	19,245.51	19,245.51	19,245.51	0.00	489.99	0.00	0.00	0.00	0.00	489.99	19,245.51
06	1	7	3	1	R	120	01	S08	A005	000	1	13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	35,943.25	-17,971.62	17,971.63	17,971.63	0.00	14,292.38	14,292.38	14,292.38	14,292.38	14,292.38	3,679.25	3,679.25
06	1	7	3	1	R	120	01	S08	A005	000	1	13202	1	1	5811	S	2	Aguinaldo o Gratificación de Fin de Año.	0.00	286,285.86	286,285.86	286,285.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,285.86
06	1	7	3	1	R	120	01	S08	A005	000	1	13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	276,486.52	-276,486.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	1	134						Compensaciones.	572,236.92	17,166.36	589,403.28	589,403.28	0.00							

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lunes, 30 de septiembre de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
06	1	7	3	1	R	120	01	S08	A005	000	1	14202	1	1	5811	S 2	Aportaciones al INFONAVIT.	0.00	65,593.68	65,593.68	65,593.68	0.00	21,963.67	0.00	0.00	0.00	0.00	21,963.67	65,593.68	
06	1	7	3	1	R	120	01	S08	A005	000	1	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	128,255.65	-64,127.83	64,127.82	64,127.82	0.00	64,127.82	64,127.82	64,127.82	64,127.82	64,127.82	64,127.82	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	1	1500					Otras Prestaciones Sociales y Económicas.	187,440.00	14,652.00	202,092.00	202,092.00	0.00	151,569.00	143,148.50	143,148.50	143,148.50	143,148.50	143,148.50	8,420.50	58,943.50
06	1	7	3	1	R	120	01	S08	A005	000	1	159					Otras Prestaciones Sociales y Económicas.	187,440.00	14,652.00	202,092.00	202,092.00	0.00	151,569.00	143,148.50	143,148.50	143,148.50	143,148.50	8,420.50	58,943.50	
06	1	7	3	1	R	120	01	S08	A005	000	1	15906	1	1	5811	S 2	Previsión Social Múltiple.	0.00	92,752.00	92,752.00	92,752.00	0.00	42,229.00	33,808.50	33,808.50	33,808.50	33,808.50	8,420.50	58,943.50	
06	1	7	3	1	R	120	01	S08	A005	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	187,440.00	-78,100.00	109,340.00	109,340.00	0.00	109,340.00	109,340.00	109,340.00	109,340.00	109,340.00	109,340.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	1	1700					Pago de Estímulos a Servidores Públicos.	79,400.00	0.00	79,400.00	79,400.00	0.00	79,400.00	79,400.00	79,400.00	79,400.00	79,400.00	79,400.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	1	171					Estímulos.	79,400.00	0.00	79,400.00	79,400.00	0.00	79,400.00	79,400.00	79,400.00	79,400.00	79,400.00	79,400.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	1	17102	1	1	5811	S 2	Estímulos al Personal.	0.00	19,800.00	19,800.00	19,800.00	0.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	19,800.00	-19,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	59,600.00	0.00	59,600.00	59,600.00	0.00	59,600.00	59,600.00	59,600.00	59,600.00	59,600.00	59,600.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	1	3000					Servicios Generales.	0.00	1,740.70	1,740.70	1,740.70	0.00	1,112.46	0.00	0.00	0.00	0.00	1,112.46	1,740.70	
06	1	7	3	1	R	120	01	S08	A005	000	1	3900					Otros Servicios Generales.	0.00	1,740.70	1,740.70	1,740.70	0.00	1,112.46	0.00	0.00	0.00	0.00	1,112.46	1,740.70	
06	1	7	3	1	R	120	01	S08	A005	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,740.70	1,740.70	1,740.70	0.00	1,112.46	0.00	0.00	0.00	0.00	1,112.46	1,740.70	
06	1	7	3	1	R	120	01	S08	A005	000	1	39801	1	1	5811	S 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,740.70	1,740.70	1,740.70	0.00	1,112.46	0.00	0.00	0.00	0.00	1,112.46	1,740.70	
07																	Unidad de Asuntos Jurídicos	1,409,204.53	44,638.68	1,453,843.21	1,453,843.21	0.00	955,997.70	869,618.76	869,618.76	869,618.76	869,618.76	86,378.94	584,224.45	
07	1																Gobierno	1,409,204.53	44,638.68	1,453,843.21	1,453,843.21	0.00	955,997.70	869,618.76	869,618.76	869,618.76	869,618.76	86,378.94	584,224.45	
07	1	7															Asuntos de Orden Público y de Seguridad Interior	1,409,204.53	44,638.68	1,453,843.21	1,453,843.21	0.00	955,997.70	869,618.76	869,618.76	869,618.76	869,618.76	86,378.94	584,224.45	
07	1	7	3														Otros Asuntos de Orden Público y Seguridad	1,409,204.53	44,638.68	1,453,843.21	1,453,843.21	0.00	955,997.70	869,618.76	869,618.76	869,618.76	869,618.76	86,378.94	584,224.45	
07	1	7	3	1													Otros Asuntos de Orden Público y Seguridad	1,409,204.53	44,638.68	1,453,843.21	1,453,843.21	0.00	955,997.70	869,618.76	869,618.76	869,618.76	869,618.76	86,378.94	584,224.45	
07	1	7	3	1	R												En Construcción.	1,409,204.53	44,638.68	1,453,843.21	1,453,843.21	0.00	955,997.70	869,618.76	869,618.76	869,618.76	869,618.76	86,378.94	584,224.45	
07	1	7	3	1	R	120											Programa de control de confianza	1,409,204.53	44,638.68	1,453,843.21	1,453,843.21	0.00	955,997.70	869,618.76	869,618.76	869,618.76	869,618.76	86,378.94	584,224.45	
07	1	7	3	1	R	120	01										Asignación Normal	1,409,204.53	44,638.68	1,453,843.21	1,453,843.21	0.00	955,997.70	869,618.76	869,618.76	869,618.76	869,618.76	86,378.94	584,224.45	
07	1	7	3	1	R	120	01	A19									Asesoría en Materia Jurídica	1,409,204.53	44,638.68	1,453,843.21	1,453,843.21	0.00	955,997.70	869,618.76	869,618.76	869,618.76	869,618.76	86,378.94	584,224.45	
07	1	7	3	1	R	120	01	A19	A001								Formulación e Instrumentación de políticas y normas institucionales	1,409,204.53	44,638.68	1,453,843.21	1,453,843.21	0.00	955,997.70	869,618.76	869,618.76	869,618.76	869,618.76	86,378.94	584,224.45	
07	1	7	3	1	R	120	01	A19	A001	000							Cobertura Estatal	1,409,204.53	44,638.68	1,453,843.21	1,453,843.21	0.00	955,997.70	869,618.76	869,618.76	869,618.76	869,618.76	86,378.94	584,224.45	
07	1	7	3	1	R	120	01	A19	A001	000	1	1000					Servicios Personales.	1,409,204.53	43,782.32	1,452,986.85	1,452,986.85	0.00	955,451.51	869,618.76	869,618.76	869,618.76	869,618.76	85,832.75	583,368.09	
07	1	7	3	1	R	120	01	A19	A001	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	704,214.00	21,126.72	725,340.72	725,340.72	0.00	544,005.45	503,147.47	503,147.47	503,147.47	503,147.47	40,857.98	222,193.25	
07	1	7	3	1	R	120	01	A19	A001	000	1	113					Sueldos Base al Personal Permanente.	704,214.00	21,126.72	725,340.72	725,340.72	0.00	544,005.45	503,147.47	503,147.47	503,147.47	503,147.47	40,857.98	222,193.25	
07	1	7	3	1	R	120	01	A19	A001	000	1	11304	1	1	5811	S 2	Sueldo al Personal de Confianza.	0.00	314,549.22	314,549.22	314,549.22	0.00	133,213.95	92,355.97	92,355.97	92,355.97	92,355.97	40,857.98	222,193.25	
07	1	7	3	1	R	120	01	A19	A001	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	704,214.00	-293,422.50	410,791.50	410,791.50	0.00	410,791.50	410,791.50	410,791.50	410,791.50	410,791.50	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	1	1300					Remuneraciones Adicionales y Especiales.	425,742.23	13,699.50	439,441.73	439,441.73	0.00	190,259.79	173,754.41	173,754.41	173,754.41	173,754.41	16,505.38	265,687.32	
07	1	7	3	1	R	120	01	A19	A001	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	151,882.17	5,483.98	157,366.15	157,366.15	0.00	8,925.36	6,508.97	6,508.97	6,508.97	6,508.97	2,416.39	150,857.18	
07	1	7	3	1	R	120	01	A19	A001	000	1	13201	1	1	5811	S 2	Primas de Vacaciones y Dominical.	0.00	9,367.46	9,367.46	9,367.46	0.00	188.77	0.00	0.00	0.00	0.00	188.77	9,367.46	
07	1	7	3	1	R	120	01	A19	A001	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	17,473.17	-8,736.58	8,736.59	8,736.59	0.00	8,736.59	6,508.97	6,508.97	6,508.97	6,508.97	2,227.62	2,227.62	
07	1	7	3	1	R	120	01	A19	A001	000	1	13202	1	1	5811	S 2	Aguinaldo o Gratificación de Fin de Año.	0.00	139,262.10	139,262.10	139,262.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,262.10	
07	1	7	3	1	R	120	01	A19	A001	000	1	13202	1	1																

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Lunes, 30 de septiembre de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
07	1	7	3	1	R	120	01	A19	A001	000	1	142					Aportaciones a Fondos de Vivienda.	73,223.83	702.00	73,925.83	73,925.83	0.00	49,097.09	36,611.91	36,611.91	36,611.91	36,611.91	12,485.18	37,313.92
07	1	7	3	1	R	120	01	A19	A001	000	1	14202	1	1	5811	S 2	Aportaciones al INFONAVIT.	0.00	37,313.92	37,313.92	37,313.92	0.00	12,485.18	0.00	0.00	0.00	0.00	12,485.18	37,313.92
07	1	7	3	1	R	120	01	A19	A001	000	1	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	73,223.83	-36,611.92	36,611.91	36,611.91	0.00	36,611.91	36,611.91	36,611.91	36,611.91	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	1	1500					Otras Prestaciones Sociales y Económicas.	102,240.00	7,992.00	110,232.00	110,232.00	0.00	82,674.00	76,439.00	76,439.00	76,439.00	6,235.00	33,793.00	
07	1	7	3	1	R	120	01	A19	A001	000	1	159					Otras Prestaciones Sociales y Económicas.	102,240.00	7,992.00	110,232.00	110,232.00	0.00	82,674.00	76,439.00	76,439.00	76,439.00	6,235.00	33,793.00	
07	1	7	3	1	R	120	01	A19	A001	000	1	15906	1	1	5811	S 2	Previsión Social Múltiple.	0.00	50,592.00	50,592.00	50,592.00	0.00	23,034.00	16,799.00	16,799.00	16,799.00	6,235.00	33,793.00	
07	1	7	3	1	R	120	01	A19	A001	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	102,240.00	-42,600.00	59,640.00	59,640.00	0.00	59,640.00	59,640.00	59,640.00	59,640.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	1	1700					Pago de Estímulos a Servidores Públicos.	45,900.00	0.00	45,900.00	45,900.00	0.00	45,900.00	45,900.00	45,900.00	45,900.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	1	171					Estímulos.	45,900.00	0.00	45,900.00	45,900.00	0.00	45,900.00	45,900.00	45,900.00	45,900.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	1	17102	1	1	5811	S 2	Estímulos al Personal.	0.00	10,800.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	10,800.00	-10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	35,100.00	0.00	35,100.00	35,100.00	0.00	35,100.00	35,100.00	35,100.00	35,100.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	1	3000					Servicios Generales.	0.00	856.36	856.36	856.36	0.00	546.19	0.00	0.00	0.00	546.19	856.36	
07	1	7	3	1	R	120	01	A19	A001	000	1	3900					Otros Servicios Generales.	0.00	856.36	856.36	856.36	0.00	546.19	0.00	0.00	0.00	546.19	856.36	
07	1	7	3	1	R	120	01	A19	A001	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	856.36	856.36	856.36	0.00	546.19	0.00	0.00	0.00	546.19	856.36	
07	1	7	3	1	R	120	01	A19	A001	000	1	39801	1	1	5811	S 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	856.36	856.36	856.36	0.00	546.19	0.00	0.00	0.00	546.19	856.36	
08																	Unidad de Informática	1,021,079.94	32,239.46	1,053,319.40	1,053,319.40	0.00	690,641.45	636,163.32	636,163.32	636,163.32	636,163.32	54,478.13	417,156.08
08	1																Gobierno	1,021,079.94	32,239.46	1,053,319.40	1,053,319.40	0.00	690,641.45	636,163.32	636,163.32	636,163.32	636,163.32	54,478.13	417,156.08
08	1	7															Asuntos de Orden Público y de Seguridad Interior	1,021,079.94	32,239.46	1,053,319.40	1,053,319.40	0.00	690,641.45	636,163.32	636,163.32	636,163.32	636,163.32	54,478.13	417,156.08
08	1	7	3														Otros Asuntos de Orden Público y Seguridad	1,021,079.94	32,239.46	1,053,319.40	1,053,319.40	0.00	690,641.45	636,163.32	636,163.32	636,163.32	636,163.32	54,478.13	417,156.08
08	1	7	3	1	R												En Construcción.	1,021,079.94	32,239.46	1,053,319.40	1,053,319.40	0.00	690,641.45	636,163.32	636,163.32	636,163.32	636,163.32	54,478.13	417,156.08
08	1	7	3	1	R	120											Programa de control de confianza	1,021,079.94	32,239.46	1,053,319.40	1,053,319.40	0.00	690,641.45	636,163.32	636,163.32	636,163.32	636,163.32	54,478.13	417,156.08
08	1	7	3	1	R	120	01										Asignación Normal	1,021,079.94	32,239.46	1,053,319.40	1,053,319.40	0.00	690,641.45	636,163.32	636,163.32	636,163.32	636,163.32	54,478.13	417,156.08
08	1	7	3	1	R	120	01	A05									Administración y Desarrollo de Recursos Informáticos	1,021,079.94	32,239.46	1,053,319.40	1,053,319.40	0.00	690,641.45	636,163.32	636,163.32	636,163.32	636,163.32	54,478.13	417,156.08
08	1	7	3	1	R	120	01	A05	A001								Desarrollo tecnológico e información estratégica	1,021,079.94	32,239.46	1,053,319.40	1,053,319.40	0.00	690,641.45	636,163.32	636,163.32	636,163.32	636,163.32	54,478.13	417,156.08
08	1	7	3	1	R	120	01	A05	A001	000							Cobertura Estatal	1,021,079.94	32,239.46	1,053,319.40	1,053,319.40	0.00	690,641.45	636,163.32	636,163.32	636,163.32	636,163.32	54,478.13	417,156.08
08	1	7	3	1	R	120	01	A05	A001	000	1	1000					Servicios Personales.	1,021,079.94	31,621.25	1,052,701.19	1,052,701.19	0.00	690,248.69	636,163.32	636,163.32	636,163.32	636,163.32	54,085.37	416,537.87
08	1	7	3	1	R	120	01	A05	A001	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	519,445.92	15,583.68	535,029.60	535,029.60	0.00	401,272.02	378,439.25	378,439.25	378,439.25	22,832.77	156,590.35	
08	1	7	3	1	R	120	01	A05	A001	000	1	113					Sueldos Base al Personal Permanente.	519,445.92	15,583.68	535,029.60	535,029.60	0.00	401,272.02	378,439.25	378,439.25	378,439.25	22,832.77	156,590.35	
08	1	7	3	1	R	120	01	A05	A001	000	1	11304	1	1	5811	S 2	Sueldo al Personal de Confianza.	0.00	232,019.48	232,019.48	232,019.48	0.00	98,261.90	75,429.13	75,429.13	75,429.13	22,832.77	156,590.35	
08	1	7	3	1	R	120	01	A05	A001	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	519,445.92	-216,435.80	303,010.12	303,010.12	0.00	303,010.12	303,010.12	303,010.12	303,010.12	0.00	0.00	
08	1	7	3	1	R	120	01	A05	A001	000	1	1300					Remuneraciones Adicionales y Especiales.	312,671.89	9,998.60	322,670.49	322,670.49	0.00	140,181.36	127,865.50	127,865.50	127,865.50	12,315.86	194,804.99	
08	1	7	3	1	R	120	01	A05	A001	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	110,665.78	3,938.30	114,604.08	114,604.08	0.00	6,424.45	1,719.60	1,719.60	1,719.60	4,704.85	112,884.48	
08	1	7	3	1	R	120	01	A05	A001	000	1	13201	1	1	5811	S 2	Primas de Vacaciones y Dominical.	0.00	6,818.79	6,818.79	6,818.79	0.00	58.72	0.00	0.00	0.00	58.72	6,818.79	
08	1	7	3	1	R	120	01	A05	A001	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	12,731.46	-6,365.73	6,365.73	6,365.73	0.00	6,365.73	1,719.60	1,719.60	1,719.60	4,646.13	4,646.13	
08	1	7	3	1	R	120	01	A05	A001	000	1	13202	1	1	5811	S 2	Aginaldo o Gratificación de Fin de Año.	0.00	101,419.56	101,419.56	101,419.56	0.00	0.00	0.00	0.00	0.00	0.00	101,419.56	
08	1	7	3	1	R	120	01	A05	A001	000	1	13202	1	1	5811	S 6	Aginaldo o Gratificación de Fin de Año.	97,934.32	-97,934.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
08	1	7	3	1	R	120	01	A05	A001	000	1	134					Compensaciones.	202,006.11	6,060.30	208,066.41	208,066.41	0.00	133,756.91	126,145.90	126,145.90	126,145.90	7,611.01	81,920.51	
08	1	7	3	1	R	120																							

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lunes, 30 de septiembre de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
08	1	7	3	1	R	120	01	A05	A001	000	1	14103	1	1	5811	S	6	Aportaciones al IMSS.	39,906.16	-16,627.59	23,278.57	23,278.57	0.00	23,278.57	23,278.57	23,278.57	23,278.57	23,278.57	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	142						Aportaciones a Fondos de Vivienda.	52,295.97	517.57	52,813.54	52,813.54	0.00	35,071.31	26,148.00	26,148.00	26,148.00	26,148.00	8,923.31	26,665.54
08	1	7	3	1	R	120	01	A05	A001	000	1	14202	1	1	5811	S	2	Aportaciones al INFONAVIT.	0.00	26,665.54	26,665.54	26,665.54	0.00	8,923.31	0.00	0.00	0.00	0.00	8,923.31	26,665.54
08	1	7	3	1	R	120	01	A05	A001	000	1	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	52,295.97	-26,147.97	26,148.00	26,148.00	0.00	26,148.00	26,148.00	26,148.00	26,148.00	26,148.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	1500						Otras Prestaciones Sociales y Económicas.	68,160.00	5,328.00	73,488.00	73,488.00	0.00	55,116.00	51,832.00	51,832.00	51,832.00	51,832.00	3,284.00	21,656.00
08	1	7	3	1	R	120	01	A05	A001	000	1	159						Otras Prestaciones Sociales y Económicas.	68,160.00	5,328.00	73,488.00	73,488.00	0.00	55,116.00	51,832.00	51,832.00	51,832.00	51,832.00	3,284.00	21,656.00
08	1	7	3	1	R	120	01	A05	A001	000	1	15906	1	1	5811	S	2	Previsión Social Múltiple.	0.00	33,728.00	33,728.00	33,728.00	0.00	15,356.00	12,072.00	12,072.00	12,072.00	12,072.00	3,284.00	21,656.00
08	1	7	3	1	R	120	01	A05	A001	000	1	15906	1	1	5811	S	6	Previsión Social Múltiple.	68,160.00	-28,400.00	39,760.00	39,760.00	0.00	39,760.00	39,760.00	39,760.00	39,760.00	39,760.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	1700						Pago de Estímulos a Servidores Públicos.	28,600.00	0.00	28,600.00	28,600.00	0.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	171						Estímulos.	28,600.00	0.00	28,600.00	28,600.00	0.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	17102	1	1	5811	S	2	Estímulos al Personal.	0.00	7,200.00	7,200.00	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	17102	1	1	5811	S	6	Estímulos al Personal.	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	17103	1	1	5811	S	6	Incentivo al Personal.	21,400.00	0.00	21,400.00	21,400.00	0.00	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	3000						Servicios Generales.	0.00	618.21	618.21	618.21	0.00	392.76	0.00	0.00	0.00	0.00	392.76	618.21
08	1	7	3	1	R	120	01	A05	A001	000	1	3900						Otros Servicios Generales.	0.00	618.21	618.21	618.21	0.00	392.76	0.00	0.00	0.00	0.00	392.76	618.21
08	1	7	3	1	R	120	01	A05	A001	000	1	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	618.21	618.21	618.21	0.00	392.76	0.00	0.00	0.00	0.00	392.76	618.21
08	1	7	3	1	R	120	01	A05	A001	000	1	39801	1	1	5811	S	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	618.21	618.21	618.21	0.00	392.76	0.00	0.00	0.00	0.00	392.76	618.21
09																		Unidad de Apoyo Administrativo	9,116,064.30	-248,354.79	8,867,709.51	8,835,739.31	31,970.20	5,629,703.95	5,163,535.46	5,163,535.46	5,163,535.46	5,163,535.46	466,168.49	3,672,203.85
09	1																	Gobierno	9,116,064.30	-248,354.79	8,867,709.51	8,835,739.31	31,970.20	5,629,703.95	5,163,535.46	5,163,535.46	5,163,535.46	5,163,535.46	466,168.49	3,672,203.85
09	1	7																Asuntos de Orden Público y de Seguridad Interior	9,116,064.30	-248,354.79	8,867,709.51	8,835,739.31	31,970.20	5,629,703.95	5,163,535.46	5,163,535.46	5,163,535.46	5,163,535.46	466,168.49	3,672,203.85
09	1	7	3															Otros Asuntos de Orden Público y Seguridad	9,116,064.30	-248,354.79	8,867,709.51	8,835,739.31	31,970.20	5,629,703.95	5,163,535.46	5,163,535.46	5,163,535.46	5,163,535.46	466,168.49	3,672,203.85
09	1	7	3	1														Otros Asuntos de Orden Público y Seguridad	9,116,064.30	-248,354.79	8,867,709.51	8,835,739.31	31,970.20	5,629,703.95	5,163,535.46	5,163,535.46	5,163,535.46	5,163,535.46	466,168.49	3,672,203.85
09	1	7	3	1	R													En Construcción.	9,116,064.30	-248,354.79	8,867,709.51	8,835,739.31	31,970.20	5,629,703.95	5,163,535.46	5,163,535.46	5,163,535.46	5,163,535.46	466,168.49	3,672,203.85
09	1	7	3	1	R	120												Programa de control de confianza	9,116,064.30	-248,354.79	8,867,709.51	8,835,739.31	31,970.20	5,629,703.95	5,163,535.46	5,163,535.46	5,163,535.46	5,163,535.46	466,168.49	3,672,203.85
09	1	7	3	1	R	120	01											Asignación Normal	9,116,064.30	-248,354.79	8,867,709.51	8,835,739.31	31,970.20	5,629,703.95	5,163,535.46	5,163,535.46	5,163,535.46	5,163,535.46	466,168.49	3,672,203.85
09	1	7	3	1	R	120	01	S01										Servicios de Apoyo Administrativo	9,116,064.30	-248,354.79	8,867,709.51	8,835,739.31	31,970.20	5,629,703.95	5,163,535.46	5,163,535.46	5,163,535.46	5,163,535.46	466,168.49	3,672,203.85
09	1	7	3	1	R	120	01	S01	A001									Administrar los recursos humanos, financieros y materiales	9,116,064.30	-248,354.79	8,867,709.51	8,835,739.31	31,970.20	5,629,703.95	5,163,535.46	5,163,535.46	5,163,535.46	5,163,535.46	466,168.49	3,672,203.85
09	1	7	3	1	R	120	01	S01	A001	000								Cobertura Estatal	9,116,064.30	-248,354.79	8,867,709.51	8,835,739.31	31,970.20	5,629,703.95	5,163,535.46	5,163,535.46	5,163,535.46	5,163,535.46	466,168.49	3,672,203.85
09	1	7	3	1	R	120	01	S01	A001	000	1	1000						Servicios Personales.	9,116,064.30	-250,635.63	8,865,428.67	8,833,458.47	31,970.20	5,628,250.08	5,163,535.46	5,163,535.46	5,163,535.46	5,163,535.46	464,714.62	3,669,923.01
09	1	7	3	1	R	120	01	S01	A001	000	1	1100						Remuneraciones al Personal de Carácter Permanente.	1,841,451.66	55,245.60	1,896,697.26	1,896,697.26	0.00	1,422,522.09	1,351,145.65	1,351,145.65	1,351,145.65	1,351,145.65	71,376.44	545,551.61
09	1	7	3	1	R	120	01	S01	A001	000	1	113						Sueldos Base al Personal Permanente.	1,841,451.66	55,245.60	1,896,697.26	1,896,697.26	0.00	1,422,522.09	1,351,145.65	1,351,145.65	1,351,145.65	1,351,145.65	71,376.44	545,551.61
09	1	7	3	1	R	120	01	S01	A001	000	1	11304	1	1	5811	S	2	Sueldo al Personal de Confianza.	0.00	822,517.09	822,517.09	822,517.09	0.00	348,341.92	276,965.48	276,965.48	276,965.48	276,965.48	71,376.44	545,551.61
09	1	7	3	1	R	120	01	S01	A001	000	1	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	1,841,451.66	-767,271.49	1,074,180.17	1,074,180.17	0.00	1,074,180.17	1,074,180.17	1,074,180.17	1,074,180.17	1,074,180.17	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	1300						Remuneraciones Adicionales y Especiales.	6,154,250.40	-331,047.50	5,823,202.90	5,823,202.90	0.00	3,368,448.99	3,052,888.36	3,052,888.36	3,052,888.36	3,052,888.36	315,560.63	2,770,314.54
09	1	7	3	1	R	120	01	S01	A001	000	1	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	401,363.13	14,668.96	416,032.09	416,032.09	0.00	23,553.57	13,318.90	13,318.90	13,318.90	13,318.90	10,234.67	402,713.19
09	1	7	3	1	R	120	01	S01	A001	000	1	13201	1	1	5811	S														

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	01	S01	A001	000	1	1400					Seguridad Social.	720,382.24	2,522.27	722,904.51	690,934.31	31,970.20	492,736.00	428,149.95	428,149.95	428,149.95	428,149.95	64,586.05	262,784.36
09	1	7	3	1	R	120	01	S01	A001	000	1	141					Aportaciones de Seguridad Social.	201,502.90	685.80	202,188.70	202,188.70	0.00	151,396.75	120,099.32	120,099.32	120,099.32	120,099.32	31,297.43	82,089.38
09	1	7	3	1	R	120	01	S01	A001	000	1	14103	1	1	5811	S 2	Aportaciones al IMSS.	0.00	84,645.33	84,645.33	84,645.33	0.00	33,853.38	2,555.95	2,555.95	2,555.95	2,555.95	31,297.43	82,089.38
09	1	7	3	1	R	120	01	S01	A001	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	201,502.90	-83,959.53	117,543.37	117,543.37	0.00	117,543.37	117,543.37	117,543.37	117,543.37	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	1	142					Aportaciones a Fondos de Vivienda.	438,879.34	1,836.47	440,715.81	440,715.81	0.00	293,309.45	274,946.55	274,946.55	274,946.55	18,362.90	165,769.26	
09	1	7	3	1	R	120	01	S01	A001	000	1	14202	1	1	5811	S 2	Aportaciones al INFONAVIT.	0.00	221,276.13	221,276.13	221,276.13	0.00	73,869.77	55,506.87	55,506.87	55,506.87	18,362.90	165,769.26	
09	1	7	3	1	R	120	01	S01	A001	000	1	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	438,879.34	-219,439.66	219,439.68	219,439.68	0.00	219,439.68	219,439.68	219,439.68	219,439.68	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	1	144					Aportaciones para Seguros.	80,000.00	0.00	80,000.00	80,000.00	31,970.20	48,029.80	33,104.08	33,104.08	33,104.08	14,925.72	14,925.72	
09	1	7	3	1	R	120	01	S01	A001	000	1	14401	1	1	5811	S 1	Cuotas para el Seguro de Vida.	80,000.00	0.00	80,000.00	48,029.80	31,970.20	48,029.80	33,104.08	33,104.08	33,104.08	14,925.72	14,925.72	
09	1	7	3	1	R	120	01	S01	A001	000	1	1500					Otras Prestaciones Sociales y Económicas.	289,680.00	22,644.00	312,324.00	312,324.00	0.00	234,243.00	221,051.50	221,051.50	221,051.50	13,191.50	91,272.50	
09	1	7	3	1	R	120	01	S01	A001	000	1	159					Otras Prestaciones Sociales y Económicas.	289,680.00	22,644.00	312,324.00	312,324.00	0.00	234,243.00	221,051.50	221,051.50	221,051.50	13,191.50	91,272.50	
09	1	7	3	1	R	120	01	S01	A001	000	1	15906	1	1	5811	S 2	Previsión Social Múltiple.	0.00	143,344.00	143,344.00	143,344.00	0.00	65,263.00	52,781.50	52,781.50	52,781.50	12,481.50	90,562.50	
09	1	7	3	1	R	120	01	S01	A001	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	289,680.00	-120,700.00	168,980.00	168,980.00	0.00	168,980.00	168,270.00	168,270.00	168,270.00	710.00	710.00	
09	1	7	3	1	R	120	01	S01	A001	000	1	1700					Pago de Estímulos a Servidores Públicos.	110,300.00	0.00	110,300.00	110,300.00	0.00	110,300.00	110,300.00	110,300.00	110,300.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	1	171					Estímulos.	110,300.00	0.00	110,300.00	110,300.00	0.00	110,300.00	110,300.00	110,300.00	110,300.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	1	17102	1	1	5811	S 2	Estímulos al Personal.	0.00	30,600.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	30,600.00	-30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	79,700.00	0.00	79,700.00	79,700.00	0.00	79,700.00	79,700.00	79,700.00	79,700.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	1	3000					Servicios Generales.	0.00	2,280.84	2,280.84	2,280.84	0.00	1,453.87	0.00	0.00	0.00	1,453.87	2,280.84	
09	1	7	3	1	R	120	01	S01	A001	000	1	3900					Otros Servicios Generales.	0.00	2,280.84	2,280.84	2,280.84	0.00	1,453.87	0.00	0.00	0.00	1,453.87	2,280.84	
09	1	7	3	1	R	120	01	S01	A001	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	2,280.84	2,280.84	2,280.84	0.00	1,453.87	0.00	0.00	0.00	1,453.87	2,280.84	
09	1	7	3	1	R	120	01	S01	A001	000	1	39801	1	1	5811	S 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	2,280.84	2,280.84	2,280.84	0.00	1,453.87	0.00	0.00	0.00	1,453.87	2,280.84	
10																	Unidad de Planeación	1,182,890.25	37,638.25	1,220,528.50	1,220,528.50	0.00	801,658.54	727,316.47	727,316.47	727,316.47	727,316.47	74,342.07	493,212.03
10	1																Gobierno	1,182,890.25	37,638.25	1,220,528.50	1,220,528.50	0.00	801,658.54	727,316.47	727,316.47	727,316.47	727,316.47	74,342.07	493,212.03
10	1	7															Asuntos de Orden Público y de Seguridad Interior	1,182,890.25	37,638.25	1,220,528.50	1,220,528.50	0.00	801,658.54	727,316.47	727,316.47	727,316.47	727,316.47	74,342.07	493,212.03
10	1	7	3														Otros Asuntos de Orden Público y Seguridad	1,182,890.25	37,638.25	1,220,528.50	1,220,528.50	0.00	801,658.54	727,316.47	727,316.47	727,316.47	727,316.47	74,342.07	493,212.03
10	1	7	3	1													Otros Asuntos de Orden Público y Seguridad	1,182,890.25	37,638.25	1,220,528.50	1,220,528.50	0.00	801,658.54	727,316.47	727,316.47	727,316.47	727,316.47	74,342.07	493,212.03
10	1	7	3	1	R												En Construcción.	1,182,890.25	37,638.25	1,220,528.50	1,220,528.50	0.00	801,658.54	727,316.47	727,316.47	727,316.47	727,316.47	74,342.07	493,212.03
10	1	7	3	1	R	120											Programa de control de confianza	1,182,890.25	37,638.25	1,220,528.50	1,220,528.50	0.00	801,658.54	727,316.47	727,316.47	727,316.47	727,316.47	74,342.07	493,212.03
10	1	7	3	1	R	120	01										Asignación Normal	1,182,890.25	37,638.25	1,220,528.50	1,220,528.50	0.00	801,658.54	727,316.47	727,316.47	727,316.47	727,316.47	74,342.07	493,212.03
10	1	7	3	1	R	120	01	S01									Servicios de Apoyo Administrativo	1,182,890.25	37,638.25	1,220,528.50	1,220,528.50	0.00	801,658.54	727,316.47	727,316.47	727,316.47	727,316.47	74,342.07	493,212.03
10	1	7	3	1	R	120	01	S01	A002								Coordinar las acciones de planeación y programación presupuestal	1,182,890.25	37,638.25	1,220,528.50	1,220,528.50	0.00	801,658.54	727,316.47	727,316.47	727,316.47	727,316.47	74,342.07	493,212.03
10	1	7	3	1	R	120	01	S01	A002	000							Cobertura Estatal	1,182,890.25	37,638.25	1,220,528.50	1,220,528.50	0.00	801,658.54	727,316.47	727,316.47	727,316.47	727,316.47	74,342.07	493,212.03
10	1	7	3	1	R	120	01	S01	A002	000	1	1000					Servicios Personales.	1,182,890.25	36,916.24	1,219,806.49	1,219,806.49	0.00	801,197.33	727,316.47	727,316.47	727,316.47	727,316.47	73,880.86	492,490.02
10	1	7	3	1	R	120	01	S01	A002	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	595,685.28	17,871.12	613,556.40	613,556.40	0.00	460,167.03	424,300.46	424,300.46	424,300.46	424,300.46	35,866.57	189,255.94
10	1	7	3	1	R	120	01	S01	A002	000	1	113					Sueldos Base al Personal Permanente.	595,685.28	17,871.12	613,556.40	613,556.40	0.00	460,167.03	424,300.46	424,300.46	424,300.46	424,300.46	35,866.57	189,255.94
10	1	7	3	1	R	120	01	S01	A002	000	1	11304	1	1	5811	S 2	Sueldo al Personal de Confianza.	0.00	266,073.32	266,073.32	266,073.32	0.00	112,683.95	86,424.65	86,424.65	86,424.65	26,259.30	179,648.67	
10	1	7	3	1	R	120	01	S01	A002	000	1	11																	

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
10	1	7	3	1	R	120	01	S01	A002	000	1	134					Compensaciones.	231,654.72	6,949.60	238,604.32	238,604.32	0.00	153,388.51	140,776.62	140,776.62	140,776.62	140,776.62	12,611.89	97,827.70
10	1	7	3	1	R	120	01	S01	A002	000	1	13420	1	1	5811	S 2	Compensaciones por Servicios Especiales.	0.00	122,776.93	122,776.93	122,776.93	0.00	37,561.12	28,807.99	28,807.99	28,807.99	28,807.99	8,753.13	93,968.94
10	1	7	3	1	R	120	01	S01	A002	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	231,654.72	-115,827.33	115,827.39	115,827.39	0.00	115,827.39	111,968.63	111,968.63	111,968.63	111,968.63	3,858.76	3,858.76
10	1	7	3	1	R	120	01	S01	A002	000	1	1400					Seguridad Social.	105,616.86	815.57	106,432.43	106,432.43	0.00	74,675.78	56,744.96	56,744.96	56,744.96	56,744.96	17,930.82	49,687.47
10	1	7	3	1	R	120	01	S01	A002	000	1	141					Aportaciones de Seguridad Social.	47,237.97	221.81	47,459.78	47,459.78	0.00	35,518.54	27,555.50	27,555.50	27,555.50	27,555.50	7,963.04	19,904.28
10	1	7	3	1	R	120	01	S01	A002	000	1	14103	1	1	5811	S 2	Aportaciones al IMSS.	0.00	19,904.28	19,904.28	19,904.28	0.00	7,963.04	0.00	0.00	0.00	0.00	7,963.04	19,904.28
10	1	7	3	1	R	120	01	S01	A002	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	47,237.97	-19,682.47	27,555.50	27,555.50	0.00	27,555.50	27,555.50	27,555.50	27,555.50	27,555.50	0.00	0.00
10	1	7	3	1	R	120	01	S01	A002	000	1	142					Aportaciones a Fondos de Vivienda.	58,378.89	593.76	58,972.65	58,972.65	0.00	39,157.24	29,189.46	29,189.46	29,189.46	29,189.46	9,967.78	29,783.19
10	1	7	3	1	R	120	01	S01	A002	000	1	14202	1	1	5811	S 2	Aportaciones al INFONAVIT.	0.00	29,783.19	29,783.19	29,783.19	0.00	9,967.78	0.00	0.00	0.00	0.00	9,967.78	29,783.19
10	1	7	3	1	R	120	01	S01	A002	000	1	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	58,378.89	-29,189.43	29,189.46	29,189.46	0.00	29,189.46	29,189.46	29,189.46	29,189.46	29,189.46	0.00	0.00
10	1	7	3	1	R	120	01	S01	A002	000	1	1500					Otras Prestaciones Sociales y Económicas.	85,200.00	6,660.00	91,860.00	91,860.00	0.00	68,895.00	63,425.50	63,425.50	63,425.50	63,425.50	5,469.50	28,434.50
10	1	7	3	1	R	120	01	S01	A002	000	1	159					Otras Prestaciones Sociales y Económicas.	85,200.00	6,660.00	91,860.00	91,860.00	0.00	68,895.00	63,425.50	63,425.50	63,425.50	63,425.50	5,469.50	28,434.50
10	1	7	3	1	R	120	01	S01	A002	000	1	15906	1	1	5811	S 2	Previsión Social Múltiple.	0.00	42,160.00	42,160.00	42,160.00	0.00	19,195.00	15,145.50	15,145.50	15,145.50	15,145.50	4,049.50	27,014.50
10	1	7	3	1	R	120	01	S01	A002	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	85,200.00	-35,500.00	49,700.00	49,700.00	0.00	49,700.00	48,280.00	48,280.00	48,280.00	48,280.00	1,420.00	1,420.00
10	1	7	3	1	R	120	01	S01	A002	000	1	1700					Pago de Estímulos a Servidores Públicos.	36,500.00	0.00	36,500.00	36,500.00	0.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	0.00	0.00
10	1	7	3	1	R	120	01	S01	A002	000	1	171					Estímulos.	36,500.00	0.00	36,500.00	36,500.00	0.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	0.00	0.00
10	1	7	3	1	R	120	01	S01	A002	000	1	17102	1	1	5811	S 2	Estímulos al Personal.	0.00	9,000.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00
10	1	7	3	1	R	120	01	S01	A002	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	1	7	3	1	R	120	01	S01	A002	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	27,500.00	0.00	27,500.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	0.00	0.00
10	1	7	3	1	R	120	01	S01	A002	000	1	3000					Servicios Generales.	0.00	722.01	722.01	722.01	0.00	461.21	0.00	0.00	0.00	0.00	461.21	722.01
10	1	7	3	1	R	120	01	S01	A002	000	1	3900					Otros Servicios Generales.	0.00	722.01	722.01	722.01	0.00	461.21	0.00	0.00	0.00	0.00	461.21	722.01
10	1	7	3	1	R	120	01	S01	A002	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	722.01	722.01	722.01	0.00	461.21	0.00	0.00	0.00	0.00	461.21	722.01
10	1	7	3	1	R	120	01	S01	A002	000	1	39801	1	1	5811	S 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	722.01	722.01	722.01	0.00	461.21	0.00	0.00	0.00	0.00	461.21	722.01
11																	Unidad Ejecutiva y de Situación Patrimonial	1,833,467.88	58,576.45	1,892,044.33	1,892,044.33	0.00	1,243,373.85	1,167,792.09	1,167,792.09	1,167,792.09	1,167,792.09	75,581.76	724,252.24
11	1																Gobierno	1,833,467.88	58,576.45	1,892,044.33	1,892,044.33	0.00	1,243,373.85	1,167,792.09	1,167,792.09	1,167,792.09	1,167,792.09	75,581.76	724,252.24
11	1	7															Asuntos de Orden Público y de Seguridad Interior	1,833,467.88	58,576.45	1,892,044.33	1,892,044.33	0.00	1,243,373.85	1,167,792.09	1,167,792.09	1,167,792.09	1,167,792.09	75,581.76	724,252.24
11	1	7	3														Otros Asuntos de Orden Público y Seguridad	1,833,467.88	58,576.45	1,892,044.33	1,892,044.33	0.00	1,243,373.85	1,167,792.09	1,167,792.09	1,167,792.09	1,167,792.09	75,581.76	724,252.24
11	1	7	3	1													Otros Asuntos de Orden Público y Seguridad	1,833,467.88	58,576.45	1,892,044.33	1,892,044.33	0.00	1,243,373.85	1,167,792.09	1,167,792.09	1,167,792.09	1,167,792.09	75,581.76	724,252.24
11	1	7	3	1	R												En Construcción.	1,833,467.88	58,576.45	1,892,044.33	1,892,044.33	0.00	1,243,373.85	1,167,792.09	1,167,792.09	1,167,792.09	1,167,792.09	75,581.76	724,252.24
11	1	7	3	1	R	120											Programa de control de confianza	1,833,467.88	58,576.45	1,892,044.33	1,892,044.33	0.00	1,243,373.85	1,167,792.09	1,167,792.09	1,167,792.09	1,167,792.09	75,581.76	724,252.24
11	1	7	3	1	R	120	01										Asignación Normal	1,833,467.88	58,576.45	1,892,044.33	1,892,044.33	0.00	1,243,373.85	1,167,792.09	1,167,792.09	1,167,792.09	1,167,792.09	75,581.76	724,252.24
11	1	7	3	1	R	120	01	S08									Servicios y Asistencia Técnica Especializada	1,833,467.88	58,576.45	1,892,044.33	1,892,044.33	0.00	1,243,373.85	1,167,792.09	1,167,792.09	1,167,792.09	1,167,792.09	75,581.76	724,252.24
11	1	7	3	1	R	120	01	S08	A006								Coordinación de las evaluaciones de control de confianza y supervisión del sistema de información de declaraciones patrimoniales	1,833,467.88	58,576.45	1,892,044.33	1,892,044.33	0.00	1,243,373.85	1,167,792.09	1,167,792.09	1,167,792.09	1,167,792.09	75,581.76	724,252.24
11	1	7	3	1	R	120	01	S08	A006	000							Cobertura Estatal	1,833,467.88	58,576.45	1,892,044.33	1,892,044.33	0.00	1,243,373.85	1,167,792.09	1,167,792.09	1,167,792.09	1,167,792.09	75,581.76	724,252.24
11	1	7	3	1	R	120	01	S08	A006	000	1	1000					Servicios Personales.	1,833,467.88	57,452.38	1,890,920.26	1,890,920.26	0.00	1,242,657.24	1,167,792.09	1,167,792.09	1,167,792.09	1,167,792.09	74,865.15	723,128.17
11	1	7	3	1	R	120	01	S08	A006	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	920,187.12	27,606.24	947,793.36	947,793.36	0.00	710,844.75	682,424.39	682,424.39	682,424.39	682,424.39	28,420.36	265,368.97
11	1	7	3	1	R	120	01	S08	A006	000	1	113					Sueldos Base al Personal Permanente.	920,187.12	27,606.24	947,793.36	947,								

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
11	1	7	3	1	R	120	01	S08	A006	000	1	13202	1	1	5811	S 2	Aguinaldo o Gratificación de Fin de Año.	0.00	182,461.50	182,461.50	182,461.50	0.00	0.00	0.00	0.00	0.00	0.00	182,461.50			
11	1	7	3	1	R	120	01	S08	A006	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	176,084.52	-176,084.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
11	1	7	3	1	R	120	01	S08	A006	000	1	134					Compensaciones.	357,849.32	10,735.48	368,584.80	368,584.80	0.00	236,947.39	227,473.85	227,473.85	227,473.85	9,473.54	141,110.95			
11	1	7	3	1	R	120	01	S08	A006	000	1	13420	1	1	5811	S 2	Compensaciones por Servicios Especiales.	0.00	189,660.11	189,660.11	189,660.11	0.00	58,022.70	48,549.16	48,549.16	48,549.16	48,549.16	9,473.54			
11	1	7	3	1	R	120	01	S08	A006	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	357,849.32	-178,924.63	178,924.69	178,924.69	0.00	178,924.69	178,924.69	178,924.69	178,924.69	0.00	0.00			
11	1	7	3	1	R	120	01	S08	A006	000	1	1400					Seguridad Social.	161,435.93	1,248.70	162,684.63	162,684.63	0.00	114,254.88	86,847.21	86,847.21	86,847.21	27,407.67	75,837.42			
11	1	7	3	1	R	120	01	S08	A006	000	1	141					Aportaciones de Seguridad Social.	73,550.90	331.30	73,882.20	73,882.20	0.00	55,297.56	42,904.68	42,904.68	42,904.68	12,392.88	30,977.52			
11	1	7	3	1	R	120	01	S08	A006	000	1	14103	1	1	5811	S 2	Aportaciones al IMSS.	0.00	30,977.52	30,977.52	30,977.52	0.00	12,392.88	0.00	0.00	0.00	12,392.88	30,977.52			
11	1	7	3	1	R	120	01	S08	A006	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	73,550.90	-30,646.22	42,904.68	42,904.68	0.00	42,904.68	42,904.68	42,904.68	42,904.68	0.00	0.00			
11	1	7	3	1	R	120	01	S08	A006	000	1	142					Aportaciones a Fondos de Vivienda.	87,885.03	917.40	88,802.43	88,802.43	0.00	58,957.32	43,942.53	43,942.53	43,942.53	15,014.79	44,859.90			
11	1	7	3	1	R	120	01	S08	A006	000	1	14202	1	1	5811	S 2	Aportaciones al INFONAVIT.	0.00	44,859.90	44,859.90	44,859.90	0.00	15,014.79	0.00	0.00	0.00	15,014.79	44,859.90			
11	1	7	3	1	R	120	01	S08	A006	000	1	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	87,885.03	-43,942.50	43,942.53	43,942.53	0.00	43,942.53	43,942.53	43,942.53	43,942.53	0.00	0.00			
11	1	7	3	1	R	120	01	S08	A006	000	1	1500					Otras Prestaciones Sociales y Económicas.	136,320.00	10,656.00	146,976.00	146,976.00	0.00	110,232.00	105,250.50	105,250.50	105,250.50	4,981.50	41,725.50			
11	1	7	3	1	R	120	01	S08	A006	000	1	159					Otras Prestaciones Sociales y Económicas.	136,320.00	10,656.00	146,976.00	146,976.00	0.00	110,232.00	105,250.50	105,250.50	105,250.50	4,981.50	41,725.50			
11	1	7	3	1	R	120	01	S08	A006	000	1	15906	1	1	5811	S 2	Previsión Social Múltiple.	0.00	67,456.00	67,456.00	67,456.00	0.00	30,712.00	25,730.50	25,730.50	25,730.50	4,981.50	41,725.50			
11	1	7	3	1	R	120	01	S08	A006	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	136,320.00	-56,800.00	79,520.00	79,520.00	0.00	79,520.00	79,520.00	79,520.00	79,520.00	0.00	0.00			
11	1	7	3	1	R	120	01	S08	A006	000	1	1700					Pago de Estímulos a Servidores Públicos.	58,700.00	0.00	58,700.00	58,700.00	0.00	58,700.00	58,700.00	58,700.00	58,700.00	0.00	0.00			
11	1	7	3	1	R	120	01	S08	A006	000	1	171					Estímulos.	58,700.00	0.00	58,700.00	58,700.00	0.00	58,700.00	58,700.00	58,700.00	58,700.00	0.00	0.00			
11	1	7	3	1	R	120	01	S08	A006	000	1	17102	1	1	5811	S 2	Estímulos al Personal.	0.00	14,400.00	14,400.00	14,400.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00			
11	1	7	3	1	R	120	01	S08	A006	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	14,400.00	-14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
11	1	7	3	1	R	120	01	S08	A006	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	44,300.00	0.00	44,300.00	44,300.00	0.00	44,300.00	44,300.00	44,300.00	44,300.00	0.00	0.00			
11	1	7	3	1	R	120	01	S08	A006	000	1	3000					Servicios Generales.	0.00	1,124.07	1,124.07	1,124.07	0.00	716.61	0.00	0.00	0.00	716.61	1,124.07			
11	1	7	3	1	R	120	01	S08	A006	000	1	3900					Otros Servicios Generales.	0.00	1,124.07	1,124.07	1,124.07	0.00	716.61	0.00	0.00	0.00	716.61	1,124.07			
11	1	7	3	1	R	120	01	S08	A006	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,124.07	1,124.07	1,124.07	0.00	716.61	0.00	0.00	0.00	716.61	1,124.07			
11	1	7	3	1	R	120	01	S08	A006	000	1	39801	1	1	5811	S 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,124.07	1,124.07	1,124.07	0.00	716.61	0.00	0.00	0.00	716.61	1,124.07			
INVERSIÓN																		29,352,672.52	0.00	29,352,672.52	29,352,672.52	0.00	19,491,427.99	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	3,705,704.78	13,566,949.31	
																		29,352,672.52	0.00	29,352,672.52	29,352,672.52	0.00	19,491,427.99	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	3,705,704.78	13,566,949.31	
09	Unidad de Apoyo Administrativo																	29,352,672.52	0.00	29,352,672.52	29,352,672.52	0.00	19,491,427.99	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	3,705,704.78	13,566,949.31	
09	1	Gobierno																	29,352,672.52	0.00	29,352,672.52	29,352,672.52	0.00	19,491,427.99	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	3,705,704.78	13,566,949.31
09	1	7	Asuntos de Orden Público y de Seguridad Interior															29,352,672.52	0.00	29,352,672.52	29,352,672.52	0.00	19,491,427.99	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	3,705,704.78	13,566,949.31	
09	1	7	3	Otros Asuntos de Orden Público y Seguridad														29,352,672.52	0.00	29,352,672.52	29,352,672.52	0.00	19,491,427.99	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	3,705,704.78	13,566,949.31		
09	1	7	3	1	Otros Asuntos de Orden Público y Seguridad													29,352,672.52	0.00	29,352,672.52	29,352,672.52	0.00	19,491,427.99	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	3,705,704.78	13,566,949.31		
09	1	7	3	1	R	En Construcción.												29,352,672.52	0.00	29,352,672.52	29,352,672.52	0.00	19,491,427.99	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	3,705,704.78	13,566,949.31		
09	1	7	3	1	R	120	Programa de control de confianza											29,352,672.52	0.00	29,352,672.52	29,352,672.52	0.00	19,491,427.99	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	3,705,704.78	13,566,949.31		
09	1	7	3	1	R	120	02	Asignación por Concurrencia										29,352,672.52	0.00	29,352,672.52	29,352,672.52	0.00	19,491,427.99	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	3,705,704.78	13,566,949.31		
09	1	7	3	1	R	120	02	C11	Coordinar Políticas, Lineamientos y Acciones de Seguridad Pública.									29,352,672.52	0.00	29,352,672.52	29,352,672.52	0.00	19,491,427.99	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	3,705,704.78	13,566,949.31		
09	1	7	3	1	R	120	02	C11	D001	Fortalecimiento de las Capacidades de Evaluación en Control de Confianza								29,352,672.52	0.00	29,352,672.52	29,352,672.52	0.00	19,491,427.99	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	3,705,704.78	13,566,949.31		
09	1	7	3	1	R	120	02	C11	D001	000	0	2000	Cobertura Estatal				29,352,672.52	0.00	29,352,672.52	29,352,672.52	0.00	19,491,427.99	15,785,723.21	15,785,723.21	15,785,723.21	15,785,723.21	3,705,704.78	13,566,949.31			
09	1	7	3	1	R	120	02	C11	D001	000	0	2100	Materiales y Suministros.				800,129.60	1,651,029.06	2,451,158.66	2,451,158.66	0.00	2,056,139.09	1,210,083.56	1,210,083.56	1,210,083.56	846,055.53	1,241,075.10				
09	1	7	3	1	R	120	02	C11	D001	000	0	211	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.				8														

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	02	C11	D001	000	0	2500					Productos Químicos, Farmacéuticos y de Laboratorio.	0.00	1,558,833.06	1,558,833.06	1,558,833.06	0.00	1,163,813.49	318,710.00	318,710.00	318,710.00	318,710.00	845,103.49	1,240,123.06
09	1	7	3	1	R	120	02	C11	D001	000	0	251					Productos Químicos Básicos.	0.00	114,063.86	114,063.86	114,063.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,063.86
09	1	7	3	1	R	120	02	C11	D001	000	0	25101	2	1	5811	S 1	Productos Químicos Básicos.	0.00	114,063.86	114,063.86	114,063.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,063.86
09	1	7	3	1	R	120	02	C11	D001	000	0	255					Materiales, Accesorios y Suministros de Laboratorio.	0.00	86,986.80	86,986.80	86,986.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,986.80
09	1	7	3	1	R	120	02	C11	D001	000	0	25501	2	1	5811	S 1	Materiales, Accesorios y Suministros de Laboratorio.	0.00	86,986.80	86,986.80	86,986.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,986.80
09	1	7	3	1	R	120	02	C11	D001	000	0	259					Otros Productos Químicos.	0.00	1,357,782.40	1,357,782.40	1,357,782.40	0.00	1,163,813.49	318,710.00	318,710.00	318,710.00	318,710.00	845,103.49	1,039,072.40
09	1	7	3	1	R	120	02	C11	D001	000	0	25901	2	1	5811	S 1	Otros Productos Químicos.	0.00	1,357,782.40	1,357,782.40	1,357,782.40	0.00	1,163,813.49	318,710.00	318,710.00	318,710.00	318,710.00	845,103.49	1,039,072.40
09	1	7	3	1	R	120	02	C11	D001	000	0	2700					Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	0.00	111,012.00	111,012.00	111,012.00	0.00	111,012.00	110,799.72	110,799.72	110,799.72	110,799.72	212.28	212.28
09	1	7	3	1	R	120	02	C11	D001	000	0	271					Vestuario y Uniformes.	0.00	111,012.00	111,012.00	111,012.00	0.00	111,012.00	110,799.72	110,799.72	110,799.72	110,799.72	212.28	212.28
09	1	7	3	1	R	120	02	C11	D001	000	0	27101	2	1	5811	S 1	Vestuario y Uniformes.	0.00	111,012.00	111,012.00	111,012.00	0.00	111,012.00	110,799.72	110,799.72	110,799.72	110,799.72	212.28	212.28
09	1	7	3	1	R	120	02	C11	D001	000	0	3000					Servicios Generales.	3,958,404.07	-1,651,029.07	2,307,375.00	2,307,375.00	0.00	1,861,297.00	1,470,198.19	1,470,198.19	1,470,198.19	1,470,198.19	391,098.81	837,176.81
09	1	7	3	1	R	120	02	C11	D001	000	0	3100					Servicios Básicos.	1,100,000.00	-100,000.00	1,000,000.00	1,000,000.00	0.00	800,000.00	703,575.00	703,575.00	703,575.00	703,575.00	96,425.00	296,425.00
09	1	7	3	1	R	120	02	C11	D001	000	0	311					Energía Eléctrica.	1,100,000.00	-100,000.00	1,000,000.00	1,000,000.00	0.00	800,000.00	703,575.00	703,575.00	703,575.00	703,575.00	96,425.00	296,425.00
09	1	7	3	1	R	120	02	C11	D001	000	0	31101	2	1	5811	S 1	Servicio de Energía Eléctrica.	1,100,000.00	-100,000.00	1,000,000.00	1,000,000.00	0.00	800,000.00	703,575.00	703,575.00	703,575.00	703,575.00	96,425.00	296,425.00
09	1	7	3	1	R	120	02	C11	D001	000	0	3500					Servicios de Instalación, Reparación, Mantenimiento y Conservación.	1,853,209.07	-1,551,029.07	302,180.00	302,180.00	0.00	302,180.00	135,256.00	135,256.00	135,256.00	135,256.00	166,924.00	166,924.00
09	1	7	3	1	R	120	02	C11	D001	000	0	354					Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	402,404.00	-100,224.00	302,180.00	302,180.00	0.00	302,180.00	135,256.00	135,256.00	135,256.00	135,256.00	166,924.00	166,924.00
09	1	7	3	1	R	120	02	C11	D001	000	0	35401	2	1	5811	S 1	Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	402,404.00	-100,224.00	302,180.00	302,180.00	0.00	302,180.00	135,256.00	135,256.00	135,256.00	135,256.00	166,924.00	166,924.00
09	1	7	3	1	R	120	02	C11	D001	000	0	357					Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	1,450,805.07	-1,450,805.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	35701	2	1	5811	S 1	Mantenimiento y Conservación de Maquinaria y Equipo.	1,450,805.07	-1,450,805.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	3700					Servicios de Traslado y Viáticos.	1,005,195.00	0.00	1,005,195.00	1,005,195.00	0.00	759,117.00	631,367.19	631,367.19	631,367.19	631,367.19	127,749.81	373,827.81
09	1	7	3	1	R	120	02	C11	D001	000	0	371					Pasajes Aéreos.	390,000.00	0.00	390,000.00	390,000.00	0.00	390,000.00	323,424.19	323,424.19	323,424.19	323,424.19	66,575.81	66,575.81
09	1	7	3	1	R	120	02	C11	D001	000	0	37111	2	1	5811	S 1	Pasajes Nacionales Aéreos.	390,000.00	0.00	390,000.00	390,000.00	0.00	390,000.00	323,424.19	323,424.19	323,424.19	323,424.19	66,575.81	66,575.81
09	1	7	3	1	R	120	02	C11	D001	000	0	375					Viáticos en el País.	615,195.00	0.00	615,195.00	615,195.00	0.00	369,117.00	307,943.00	307,943.00	307,943.00	307,943.00	61,174.00	307,252.00
09	1	7	3	1	R	120	02	C11	D001	000	0	37511	2	1	5811	S 1	Viáticos Nacionales.	615,195.00	0.00	615,195.00	615,195.00	0.00	369,117.00	307,943.00	307,943.00	307,943.00	307,943.00	61,174.00	307,252.00
09	1	7	3	1	R	120	02	C11	D001	000	1	1000					Servicios Personales.	24,125,050.97	-662,352.45	23,462,698.52	23,462,698.52	0.00	15,300,627.62	12,848,593.46	12,848,593.46	12,848,593.46	12,848,593.46	2,452,034.16	10,614,105.06
09	1	7	3	1	R	120	02	C11	D001	000	1	1200					Remuneraciones al Personal de Carácter Transitorio.	24,125,050.97	-10,743,775.85	13,381,275.12	13,381,275.12	0.00	10,035,956.34	8,341,126.12	8,341,126.12	8,341,126.12	8,341,126.12	1,694,830.22	5,040,149.00
09	1	7	3	1	R	120	02	C11	D001	000	1	122					Sueldos Base al Personal Eventual.	24,125,050.97	-10,743,775.85	13,381,275.12	13,381,275.12	0.00	10,035,956.34	8,341,126.12	8,341,126.12	8,341,126.12	8,341,126.12	1,694,830.22	5,040,149.00
09	1	7	3	1	R	120	02	C11	D001	000	1	12201	2	1	5811	S 6	Sueldo al Personal Eventual.	24,125,050.97	-10,743,775.85	13,381,275.12	13,381,275.12	0.00	10,035,956.34	8,341,126.12	8,341,126.12	8,341,126.12	8,341,126.12	1,694,830.22	5,040,149.00
09	1	7	3	1	R	120	02	C11	D001	000	1	1300					Remuneraciones Adicionales y Especiales.	0.00	9,472,523.40	9,472,523.40	9,472,523.40	0.00	4,655,771.28	3,935,467.34	3,935,467.34	3,935,467.34	3,935,467.34	720,303.94	5,537,056.06
09	1	7	3	1	R	120	02	C11	D001	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	3,264,828.36	3,264,828.36	3,264,828.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,264,828.36
09	1	7	3	1	R	120	02	C11	D001	000	1	13202	2	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	0.00	3,264,828.36	3,264,828.36	3,264,828.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,264,828.36
09	1	7	3	1	R	120	02	C11	D001	000	1	134					Compensaciones.	0.00	6,207,695.04	6,207,695.04	6,207,695.04	0.00	4,655,771.28	3,935,467.34	3,935,467.34	3,935,467.34	3,935,467.34	720,303.94	2,272,227.70
09	1	7	3	1	R	120	02	C11	D001	000	1	13420	2	1	5811	S 6	Compensaciones por Servicios Especiales.	0.00	6,207,695.04	6,207,695.04	6,207,695.04	0.00	4,655,771.28	3,935,467.34	3,935,467.34	3,935,467.34	3,935,467.34	720,303.94	2,272,227.70
09	1	7	3	1	R	120	02	C11	D001	000	1	1700					Pago de Estímulos a Servidores Públicos.	0.00	608,900.00	608,900.00	608,900.00	0.00	608,900.00	572,000.00	572,000.00	572,000.00	572,000.00	36,900.00	36,900.00
09	1	7	3	1	R	120	02	C11	D001	000	1	171					Estímulos.	0.00	608,900.00	608,900.00	608,900.00	0.00	608,900.00	572,000.00	572,000.00	572,000.00	572,000.00	36,900.00	36,900.00

