

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 31 de diciembre de 2017

| UR | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|----|----|-----|----|-----|----|-----|----|-----|------|------|-------|----|------|------|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|
| 02 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A001 | 000 | 3000 | | | | Servicios Generales. | 87,610.30 | -5,309.40 | 82,300.90 | 82,300.90 | 0.00 | 82,300.90 | 82,300.90 | 82,300.90 | 82,300.90 | 82,300.90 | 0.00 | 0.00 |
| 02 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A001 | 000 | 3900 | | | | Otros Servicios Generales. | 87,610.30 | -5,309.40 | 82,300.90 | 82,300.90 | 0.00 | 82,300.90 | 82,300.90 | 82,300.90 | 82,300.90 | 82,300.90 | 0.00 | 0.00 |
| 02 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A001 | 000 | 398 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 87,610.30 | -5,309.40 | 82,300.90 | 82,300.90 | 0.00 | 82,300.90 | 82,300.90 | 82,300.90 | 82,300.90 | 82,300.90 | 0.00 | 0.00 |
| 02 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A001 | 000 | 39801 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 87,610.30 | -5,309.40 | 82,300.90 | 82,300.90 | 0.00 | 82,300.90 | 82,300.90 | 82,300.90 | 82,300.90 | 82,300.90 | 0.00 | 0.00 |
| 02 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A001 | 000 | 39801 | 1 | 5814 | | Fondo de Fiscalización y Recaudación | 87,610.30 | -5,309.40 | 82,300.90 | 82,300.90 | 0.00 | 82,300.90 | 82,300.90 | 82,300.90 | 82,300.90 | 82,300.90 | 0.00 | 0.00 |
| 02 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A001 | 000 | 39801 | 1 | 5814 | S | Recursos del Ejercicio | 87,610.30 | -5,309.40 | 82,300.90 | 82,300.90 | 0.00 | 82,300.90 | 82,300.90 | 82,300.90 | 82,300.90 | 82,300.90 | 0.00 | 0.00 |
| 03 | | | | | | | | | | | | | | | Dirección de Poligrafía | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | | | | | | | | | | | | | | Gobierno | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | | | | | | | | | | | | | Asuntos de orden público y de seguridad interior | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | | | | | | | | | | | | Otros asuntos de orden público y seguridad | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | 1 | | | | | | | | | | | Otros asuntos de orden público y seguridad | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | 1 | R | | | | | | | | | | Programa Sectorial de Seguridad y Estado de Derecho | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | 1 | R | 120 | | | | | | | | | Programa de control de confianza | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | 1 | R | 120 | 01 | | | | | | | | Asignación Normal | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | | | | | | | Servicios y asistencia técnica especializada | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A002 | | | | | | Coordinar la aplicación de exámenes de evaluación poligráfica | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A002 | 000 | | | | | Cobertura Estatal | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A002 | 000 | 3000 | | | | Servicios Generales. | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A002 | 000 | 3900 | | | | Otros Servicios Generales. | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A002 | 000 | 398 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A002 | 000 | 39801 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A002 | 000 | 39801 | 1 | 5814 | | Fondo de Fiscalización y Recaudación | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 03 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A002 | 000 | 39801 | 1 | 5814 | S | Recursos del Ejercicio | 99,346.48 | -7,964.10 | 91,382.38 | 91,382.38 | 0.00 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 91,382.38 | 0.00 | 0.00 |
| 04 | | | | | | | | | | | | | | | Dirección de Investigación Socioeconómica | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 |
| 04 | 1 | | | | | | | | | | | | | | Gobierno | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 |
| 04 | 1 | 7 | | | | | | | | | | | | | Asuntos de orden público y de seguridad interior | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 |
| 04 | 1 | 7 | 3 | | | | | | | | | | | | Otros asuntos de orden público y seguridad | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 |
| 04 | 1 | 7 | 3 | 1 | | | | | | | | | | | Otros asuntos de orden público y seguridad | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 |
| 04 | 1 | 7 | 3 | 1 | R | | | | | | | | | | Programa Sectorial de Seguridad y Estado de Derecho | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 |
| 04 | 1 | 7 | 3 | 1 | R | 120 | | | | | | | | | Programa de control de confianza | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 |
| 04 | 1 | 7 | 3 | 1 | R | 120 | 01 | | | | | | | | Asignación Normal | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 |
| 04 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | | | | | | | Servicios y asistencia técnica especializada | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 |
| 04 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A003 | | | | | | Coordinar y supervisar la aplicación de investigación socioeconómica | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 |
| 04 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A003 | 000 | | | | | Cobertura Estatal | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 |
| 04 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A003 | 000 | 3000 | | | | Servicios Generales. | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 |

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| UR | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|----|-----|----|-----|----|-----|------|------|-------|----|------|------|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------|------|
| 04 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A003 | 000 | 3900 | | | | Otros Servicios Generales. | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 | | |
| 04 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A003 | 000 | 398 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 | |
| 04 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A003 | 000 | 39801 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 | |
| 04 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A003 | 000 | 39801 | 1 | 5814 | | Fondo de Fiscalización y Recaudación | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 | |
| 04 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A003 | 000 | 39801 | 1 | 5814 | S | Recursos del Ejercicio | 100,650.16 | -7,964.10 | 92,686.06 | 92,686.06 | 0.00 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 92,686.06 | 0.00 | 0.00 | |
| 05 | | | | | | | | | | | | | | | Dirección de Información, Registro y Cadena de Custodia | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | | | | | | | | | | | | | | Gobierno | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | | | | | | | | | | | | | Asuntos de orden público y de seguridad interior | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | | | | | | | | | | | | Otros asuntos de orden público y seguridad | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | 1 | | | | | | | | | | | Otros asuntos de orden público y seguridad | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | 1 | R | | | | | | | | | | Programa Sectorial de Seguridad y Estado de Derecho | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | 1 | R | 120 | | | | | | | | | Programa de control de confianza | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | 1 | R | 120 | 01 | | | | | | | | Asignación Normal | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | | | | | | | Servicios y asistencia técnica especializada | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A004 | | | | | | Administrar los resultados del proceso de evaluación de Control de Confianza | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A004 | 000 | | | | | Cobertura Estatal | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A004 | 000 | 3000 | | | | Servicios Generales. | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A004 | 000 | 3900 | | | | Otros Servicios Generales. | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A004 | 000 | 398 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A004 | 000 | 39801 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A004 | 000 | 39801 | 1 | 5814 | | Fondo de Fiscalización y Recaudación | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 05 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A004 | 000 | 39801 | 1 | 5814 | S | Recursos del Ejercicio | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 0.00 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 45,659.80 | 0.00 | 0.00 | |
| 06 | | | | | | | | | | | | | | | Dirección Médica y Toxicología | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | | | | | | | | | | | | | | Gobierno | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | 7 | | | | | | | | | | | | | Asuntos de orden público y de seguridad interior | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | 7 | 3 | | | | | | | | | | | | Otros asuntos de orden público y seguridad | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | 7 | 3 | 1 | | | | | | | | | | | Otros asuntos de orden público y seguridad | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | 7 | 3 | 1 | R | | | | | | | | | | Programa Sectorial de Seguridad y Estado de Derecho | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | 7 | 3 | 1 | R | 120 | | | | | | | | | Programa de control de confianza | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | 7 | 3 | 1 | R | 120 | 01 | | | | | | | | Asignación Normal | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | | | | | | | Servicios y asistencia técnica especializada | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A005 | | | | | | Coordinar la aplicación de Exámenes Médico y Toxicológico | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A005 | 000 | | | | | Cobertura Estatal | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A005 | 000 | 3000 | | | | Servicios Generales. | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A005 | 000 | 3900 | | | | Otros Servicios Generales. | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 31 de diciembre de 2017

| UR | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | |
|----|----|-----|----|-----|----|-----|----|-----|------|------|-------|----|------|------|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------|
| 06 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A005 | 000 | 398 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 | |
| 06 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A005 | 000 | 39801 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A005 | 000 | 39801 | 1 | 5814 | | Fondo de Fiscalización y Recaudación | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 06 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A005 | 000 | 39801 | 1 | 5814 | S | Recursos del Ejercicio | 71,480.27 | -9,345.61 | 62,134.66 | 62,134.66 | 0.00 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 62,134.66 | 0.00 | 0.00 |
| 07 | | | | | | | | | | | | | | | Unidad de Asuntos Jurídicos | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | | | | | | | | | | | | | | Gobierno | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | | | | | | | | | | | | | Asuntos de orden público y de seguridad interior | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | | | | | | | | | | | | Otros asuntos de orden público y seguridad | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | 1 | | | | | | | | | | | Otros asuntos de orden público y seguridad | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | 1 | R | | | | | | | | | | Programa Sectorial de Seguridad y Estado de Derecho | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | 1 | R | 120 | | | | | | | | | Programa de control de confianza | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | 1 | R | 120 | 01 | | | | | | | | Asignación Normal | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | 1 | R | 120 | 01 | A19 | | | | | | | Asesoría en materia jurídica | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | 1 | R | 120 | 01 | A19 | A001 | | | | | | Formulación e instrumentación de políticas y normas institucionales | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | 1 | R | 120 | 01 | A19 | A001 | 000 | | | | | Cobertura Estatal | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | 1 | R | 120 | 01 | A19 | A001 | 000 | 3000 | | | | Servicios Generales. | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | 1 | R | 120 | 01 | A19 | A001 | 000 | 3900 | | | | Otros Servicios Generales. | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | 1 | R | 120 | 01 | A19 | A001 | 000 | 398 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | 1 | R | 120 | 01 | A19 | A001 | 000 | 39801 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | 1 | R | 120 | 01 | A19 | A001 | 000 | 39801 | 1 | 5814 | | Fondo de Fiscalización y Recaudación | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 07 | 1 | 7 | 3 | 1 | R | 120 | 01 | A19 | A001 | 000 | 39801 | 1 | 5814 | S | Recursos del Ejercicio | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 0.00 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 31,397.66 | 0.00 | 0.00 |
| 08 | | | | | | | | | | | | | | | Unidad de Informática | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | | | | | | | | | | | | | | Gobierno | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | | | | | | | | | | | | | Asuntos de orden público y de seguridad interior | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | 3 | | | | | | | | | | | | Otros asuntos de orden público y seguridad | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | 3 | 1 | | | | | | | | | | | Otros asuntos de orden público y seguridad | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | 3 | 1 | R | | | | | | | | | | Programa Sectorial de Seguridad y Estado de Derecho | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | 3 | 1 | R | 120 | | | | | | | | | Programa de control de confianza | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | 3 | 1 | R | 120 | 01 | | | | | | | | Asignación Normal | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | 3 | 1 | R | 120 | 01 | A05 | | | | | | | Administración y desarrollo de recursos informáticos | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | 3 | 1 | R | 120 | 01 | A05 | A001 | | | | | | Desarrollo tecnológico e información estratégica | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | 3 | 1 | R | 120 | 01 | A05 | A001 | 000 | | | | | Cobertura Estatal | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | 3 | 1 | R | 120 | 01 | A05 | A001 | 000 | 3000 | | | | Servicios Generales. | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | 3 | 1 | R | 120 | 01 | A05 | A001 | 000 | 3900 | | | | Otros Servicios Generales. | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 31 de diciembre de 2017

| UR | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|----|----|-----|----|-----|----|-----|----|-----|------|------|-------|----|------|------|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|
| 08 | 1 | 7 | 3 | 1 | R | 120 | 01 | A05 | A001 | 000 | 398 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | 3 | 1 | R | 120 | 01 | A05 | A001 | 000 | 39801 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | 3 | 1 | R | 120 | 01 | A05 | A001 | 000 | 39801 | 1 | 5814 | | Fondo de Fiscalización y Recaudación | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 08 | 1 | 7 | 3 | 1 | R | 120 | 01 | A05 | A001 | 000 | 39801 | 1 | 5814 | S | Recursos del Ejercicio | 26,399.39 | -2,170.71 | 24,228.68 | 24,228.68 | 0.00 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 24,228.68 | 0.00 | 0.00 |
| 09 | | | | | | | | | | | | | | | Unidad de Apoyo Administrativo | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | | | | | | | | | | | | | | Gobierno | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | | | | | | | | | | | | | Asuntos de orden público y de seguridad interior | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | | | | | | | | | | | | Otros asuntos de orden público y seguridad | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | | | | | | | | | | | Otros asuntos de orden público y seguridad | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | | | | | | | | | | Programa Sectorial de Seguridad y Estado de Derecho | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | | | | | | | | | Programa de control de confianza | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 01 | | | | | | | | Asignación Normal | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | | | | | | | Servicios de apoyo administrativo | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A001 | | | | | | Administrar los recursos humanos, financieros y materiales | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A001 | 000 | | | | | Cobertura Estatal | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A001 | 000 | 3000 | | | | Servicios Generales. | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A001 | 000 | 3900 | | | | Otros Servicios Generales. | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A001 | 000 | 398 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A001 | 000 | 39801 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A001 | 000 | 39801 | 1 | 5814 | | Fondo de Fiscalización y Recaudación | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A001 | 000 | 39801 | 1 | 5814 | S | Recursos del Ejercicio | 87,061.60 | -11,951.49 | 75,110.11 | 75,110.11 | 0.00 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 75,110.11 | 0.00 | 0.00 |
| 10 | | | | | | | | | | | | | | | Unidad de Planeación | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 |
| 10 | 1 | | | | | | | | | | | | | | Gobierno | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 |
| 10 | 1 | 7 | | | | | | | | | | | | | Asuntos de orden público y de seguridad interior | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 |
| 10 | 1 | 7 | 3 | | | | | | | | | | | | Otros asuntos de orden público y seguridad | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 |
| 10 | 1 | 7 | 3 | 1 | | | | | | | | | | | Otros asuntos de orden público y seguridad | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 |
| 10 | 1 | 7 | 3 | 1 | R | | | | | | | | | | Programa Sectorial de Seguridad y Estado de Derecho | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 |
| 10 | 1 | 7 | 3 | 1 | R | 120 | | | | | | | | | Programa de control de confianza | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 |
| 10 | 1 | 7 | 3 | 1 | R | 120 | 01 | | | | | | | | Asignación Normal | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 |
| 10 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | | | | | | | Servicios de apoyo administrativo | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 |
| 10 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A002 | | | | | | Coordinar las acciones de planeación y programación presupuestal | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 |
| 10 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A002 | 000 | | | | | Cobertura Estatal | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 |
| 10 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A002 | 000 | 3000 | | | | Servicios Generales. | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 |
| 10 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A002 | 000 | 3900 | | | | Otros Servicios Generales. | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 |

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 31 de diciembre de 2017

| UR | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | | |
|------------------|----|-----|----|-----|----|-----|----|-----|------|------|-------|----|------|------|---|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|----------|----------|
| 10 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A002 | 000 | 398 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 | | | |
| 10 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A002 | 000 | 39801 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 | | | |
| 10 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A002 | 000 | 39801 | 1 | 5814 | | Fondo de Fiscalización y Recaudación | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 | | | |
| 10 | 1 | 7 | 3 | 1 | R | 120 | 01 | S01 | A002 | 000 | 39801 | 1 | 5814 | S | Recursos del Ejercicio | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 0.00 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 24,877.11 | 0.00 | 0.00 | | | |
| 11 | | | | | | | | | | | | | | | Unidad Ejecutiva y de Situación Patrimonial | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | | | | | | | | | | | | | | Gobierno | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | | | | | | | | | | | | | Asuntos de orden público y de seguridad interior | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | | | | | | | | | | | | Otros asuntos de orden público y seguridad | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | 1 | | | | | | | | | | | Otros asuntos de orden público y seguridad | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | 1 | R | | | | | | | | | | Programa Sectorial de Seguridad y Estado de Derecho | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | 1 | R | 120 | | | | | | | | | Programa de control de confianza | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | 1 | R | 120 | 01 | | | | | | | | Asignación Normal | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | | | | | | | Servicios y asistencia técnica especializada | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A006 | | | | | | Coordinación y evaluación del desempeño de las áreas del Centro y supervisión del sistema de información de declaraciones patrimoniales | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A006 | 000 | | | | | Cobertura Estatal | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A006 | 000 | 3000 | | | | Servicios Generales. | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A006 | 000 | 3900 | | | | Otros Servicios Generales. | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A006 | 000 | 398 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A006 | 000 | 39801 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A006 | 000 | 39801 | 1 | 5814 | | Fondo de Fiscalización y Recaudación | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| 11 | 1 | 7 | 3 | 1 | R | 120 | 01 | S08 | A006 | 000 | 39801 | 1 | 5814 | S | Recursos del Ejercicio | 46,217.86 | -4,341.42 | 41,876.44 | 41,876.44 | 0.00 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 41,876.44 | 0.00 | 0.00 | | | |
| INVERSIÓN | | | | | | | | | | | | | | | | 450,508.30 | 0.00 | 450,508.30 | 450,508.30 | 0.00 | 450,508.30 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 5,176.85 | 5,176.85 |
| | | | | | | | | | | | | | | | Unidad de Apoyo Administrativo | 450,508.30 | 0.00 | 450,508.30 | 450,508.30 | 0.00 | 450,508.30 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 5,176.85 | 5,176.85 | | |
| 09 | 1 | | | | | | | | | | | | | | Gobierno | 450,508.30 | 0.00 | 450,508.30 | 450,508.30 | 0.00 | 450,508.30 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 5,176.85 | 5,176.85 | | |
| 09 | 1 | 7 | | | | | | | | | | | | | Asuntos de orden público y de seguridad interior | 450,508.30 | 0.00 | 450,508.30 | 450,508.30 | 0.00 | 450,508.30 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 5,176.85 | 5,176.85 | | |
| 09 | 1 | 7 | 3 | | | | | | | | | | | | Otros asuntos de orden público y seguridad | 450,508.30 | 0.00 | 450,508.30 | 450,508.30 | 0.00 | 450,508.30 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 5,176.85 | 5,176.85 | | |
| 09 | 1 | 7 | 3 | 1 | | | | | | | | | | | Otros asuntos de orden público y seguridad | 450,508.30 | 0.00 | 450,508.30 | 450,508.30 | 0.00 | 450,508.30 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 5,176.85 | 5,176.85 | | |
| 09 | 1 | 7 | 3 | 1 | R | | | | | | | | | | Programa Sectorial de Seguridad y Estado de Derecho | 450,508.30 | 0.00 | 450,508.30 | 450,508.30 | 0.00 | 450,508.30 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 5,176.85 | 5,176.85 | | |
| 09 | 1 | 7 | 3 | 1 | R | 120 | | | | | | | | | Programa de control de confianza | 450,508.30 | 0.00 | 450,508.30 | 450,508.30 | 0.00 | 450,508.30 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 5,176.85 | 5,176.85 | | |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | | | | | | | | Asignación por Concurrencia | 450,508.30 | 0.00 | 450,508.30 | 450,508.30 | 0.00 | 450,508.30 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 5,176.85 | 5,176.85 | | |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | | | | | | | Coordinar políticas, lineamientos y acciones de seguridad pública. | 450,508.30 | 0.00 | 450,508.30 | 450,508.30 | 0.00 | 450,508.30 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 5,176.85 | 5,176.85 | | |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | D001 | | | | | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 450,508.30 | 0.00 | 450,508.30 | 450,508.30 | 0.00 | 450,508.30 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 5,176.85 | 5,176.85 | | |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | D001 | 000 | | | | | Cobertura Estatal | 450,508.30 | 0.00 | 450,508.30 | 450,508.30 | 0.00 | 450,508.30 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 5,176.85 | 5,176.85 | | |

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| UR | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|----|----|-----|----|-----|----|-----|----|-----|------|------|-------|----|------|------|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | D001 | 000 | 3000 | | | | Servicios Generales. | 450,508.30 | 0.00 | 450,508.30 | 450,508.30 | 0.00 | 450,508.30 | 445,331.45 | 445,331.45 | 445,331.45 | 445,331.45 | 5,176.85 | 5,176.85 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | D001 | 000 | 3100 | | | | Servicios Básicos. | 0.00 | 14,748.45 | 14,748.45 | 14,748.45 | 0.00 | 14,748.45 | 14,748.45 | 14,748.45 | 14,748.45 | 14,748.45 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | D001 | 000 | 311 | | | | Energía Eléctrica. | 0.00 | 14,748.45 | 14,748.45 | 14,748.45 | 0.00 | 14,748.45 | 14,748.45 | 14,748.45 | 14,748.45 | 14,748.45 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | D001 | 000 | 31101 | | | | Servicio de Energía Eléctrica. | 0.00 | 14,748.45 | 14,748.45 | 14,748.45 | 0.00 | 14,748.45 | 14,748.45 | 14,748.45 | 14,748.45 | 14,748.45 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | D001 | 000 | 31101 | 2 | 5814 | | Fondo de Fiscalización y Recaudación | 0.00 | 14,748.45 | 14,748.45 | 14,748.45 | 0.00 | 14,748.45 | 14,748.45 | 14,748.45 | 14,748.45 | 14,748.45 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | D001 | 000 | 31101 | 2 | 5814 | S | Recursos del Ejercicio | 0.00 | 14,748.45 | 14,748.45 | 14,748.45 | 0.00 | 14,748.45 | 14,748.45 | 14,748.45 | 14,748.45 | 14,748.45 | 0.00 | 0.00 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | D001 | 000 | 3900 | | | | Otros Servicios Generales. | 450,508.30 | -14,748.45 | 435,759.85 | 435,759.85 | 0.00 | 435,759.85 | 430,583.00 | 430,583.00 | 430,583.00 | 430,583.00 | 5,176.85 | 5,176.85 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | D001 | 000 | 398 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 450,508.30 | -14,748.45 | 435,759.85 | 435,759.85 | 0.00 | 435,759.85 | 430,583.00 | 430,583.00 | 430,583.00 | 430,583.00 | 5,176.85 | 5,176.85 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | D001 | 000 | 39801 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 450,508.30 | -14,748.45 | 435,759.85 | 435,759.85 | 0.00 | 435,759.85 | 430,583.00 | 430,583.00 | 430,583.00 | 430,583.00 | 5,176.85 | 5,176.85 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | D001 | 000 | 39801 | 2 | 5814 | | Fondo de Fiscalización y Recaudación | 450,508.30 | -14,748.45 | 435,759.85 | 435,759.85 | 0.00 | 435,759.85 | 430,583.00 | 430,583.00 | 430,583.00 | 430,583.00 | 5,176.85 | 5,176.85 |
| 09 | 1 | 7 | 3 | 1 | R | 120 | 02 | C11 | D001 | 000 | 39801 | 2 | 5814 | S | Recursos del Ejercicio | 450,508.30 | -14,748.45 | 435,759.85 | 435,759.85 | 0.00 | 435,759.85 | 430,583.00 | 430,583.00 | 430,583.00 | 430,583.00 | 5,176.85 | 5,176.85 |