

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 31 de diciembre de 2017

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado						
Gran Total																6,683,098.96	-686,224.83	5,996,874.13	5,996,874.13	0.00	5,996,874.13	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	982.27	982.27	
Total																6,683,098.96	-686,224.83	5,996,874.13	5,996,874.13	0.00	5,996,874.13	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	982.27	982.27	
TOTAL FUENTE DE FINANCIAMIENTO																6,683,098.96	-686,224.83	5,996,874.13	5,996,874.13	0.00	5,996,874.13	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	982.27	982.27	
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior																6,683,098.96	-686,224.83	5,996,874.13	5,996,874.13	0.00	5,996,874.13	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	5,995,891.86	982.27	982.27	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																0.00	288,300.13	288,300.13	288,300.13	0.00	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	0.00	0.00	
INVERSIÓN																0.00	288,300.13	288,300.13	288,300.13	0.00	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	0.00	0.00		
09 Unidad de Apoyo Administrativo																0.00	288,300.13	288,300.13	288,300.13	0.00	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	0.00	0.00		
09 1 Gobierno																0.00	288,300.13	288,300.13	288,300.13	0.00	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	0.00	0.00		
09 1 7 Asuntos de orden público y de seguridad interior																0.00	288,300.13	288,300.13	288,300.13	0.00	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	0.00	0.00	
09 1 7 3 Otros asuntos de orden público y seguridad																0.00	288,300.13	288,300.13	288,300.13	0.00	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	0.00	0.00	
09 1 7 3 1 Otros asuntos de orden público y seguridad																0.00	288,300.13	288,300.13	288,300.13	0.00	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	0.00	0.00	
09 1 7 3 1 R Programa Sectorial de Seguridad y Estado de Derecho																0.00	288,300.13	288,300.13	288,300.13	0.00	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	0.00	0.00	
09 1 7 3 1 R 120 Programa de control de confianza																0.00	288,300.13	288,300.13	288,300.13	0.00	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	0.00	0.00	
09 1 7 3 1 R 120 02 Asignación por Concurrencia																0.00	288,300.13	288,300.13	288,300.13	0.00	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	0.00	0.00	
09 1 7 3 1 R 120 02 C11 Coordinar políticas, lineamientos y acciones de seguridad pública.																0.00	288,300.13	288,300.13	288,300.13	0.00	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	0.00	0.00	
09 1 7 3 1 R 120 02 C11 D003 Fortalecimiento de las Capacidades de Evaluación en Control de Confianza (Economías 2016)																0.00	288,300.13	288,300.13	288,300.13	0.00	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	0.00	0.00	
09 1 7 3 1 R 120 02 C11 D003 000 Cobertura Estatal																0.00	288,300.13	288,300.13	288,300.13	0.00	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	288,300.13	0.00	0.00	
09 1 7 3 1 R 120 02 C11 D003 000 2000 Materiales y Suministros.																0.00	36,428.53	36,428.53	36,428.53	0.00	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 2500 Productos Químicos, Farmacéuticos y de Laboratorio.																0.00	36,428.53	36,428.53	36,428.53	0.00	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	36,428.53	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 251 Productos Químicos Básicos.																0.00	1,498.73	1,498.73	1,498.73	0.00	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 25101 Productos Químicos Básicos.																0.00	1,498.73	1,498.73	1,498.73	0.00	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 25101 2 5827 Fondo de aportaciones para la seguridad pública																0.00	1,498.73	1,498.73	1,498.73	0.00	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 25101 2 5827 B Economías de Ejercicios Anteriores																0.00	1,498.73	1,498.73	1,498.73	0.00	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	1,498.73	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 254 Materiales, Accesorios y Suministros Médicos.																0.00	32,093.31	32,093.31	32,093.31	0.00	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 25401 Materiales, Accesorios y Suministros Médicos.																0.00	32,093.31	32,093.31	32,093.31	0.00	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 25401 2 5827 Fondo de aportaciones para la seguridad pública																0.00	32,093.31	32,093.31	32,093.31	0.00	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 25401 2 5827 B Economías de Ejercicios Anteriores																0.00	32,093.31	32,093.31	32,093.31	0.00	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	32,093.31	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 255 Materiales, Accesorios y Suministros de Laboratorio.																0.00	991.07	991.07	991.07	0.00	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 25501 Materiales, Accesorios y Suministros de Laboratorio.																0.00	991.07	991.07	991.07	0.00	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 25501 2 5827 Fondo de aportaciones para la seguridad pública																0.00	991.07	991.07	991.07	0.00	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 25501 2 5827 B Economías de Ejercicios Anteriores																0.00	991.07	991.07	991.07	0.00	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	991.07	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 259 Otros Productos Químicos.																0.00	1,845.42	1,845.42	1,845.42	0.00	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 25901 Otros Productos Químicos.																0.00	1,845.42	1,845.42	1,845.42	0.00	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	0.00	0.00
09 1 7 3 1 R 120 02 C11 D003 000 25901 2 5827 Fondo de aportaciones para la seguridad pública																0.00	1,845.42	1,845.42	1,845.42	0.00	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	1,845.42	0.00	0.00

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	02	C11	D001	000	2000				Materiales y Suministros.	5,074,709.24	-623,939.47	4,450,769.77	4,450,769.77	0.00	4,450,769.77	4,449,787.50	4,449,787.50	4,449,787.50	4,449,787.50	982.27	982.27
09	1	7	3	1	R	120	02	C11	D001	000	2500				Productos Químicos, Farmacéuticos y de Laboratorio.	5,074,709.24	-623,939.47	4,450,769.77	4,450,769.77	0.00	4,450,769.77	4,449,787.50	4,449,787.50	4,449,787.50	4,449,787.50	982.27	982.27
09	1	7	3	1	R	120	02	C11	D001	000	251				Productos Químicos Básicos.	884,210.00	190,414.49	1,074,624.49	1,074,624.49	0.00	1,074,624.49	1,073,831.58	1,073,831.58	1,073,831.58	1,073,831.58	792.91	792.91
09	1	7	3	1	R	120	02	C11	D001	000	25101				Productos Químicos Básicos.	884,210.00	190,414.49	1,074,624.49	1,074,624.49	0.00	1,074,624.49	1,073,831.58	1,073,831.58	1,073,831.58	1,073,831.58	792.91	792.91
09	1	7	3	1	R	120	02	C11	D001	000	25101	2	5827		Fondo de aportaciones para la seguridad pública	884,210.00	190,414.49	1,074,624.49	1,074,624.49	0.00	1,074,624.49	1,073,831.58	1,073,831.58	1,073,831.58	1,073,831.58	792.91	792.91
09	1	7	3	1	R	120	02	C11	D001	000	25101	2	5827	S	Recursos del Ejercicio	884,210.00	190,414.49	1,074,624.49	1,074,624.49	0.00	1,074,624.49	1,073,831.58	1,073,831.58	1,073,831.58	1,073,831.58	792.91	792.91
09	1	7	3	1	R	120	02	C11	D001	000	254				Materiales, Accesorios y Suministros Médicos.	113,170.00	177,805.60	290,975.60	290,975.60	0.00	290,975.60	290,786.24	290,786.24	290,786.24	290,786.24	189.36	189.36
09	1	7	3	1	R	120	02	C11	D001	000	25401				Materiales, Accesorios y Suministros Médicos.	113,170.00	177,805.60	290,975.60	290,975.60	0.00	290,975.60	290,786.24	290,786.24	290,786.24	290,786.24	189.36	189.36
09	1	7	3	1	R	120	02	C11	D001	000	25401	2	5827		Fondo de aportaciones para la seguridad pública	113,170.00	177,805.60	290,975.60	290,975.60	0.00	290,975.60	290,786.24	290,786.24	290,786.24	290,786.24	189.36	189.36
09	1	7	3	1	R	120	02	C11	D001	000	25401	2	5827	S	Recursos del Ejercicio	113,170.00	177,805.60	290,975.60	290,975.60	0.00	290,975.60	290,786.24	290,786.24	290,786.24	290,786.24	189.36	189.36
09	1	7	3	1	R	120	02	C11	D001	000	255				Materiales, Accesorios y Suministros de Laboratorio.	1,289,350.44	-515,691.12	773,659.32	773,659.32	0.00	773,659.32	773,659.32	773,659.32	773,659.32	773,659.32	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	25501				Materiales, Accesorios y Suministros de Laboratorio.	1,289,350.44	-515,691.12	773,659.32	773,659.32	0.00	773,659.32	773,659.32	773,659.32	773,659.32	773,659.32	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	25501	2	5827		Fondo de aportaciones para la seguridad pública	1,289,350.44	-515,691.12	773,659.32	773,659.32	0.00	773,659.32	773,659.32	773,659.32	773,659.32	773,659.32	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	25501	2	5827	S	Recursos del Ejercicio	1,289,350.44	-515,691.12	773,659.32	773,659.32	0.00	773,659.32	773,659.32	773,659.32	773,659.32	773,659.32	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	259				Otros Productos Químicos.	2,787,978.80	-476,468.44	2,311,510.36	2,311,510.36	0.00	2,311,510.36	2,311,510.36	2,311,510.36	2,311,510.36	2,311,510.36	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	25901				Otros Productos Químicos.	2,787,978.80	-476,468.44	2,311,510.36	2,311,510.36	0.00	2,311,510.36	2,311,510.36	2,311,510.36	2,311,510.36	2,311,510.36	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	25901	2	5827		Fondo de aportaciones para la seguridad pública	2,787,978.80	-476,468.44	2,311,510.36	2,311,510.36	0.00	2,311,510.36	2,311,510.36	2,311,510.36	2,311,510.36	2,311,510.36	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	25901	2	5827	S	Recursos del Ejercicio	2,787,978.80	-476,468.44	2,311,510.36	2,311,510.36	0.00	2,311,510.36	2,311,510.36	2,311,510.36	2,311,510.36	2,311,510.36	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	5000				Bienes Muebles, Inmuebles e Intangibles.	1,282,009.72	-24,205.49	1,257,804.23	1,257,804.23	0.00	1,257,804.23	1,257,804.23	1,257,804.23	1,257,804.23	1,257,804.23	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	5100				Mobiliario y Equipo de Administración.	936,239.72	-363,783.49	572,456.23	572,456.23	0.00	572,456.23	572,456.23	572,456.23	572,456.23	572,456.23	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	511				Muebles de Oficina y Estantería.	253,634.72	-156,809.52	96,825.20	96,825.20	0.00	96,825.20	96,825.20	96,825.20	96,825.20	96,825.20	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	51101				Mobiliario.	253,634.72	-156,809.52	96,825.20	96,825.20	0.00	96,825.20	96,825.20	96,825.20	96,825.20	96,825.20	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	51101	2	5827		Fondo de aportaciones para la seguridad pública	253,634.72	-156,809.52	96,825.20	96,825.20	0.00	96,825.20	96,825.20	96,825.20	96,825.20	96,825.20	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	51101	2	5827	S	Recursos del Ejercicio	253,634.72	-156,809.52	96,825.20	96,825.20	0.00	96,825.20	96,825.20	96,825.20	96,825.20	96,825.20	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	515				Equipo de Cómputo y de Tecnologías de la Información.	682,605.00	-206,973.97	475,631.03	475,631.03	0.00	475,631.03	475,631.03	475,631.03	475,631.03	475,631.03	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	51501				Bienes Informáticos.	682,605.00	-206,973.97	475,631.03	475,631.03	0.00	475,631.03	475,631.03	475,631.03	475,631.03	475,631.03	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	51501	2	5827		Fondo de aportaciones para la seguridad pública	682,605.00	-206,973.97	475,631.03	475,631.03	0.00	475,631.03	475,631.03	475,631.03	475,631.03	475,631.03	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	51501	2	5827	S	Recursos del Ejercicio	682,605.00	-206,973.97	475,631.03	475,631.03	0.00	475,631.03	475,631.03	475,631.03	475,631.03	475,631.03	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	5200				Mobiliario y Equipo Educativo y Recreativo.	28,842.00	38,111.51	66,953.51	66,953.51	0.00	66,953.51	66,953.51	66,953.51	66,953.51	66,953.51	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	521				Equipos y Aparatos Audiovisuales.	28,842.00	11,062.00	39,904.00	39,904.00	0.00	39,904.00	39,904.00	39,904.00	39,904.00	39,904.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	52101				Equipos y Aparatos Audiovisuales.	28,842.00	11,062.00	39,904.00	39,904.00	0.00	39,904.00	39,904.00	39,904.00	39,904.00	39,904.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	52101	2	5827		Fondo de aportaciones para la seguridad pública	28,842.00	11,062.00	39,904.00	39,904.00	0.00	39,904.00	39,904.00	39,904.00	39,904.00	39,904.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	52101	2	5827	S	Recursos del Ejercicio	28,842.00	11,062.00	39,904.00	39,904.00	0.00	39,904.00	39,904.00	39,904.00	39,904.00	39,904.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	523				Cámaras Fotográficas y de Video.	0.00	27,049.51	27,049.51	27,049.51	0.00	27,049.51	27,049.51	27,049.51	27,049.51	27,049.51	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	52301				Cámaras Fotográficas y de Video.	0.00	27,049.51	27,049.51	27,049.51	0.00	27,049.51	27,049.51	27,049.51	27,049.51	27,049.51	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	52301	2	5827		Fondo de aportaciones para la seguridad pública	0.00	27,049.51	27,049.51	27,049.51	0.00	27,049.51	27,049.51	27,049.51	27,049.51	27,049.51	0.00	0.00

