

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

sábado, 30 de junio de 2018

UR	FI	FUN	SS	FP	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Disponibilidad Financiera	Disponible Presupuestario						
																	O	E											Modificada	Modificado					
<b>Gran Total</b>																	<b>5,708,574.00</b>	<b>-494,473.40</b>	<b>5,214,100.60</b>	<b>5,214,100.60</b>	<b>0.00</b>	<b>2,067,108.93</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>406,259.43</b>	<b>3,553,251.10</b>
<b>Total</b>																	<b>5,708,574.00</b>	<b>-494,473.40</b>	<b>5,214,100.60</b>	<b>5,214,100.60</b>	<b>0.00</b>	<b>2,067,108.93</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>406,259.43</b>	<b>3,553,251.10</b>
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	<b>5,708,574.00</b>	<b>-494,473.40</b>	<b>5,214,100.60</b>	<b>5,214,100.60</b>	<b>0.00</b>	<b>2,067,108.93</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>1,660,849.50</b>	<b>406,259.43</b>	<b>3,553,251.10</b>
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
<b>INVERSIÓN</b>																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
09 Unidad de Apoyo Administrativo																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
09 1 Gobierno																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
09 1 7 Asuntos de orden público y de seguridad interior																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
09 1 7 3 Otros asuntos de orden público y seguridad																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
09 1 7 3 1 Otros asuntos de orden público y seguridad																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
09 1 7 3 1 R Programa Sectorial de Seguridad y Estado de Derecho																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
09 1 7 3 1 R 120 Programa de control de confianza																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
09 1 7 3 1 R 120 02 Asignación por Concurrencia																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
09 1 7 3 1 R 120 02 C11 Coordinar políticas, lineamientos y acciones de seguridad pública.																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
09 1 7 3 1 R 120 02 C11 000 Fortalecimiento de las Capacidades de Evaluación en Control de Confianza																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
09 1 7 3 1 R 120 02 C11 000 000 Cobertura Estatal																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	2,067,108.93	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	406,259.43	3,553,251.10
09 1 7 3 1 R 120 02 C11 000 000 0 2000 Materiales y Suministros.																	3,853,453.69	954,811.79	4,808,265.48	4,808,265.48	0.00	1,661,273.81	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	424.31	3,147,415.98
09 1 7 3 1 R 120 02 C11 000 000 0 2500 Productos Químicos, Farmacéuticos y de Laboratorio.																	3,853,453.69	954,811.79	4,808,265.48	4,808,265.48	0.00	1,661,273.81	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	1,660,849.50	424.31	3,147,415.98
09 1 7 3 1 R 120 02 C11 000 000 0 251 Productos Químicos Básicos.																	636,086.00	214,696.05	850,782.05	850,782.05	0.00	283,594.00	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	20.40	567,208.45
09 1 7 3 1 R 120 02 C11 000 000 0 25101 2 2 5827 S 1 Productos Químicos Básicos.																	636,086.00	214,696.05	850,782.05	850,782.05	0.00	283,594.00	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	283,573.60	20.40	567,208.45
09 1 7 3 1 R 120 02 C11 000 000 0 254 Materiales, Accesorios y Suministros Médicos.																	91,032.43	-3,252.62	87,779.81	87,779.81	0.00	87,779.81	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	20.88	20.88
09 1 7 3 1 R 120 02 C11 000 000 0 25401 2 2 5827 S 1 Materiales, Accesorios y Suministros Médicos.																	91,032.43	-3,252.62	87,779.81	87,779.81	0.00	87,779.81	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	87,758.93	20.88	20.88
09 1 7 3 1 R 120 02 C11 000 000 0 255 Materiales, Accesorios y Suministros de Laboratorio.																	773,726.23	-5,107.37	768,618.86	768,618.86	0.00	256,206.00	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	10.72	512,423.58
09 1 7 3 1 R 120 02 C11 000 000 0 25501 2 2 5827 S 1 Materiales, Accesorios y Suministros de Laboratorio.																	773,726.23	-5,107.37	768,618.86	768,618.86	0.00	256,206.00	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	256,195.28	10.72	512,423.58
09 1 7 3 1 R 120 02 C11 000 000 0 259 Otros Productos Químicos.																	2,352,609.03	748,475.73	3,101,084.76	3,101,084.76	0.00	1,033,694.00	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	372.31	2,067,763.07
09 1 7 3 1 R 120 02 C11 000 000 0 25901 2 2 5827 S 1 Otros Productos Químicos.																	2,352,609.03	748,475.73	3,101,084.76	3,101,084.76	0.00	1,033,694.00	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	1,033,321.69	372.31	2,067,763.07
09 1 7 3 1 R 120 02 C11 000 000 0 5000 Bienes Muebles, Inmuebles e Intangibles.																	1,855,120.31	-1,449,285.19	405,835.12	405,835.12	0.00	405,835.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,835.12	405,835.12
09 1 7 3 1 R 120 02 C11 000 000 0 5100 Mobiliario y Equipo de Administración.																	577,817.46	-404,446.53	173,370.93	173,370.93	0.00	173,370.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,370.93	173,370.93
09 1 7 3 1 R 120 02 C11 000 000 0 511 Muebles de Oficina y Estantería.																	96,954.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11 000 000 0 51101 2 2 5827 S 1 Mobiliario.																	96,954.08	-96,954.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09 1 7 3 1 R 120 02 C11 000 000 0 515 Equipo de Cómputo y de Tecnologías de la Información.																	480,863.38	-307,492.45	173,370.93	173,370.93	0.00	173,370.93	0.00</												

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																	O	E												
09	1	7	3	1	R	120	02	C11	0001	000	0	591					Software.	591,600.00	-591,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	0001	000	0	59101	2	2	5827	S	1	Software.	591,600.00	-591,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	0001	000	0	597					Licencias Informáticas e Intelectuales.	0.00	149,988.44	149,988.44	149,988.44	0.00	149,988.44	0.00	0.00	0.00	0.00	0.00	149,988.44	149,988.44
09	1	7	3	1	R	120	02	C11	0001	000	0	59701	2	2	5827	S	1	Licencias Informáticas e Intelectuales.	0.00	149,988.44	149,988.44	149,988.44	0.00	149,988.44	0.00	0.00	0.00	0.00	149,988.44	149,988.44