

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Disponibilidad Financiera	Disponible Presupuestario												
																	O	E											Modificada	Modificado											
Gran Total																	5,708,574.00	1,390,515.79	7,099,089.79	7,099,089.79	0.00	7,099,089.79	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	5,210.26	5,210.26						
Total																	5,708,574.00	1,390,515.79	7,099,089.79	7,099,089.79	0.00	7,099,089.79	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	5,210.26	5,210.26						
TOTAL FUENTE DE FINANCIAMIENTO																	5,708,574.00	1,390,515.79	7,099,089.79	7,099,089.79	0.00	7,099,089.79	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	5,210.26	5,210.26						
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior																	5,708,574.00	1,390,515.79	7,099,089.79	7,099,089.79	0.00	7,099,089.79	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	7,093,879.53	5,210.26	5,210.26						
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
INVERSIÓN																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 Unidad de Apoyo Administrativo																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 1 Gobierno																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 1 7 Asuntos de orden público y de seguridad interior																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 1 7 3 Otros asuntos de orden público y seguridad																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 1 7 3 1 Otros asuntos de orden público y seguridad																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 1 7 3 1 R Programa Sectorial de Seguridad y Estado de Derecho																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 1 7 3 1 R 120 Programa de control de confianza																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 1 7 3 1 R 120 02 Asignación por Concurrencia																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 1 7 3 1 R 120 02 C11 Coordinar políticas, lineamientos y acciones de seguridad pública.																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 1 7 3 1 R 120 02 C11 0001 Fortalecimiento de las Capacidades de Evaluación en Control de Confianza																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 1 7 3 1 R 120 02 C11 0001 000 Cobertura Estatal																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 1 7 3 1 R 120 02 C11 0001 000 0 2000 Materiales y Suministros.																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 1 7 3 1 R 120 02 C11 0001 000 0 2500 Productos Químicos, Farmacéuticos y de Laboratorio.																	0.00	1,884,989.19	1,884,989.19	1,884,989.19	0.00	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	1,884,989.19	0.00	0.00						
09 1 7 3 1 R 120 02 C11 0001 000 0 251 Productos Químicos Básicos.																	0.00	542,532.00	542,532.00	542,532.00	0.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	0.00	0.00						
09 1 7 3 1 R 120 02 C11 0001 000 0 25101 2 2 5827 H 1 Productos Químicos Básicos.																	0.00	542,532.00	542,532.00	542,532.00	0.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	542,532.00	0.00	0.00						
09 1 7 3 1 R 120 02 C11 0001 000 0 254 Materiales, Accesorios y Suministros Médicos.																	0.00	262,503.30	262,503.30	262,503.30	0.00	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	0.00	0.00						
09 1 7 3 1 R 120 02 C11 0001 000 0 25401 2 2 5827 H 1 Materiales, Accesorios y Suministros Médicos.																	0.00	262,503.30	262,503.30	262,503.30	0.00	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	262,503.30	0.00	0.00						
09 1 7 3 1 R 120 02 C11 0001 000 0 255 Materiales, Accesorios y Suministros de Laboratorio.																	0.00	537,062.60	537,062.60	537,062.60	0.00	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	0.00	0.00						
09 1 7 3 1 R 120 02 C11 0001 000 0 25501 2 2 5827 H 1 Materiales, Accesorios y Suministros de Laboratorio.																	0.00	537,062.60	537,062.60	537,062.60	0.00	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	537,062.60	0.00	0.00						
09 1 7 3 1 R 120 02 C11 0001 000 0 259 Otros Productos Químicos.																	0.00	542,891.29	542,891.29	542,891.29	0.00	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	0.00	0.00						
09 1 7 3 1 R 120 02 C11 0001 000 0 25901 2 2 5827 H 1 Otros Productos Químicos.																	0.00	542,891.29	542,891.29	542,891.29	0.00	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	542,891.29	0.00	0.00						
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	5,214,100.60	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,210.26	5,210.26						
INVERSIÓN																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	5,214,100.60	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,210.26	5,210.26						
09 Unidad de Apoyo Administrativo																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	5,214,100.60	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,210.26	5,210.26						
09 1 Gobierno																	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	5,214,100.60	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,210.26	5,210.26						
09 1 7 Asuntos de orden público y de seguridad interior																	5,708,																								

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
09	1	7	3	1	R	120	02	C11	0001	000							Cobertura Estatal	5,708,574.00	-494,473.40	5,214,100.60	5,214,100.60	0.00	5,214,100.60	5,208,890.34	5,208,890.34	5,208,890.34	5,208,890.34	5,210.26	5,210.26	
09	1	7	3	1	R	120	02	C11	0001	000	0	2000					Materiales y Suministros.	3,853,453.69	954,811.79	4,808,265.48	4,808,265.48	0.00	4,808,265.48	4,803,111.98	4,803,111.98	4,803,111.98	4,803,111.98	5,153.50	5,153.50	
09	1	7	3	1	R	120	02	C11	0001	000	0	2500					Productos Químicos, Farmacéuticos y de Laboratorio.	3,853,453.69	954,811.79	4,808,265.48	4,808,265.48	0.00	4,808,265.48	4,803,111.98	4,803,111.98	4,803,111.98	4,803,111.98	5,153.50	5,153.50	
09	1	7	3	1	R	120	02	C11	0001	000	0	251					Productos Químicos Básicos.	636,086.00	214,696.05	850,782.05	850,782.05	0.00	850,782.05	845,756.00	845,756.00	845,756.00	845,756.00	5,026.05	5,026.05	
09	1	7	3	1	R	120	02	C11	0001	000	0	25101	2	2	5827	S	1	Productos Químicos Básicos.	636,086.00	214,696.05	850,782.05	850,782.05	0.00	850,782.05	845,756.00	845,756.00	845,756.00	845,756.00	5,026.05	5,026.05
09	1	7	3	1	R	120	02	C11	0001	000	0	254					Materiales, Accesorios y Suministros Médicos.	91,032.43	-3,252.62	87,779.81	87,779.81	0.00	87,779.81	87,758.93	87,758.93	87,758.93	87,758.93	20.88	20.88	
09	1	7	3	1	R	120	02	C11	0001	000	0	25401	2	2	5827	S	1	Materiales, Accesorios y Suministros Médicos.	91,032.43	-3,252.62	87,779.81	87,779.81	0.00	87,779.81	87,758.93	87,758.93	87,758.93	87,758.93	20.88	20.88
09	1	7	3	1	R	120	02	C11	0001	000	0	255					Materiales, Accesorios y Suministros de Laboratorio.	773,726.23	-5,107.37	768,618.86	768,618.86	0.00	768,618.86	768,592.80	768,592.80	768,592.80	768,592.80	26.06	26.06	
09	1	7	3	1	R	120	02	C11	0001	000	0	25501	2	2	5827	S	1	Materiales, Accesorios y Suministros de Laboratorio.	773,726.23	-5,107.37	768,618.86	768,618.86	0.00	768,618.86	768,592.80	768,592.80	768,592.80	768,592.80	26.06	26.06
09	1	7	3	1	R	120	02	C11	0001	000	0	259					Otros Productos Químicos.	2,352,609.03	748,475.73	3,101,084.76	3,101,084.76	0.00	3,101,084.76	3,101,004.25	3,101,004.25	3,101,004.25	3,101,004.25	80.51	80.51	
09	1	7	3	1	R	120	02	C11	0001	000	0	25901	2	2	5827	S	1	Otros Productos Químicos.	2,352,609.03	748,475.73	3,101,084.76	3,101,084.76	0.00	3,101,084.76	3,101,004.25	3,101,004.25	3,101,004.25	3,101,004.25	80.51	80.51
09	1	7	3	1	R	120	02	C11	0001	000	0	5000					Bienes Muebles, Inmuebles e Intangibles.	1,855,120.31	-1,449,285.19	405,835.12	405,835.12	0.00	405,835.12	405,778.36	405,778.36	405,778.36	405,778.36	56.76	56.76	
09	1	7	3	1	R	120	02	C11	0001	000	0	5100					Mobiliario y Equipo de Administración.	577,817.46	-404,446.53	173,370.93	173,370.93	0.00	173,370.93	173,320.16	173,320.16	173,320.16	173,320.16	50.77	50.77	
09	1	7	3	1	R	120	02	C11	0001	000	0	511					Muebles de Oficina y Estantería.	96,954.08	-96,954.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	0001	000	0	51101	2	2	5827	S	1	Mobiliario.	96,954.08	-96,954.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	0001	000	0	515					Equipo de Cómputo y de Tecnologías de la Información.	480,863.38	-307,492.45	173,370.93	173,370.93	0.00	173,370.93	173,320.16	173,320.16	173,320.16	173,320.16	50.77	50.77	
09	1	7	3	1	R	120	02	C11	0001	000	0	51501	2	2	5827	S	1	Bienes Informáticos.	480,863.38	-307,492.45	173,370.93	173,370.93	0.00	173,370.93	173,320.16	173,320.16	173,320.16	173,320.16	50.77	50.77
09	1	7	3	1	R	120	02	C11	0001	000	0	5200					Mobiliario y Equipo Educativo y Recreativo.	67,179.71	-67,179.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	0001	000	0	521					Equipos y Aparatos Audiovisuales.	40,130.20	-40,130.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	0001	000	0	52101	2	2	5827	S	1	Equipos y Aparatos Audiovisuales.	40,130.20	-40,130.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	0001	000	0	523					Cámaras Fotográficas y de Video.	27,049.51	-27,049.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	0001	000	0	52301	2	2	5827	S	1	Cámaras Fotográficas y de Video.	27,049.51	-27,049.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	0001	000	0	5300					Equipo e Instrumental Médico y de Laboratorio.	618,523.14	-536,047.39	82,475.75	82,475.75	0.00	82,475.75	82,470.20	82,470.20	82,470.20	82,470.20	5.55	5.55	
09	1	7	3	1	R	120	02	C11	0001	000	0	532					Instrumental Médico y de Laboratorio.	618,523.14	-536,047.39	82,475.75	82,475.75	0.00	82,475.75	82,470.20	82,470.20	82,470.20	82,470.20	5.55	5.55	
09	1	7	3	1	R	120	02	C11	0001	000	0	53201	2	2	5827	S	1	Instrumental Médico y de Laboratorio.	618,523.14	-536,047.39	82,475.75	82,475.75	0.00	82,475.75	82,470.20	82,470.20	82,470.20	82,470.20	5.55	5.55
09	1	7	3	1	R	120	02	C11	0001	000	0	5900					Activos Intangibles.	591,600.00	-441,611.56	149,988.44	149,988.44	0.00	149,988.44	149,988.00	149,988.00	149,988.00	149,988.00	0.44	0.44	
09	1	7	3	1	R	120	02	C11	0001	000	0	591					Software.	591,600.00	-591,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	0001	000	0	59101	2	2	5827	S	1	Software.	591,600.00	-591,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	0001	000	0	597					Licencias Informáticas e Intelectuales.	0.00	149,988.44	149,988.44	149,988.44	0.00	149,988.44	149,988.00	149,988.00	149,988.00	149,988.00	0.44	0.44	
09	1	7	3	1	R	120	02	C11	0001	000	0	59701	2	2	5827	S	1	Licencias Informáticas e Intelectuales.	0.00	149,988.44	149,988.44	149,988.44	0.00	149,988.44	149,988.00	149,988.00	149,988.00	149,988.00	0.44	0.44