

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado							
<b>Gran Total</b>																0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00
<b>Total</b>																0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00	
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00	
TOTAL GLOBAL FUNCIÓN 7 Asuntos de orden público y de seguridad interior																0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00
<b>INSTITUCIONALES</b>																0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00	
09															Unidad de Apoyo Administrativo	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1														Gobierno	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7													Asuntos de orden público y de seguridad interior	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3												Otros asuntos de orden público y seguridad	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3	1											Otros asuntos de orden público y seguridad	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3	1	R										Programa Sectorial de Seguridad y Estado de Derecho	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3	1	R	120									Programa de control de confianza	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3	1	R	120	01								Asignación Normal	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3	1	R	120	01	S01							Servicios de apoyo administrativo	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3	1	R	120	01	S01	A001						Administrar los recursos humanos, financieros y materiales	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3	1	R	120	01	S01	A001	000					Cobertura Estatal	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3	1	R	120	01	S01	A001	000	1000				Servicios Personales.	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3	1	R	120	01	S01	A001	000	1500				Otras Prestaciones Sociales y Económicas.	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3	1	R	120	01	S01	A001	000	152				Indemnizaciones.	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3	1	R	120	01	S01	A001	000	15206				Liquidaciones por Indemnizaciones y por Sueldos y Salarios Caídos.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
09	1	7	3	1	R	120	01	S01	A001	000	15206	1	5933		Otros subsidios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
09	1	7	3	1	R	120	01	S01	A001	000	15206	1	5933	F	Recursos por Ingresos Excedentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
09	1	7	3	1	R	120	01	S01	A001	000	15207				Liquidaciones e Indemnizaciones.	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3	1	R	120	01	S01	A001	000	15207	1	5933		Otros subsidios	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					
09	1	7	3	1	R	120	01	S01	A001	000	15207	1	5933	F	Recursos por Ingresos Excedentes	0.00	1,976,596.95	1,976,596.95	1,976,596.95	0.00	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	1,976,596.95	0.00	0.00					