

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

martes, 27 de marzo de 2018

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado							
Gran Total																			67,451,774.08	-494,473.40	66,957,300.68	66,810,730.48	146,570.20	12,564,412.28	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	6,953,778.04	61,200,096.24
Total																			67,451,774.08	-494,473.40	66,957,300.68	66,810,730.48	146,570.20	12,564,412.28	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	5,610,634.24	6,953,778.04	61,200,096.24
01																		Dirección General	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	352,576.37	272,995.84	272,995.84	272,995.84	272,995.84	79,580.53	1,468,945.03							
01	1																	Gobierno	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	352,576.37	272,995.84	272,995.84	272,995.84	272,995.84	79,580.53	1,468,945.03							
01	1	7																Asuntos de orden público y de seguridad interior	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	352,576.37	272,995.84	272,995.84	272,995.84	272,995.84	79,580.53	1,468,945.03							
01	1	7	3															Otros asuntos de orden público y seguridad	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	352,576.37	272,995.84	272,995.84	272,995.84	272,995.84	79,580.53	1,468,945.03							
01	1	7	3	1														Otros asuntos de orden público y seguridad	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	352,576.37	272,995.84	272,995.84	272,995.84	272,995.84	79,580.53	1,468,945.03							
01	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	352,576.37	272,995.84	272,995.84	272,995.84	272,995.84	79,580.53	1,468,945.03							
01	1	7	3	1	R	120												Programa de control de confianza	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	352,576.37	272,995.84	272,995.84	272,995.84	272,995.84	79,580.53	1,468,945.03							
01	1	7	3	1	R	120	01											Asignación Normal	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	352,576.37	272,995.84	272,995.84	272,995.84	272,995.84	79,580.53	1,468,945.03							
01	1	7	3	1	R	120	01	C11										Coordinar políticas, lineamientos y acciones de seguridad pública.	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	352,576.37	272,995.84	272,995.84	272,995.84	272,995.84	79,580.53	1,468,945.03							
01	1	7	3	1	R	120	01	C11	A001									Coordinar las evaluaciones y certificar a los integrantes de las diversas instituciones de seguridad pública, municipios y fiscalía del estado	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	352,576.37	272,995.84	272,995.84	272,995.84	272,995.84	79,580.53	1,468,945.03							
01	1	7	3	1	R	120	01	C11	A001	000								Cobertura Estatal	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	352,576.37	272,995.84	272,995.84	272,995.84	272,995.84	79,580.53	1,468,945.03							
01	1	7	3	1	R	120	01	C11	A001	000	5	1000						Servicios Personales.	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	342,800.99	264,793.42	264,793.42	264,793.42	264,793.42	78,007.57	1,418,495.20							
01	1	7	3	1	R	120	01	C11	A001	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	816,934.68	0.00	816,934.68	816,934.68	0.00	204,233.67	170,193.95	170,193.95	170,193.95	170,193.95	34,039.72	646,740.73							
01	1	7	3	1	R	120	01	C11	A001	000	5	113						Sueldos Base al Personal Permanente.	816,934.68	0.00	816,934.68	816,934.68	0.00	204,233.67	170,193.95	170,193.95	170,193.95	170,193.95	34,039.72	646,740.73							
01	1	7	3	1	R	120	01	C11	A001	000	5	11304	1	1	5811	S	01	2018	6	Sueldo al Personal de Confianza.	816,934.68	0.00	816,934.68	816,934.68	0.00	204,233.67	170,193.95	170,193.95	170,193.95	170,193.95	34,039.72	646,740.73					
01	1	7	3	1	R	120	01	C11	A001	000	5	1300						Remuneraciones Adicionales y Especiales.	492,276.22	0.00	492,276.22	492,276.22	0.00	68,077.71	56,731.10	56,731.10	56,731.10	56,731.10	11,346.61	435,545.12							
01	1	7	3	1	R	120	01	C11	A001	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	174,580.24	0.00	174,580.24	174,580.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
01	1	7	3	1	R	120	01	C11	A001	000	5	13201	1	1	5811	S	01	2018	6	Primas de Vacaciones y Dominical.	20,084.46	0.00	20,084.46	20,084.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
01	1	7	3	1	R	120	01	C11	A001	000	5	13202	1	1	5811	S	01	2018	6	Aguinaldo o Gratificación de Fin de Año.	154,495.78	0.00	154,495.78	154,495.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
01	1	7	3	1	R	120	01	C11	A001	000	5	134						Compensaciones.	317,695.98	0.00	317,695.98	317,695.98	0.00	68,077.71	56,731.10	56,731.10	56,731.10	56,731.10	11,346.61	260,964.88							
01	1	7	3	1	R	120	01	C11	A001	000	5	13420	1	1	5811	S	01	2018	6	Compensaciones por Servicios Especiales.	317,695.98	0.00	317,695.98	317,695.98	0.00	68,077.71	56,731.10	56,731.10	56,731.10	56,731.10	11,346.61	260,964.88					
01	1	7	3	1	R	120	01	C11	A001	000	5	1400						Seguridad Social.	216,237.72	0.00	216,237.72	216,237.72	0.00	42,979.61	14,943.37	14,943.37	14,943.37	14,943.37	28,036.24	201,294.35							
01	1	7	3	1	R	120	01	C11	A001	000	5	141						Aportaciones de Seguridad Social.	83,279.89	0.00	83,279.89	83,279.89	0.00	20,819.97	14,943.37	14,943.37	14,943.37	14,943.37	5,876.60	68,336.52							
01	1	7	3	1	R	120	01	C11	A001	000	5	14103	1	1	5811	S	01	2018	6	Aportaciones al IMSS.	83,279.89	0.00	83,279.89	83,279.89	0.00	20,819.97	14,943.37	14,943.37	14,943.37	14,943.37	5,876.60	68,336.52					
01	1	7	3	1	R	120	01	C11	A001	000	5	142						Aportaciones a Fondos de Vivienda.	132,957.83	0.00	132,957.83	132,957.83	0.00	22,159.64	0.00	0.00	0.00	0.00	22,159.64	132,957.83							
01	1	7	3	1	R	120	01	C11	A001	000	5	14202	1	1	5811	S	01	2018	6	Aportaciones al INFONAVIT.	132,957.83	0.00	132,957.83	132,957.83	0.00	22,159.64	0.00	0.00	0.00	0.00	22,159.64	132,957.83					
01	1	7	3	1	R	120	01	C11	A001	000	5	1500						Otras Prestaciones Sociales y Económicas.	110,040.00	0.00	110,040.00	110,040.00	0.00	27,510.00	22,925.00	22,925.00	22,925.00	22,925.00	4,585.00	87,115.00							
01	1	7	3	1	R	120	01	C11	A001	000	5	159						Otras Prestaciones Sociales y Económicas.	110,040.00	0.00	110,040.00	110,040.00	0.00	27,510.00	22,925.00	22,925.00	22,925.00	22,925.00	4,585.00	87,115.00							
01	1	7	3	1	R	120	01	C11	A001	000	5	15906	1	1	5811	S	01	2018	6	Previsión Social Múltiple.	110,040.00	0.00	110,040.00	110,040.00	0.00	27,510.00	22,925.00	22,925.00	22,925.00	22,925.00	4,585.00	87,115.00					
01	1	7	3	1	R	120	01	C11	A001	000	5	1700						Pago de Estímulos a Servidores Públicos.	47,800.00	0.00	47,800.00	47,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,800.00							
01	1	7	3	1	R	120	01	C11	A001	000	5	171						Estímulos.	47,800.00	0.00	47,800.00	47,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,800.00							
01	1	7	3	1	R	120	01	C11	A001	000	5	17102	1	1	5811	S	01	2018	6	Estímulos al Personal.	12,600.00	0.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00					
01	1	7	3	1	R	120	01	C11	A001	000	5	17103	1	1	5811	S	01	2018	6	Incentivo al Personal.	35,200.00	0.00	35,200.00	35,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,200.00					
01	1	7	3																																		

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

martes, 27 de marzo de 2018

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
02	1																	Gobierno	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	819,648.72	653,636.40	653,636.40	653,636.40	653,636.40	166,012.32	3,366,471.42	
02	1	7																Asuntos de orden público y de seguridad interior	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	819,648.72	653,636.40	653,636.40	653,636.40	653,636.40	166,012.32	3,366,471.42	
02	1	7	3															Otros asuntos de orden público y seguridad	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	819,648.72	653,636.40	653,636.40	653,636.40	653,636.40	166,012.32	3,366,471.42	
02	1	7	3	1														Otros asuntos de orden público y seguridad	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	819,648.72	653,636.40	653,636.40	653,636.40	653,636.40	166,012.32	3,366,471.42	
02	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	819,648.72	653,636.40	653,636.40	653,636.40	653,636.40	166,012.32	3,366,471.42	
02	1	7	3	1	R	120												Programa de control de confianza	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	819,648.72	653,636.40	653,636.40	653,636.40	653,636.40	166,012.32	3,366,471.42	
02	1	7	3	1	R	120	01											Asignación Normal	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	819,648.72	653,636.40	653,636.40	653,636.40	653,636.40	166,012.32	3,366,471.42	
02	1	7	3	1	R	120	01	S08										Servicios y asistencia técnica especializada	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	819,648.72	653,636.40	653,636.40	653,636.40	653,636.40	166,012.32	3,366,471.42	
02	1	7	3	1	R	120	01	S08	A001									Coordinar la aplicación a las evaluaciones psicológicas	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	819,648.72	653,636.40	653,636.40	653,636.40	653,636.40	166,012.32	3,366,471.42	
02	1	7	3	1	R	120	01	S08	A001	000								Cobertura Estatal	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	819,648.72	653,636.40	653,636.40	653,636.40	653,636.40	166,012.32	3,366,471.42	
02	1	7	3	1	R	120	01	S08	A001	000	5	1000						Servicios Personales.	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	806,721.42	643,033.01	643,033.01	643,033.01	643,033.01	163,688.41	3,299,511.02	
02	1	7	3	1	R	120	01	S08	A001	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	509,388.24	424,489.85	424,489.85	424,489.85	424,489.85	84,898.39	1,613,063.12	
02	1	7	3	1	R	120	01	S08	A001	000	5	113						Sueldos Base al Personal Permanente.	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	509,388.24	424,489.85	424,489.85	424,489.85	424,489.85	84,898.39	1,613,063.12	
02	1	7	3	1	R	120	01	S08	A001	000	5	11304	1	1	5811	S	01	2018	6	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	509,388.24	424,489.85	424,489.85	424,489.85	424,489.85	84,898.39	1,613,063.12
02	1	7	3	1	R	120	01	S08	A001	000	5	1300						Remuneraciones Adicionales y Especiales.	1,223,488.58	0.00	1,223,488.58	1,223,488.58	0.00	169,795.68	141,496.05	141,496.05	141,496.05	141,496.05	28,299.63	1,081,992.53	
02	1	7	3	1	R	120	01	S08	A001	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	431,108.74	0.00	431,108.74	431,108.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,108.74	
02	1	7	3	1	R	120	01	S08	A001	000	5	13201	1	1	5811	S	01	2018	6	49,596.58	0.00	49,596.58	49,596.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,596.58
02	1	7	3	1	R	120	01	S08	A001	000	5	13202	1	1	5811	S	01	2018	6	381,512.16	0.00	381,512.16	381,512.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,512.16
02	1	7	3	1	R	120	01	S08	A001	000	5	134						Compensaciones.	792,379.84	0.00	792,379.84	792,379.84	0.00	169,795.68	141,496.05	141,496.05	141,496.05	141,496.05	28,299.63	650,883.79	
02	1	7	3	1	R	120	01	S08	A001	000	5	13420	1	1	5811	S	01	2018	6	792,379.84	0.00	792,379.84	792,379.84	0.00	169,795.68	141,496.05	141,496.05	141,496.05	141,496.05	28,299.63	650,883.79
02	1	7	3	1	R	120	01	S08	A001	000	5	1400						Seguridad Social.	317,082.48	0.00	317,082.48	317,082.48	0.00	64,657.50	24,647.11	24,647.11	24,647.11	24,647.11	40,010.39	292,435.37	
02	1	7	3	1	R	120	01	S08	A001	000	5	141						Aportaciones de Seguridad Social.	141,725.05	0.00	141,725.05	141,725.05	0.00	35,431.26	24,647.11	24,647.11	24,647.11	24,647.11	10,784.15	117,077.94	
02	1	7	3	1	R	120	01	S08	A001	000	5	14103	1	1	5811	S	01	2018	6	141,725.05	0.00	141,725.05	141,725.05	0.00	35,431.26	24,647.11	24,647.11	24,647.11	24,647.11	10,784.15	117,077.94
02	1	7	3	1	R	120	01	S08	A001	000	5	142						Aportaciones a Fondos de Vivienda.	175,357.43	0.00	175,357.43	175,357.43	0.00	29,226.24	0.00	0.00	0.00	0.00	29,226.24	175,357.43	
02	1	7	3	1	R	120	01	S08	A001	000	5	14202	1	1	5811	S	01	2018	6	175,357.43	0.00	175,357.43	175,357.43	0.00	29,226.24	0.00	0.00	0.00	0.00	29,226.24	175,357.43
02	1	7	3	1	R	120	01	S08	A001	000	5	1500						Otras Prestaciones Sociales y Económicas.	251,520.00	0.00	251,520.00	251,520.00	0.00	62,880.00	52,400.00	52,400.00	52,400.00	52,400.00	10,480.00	199,120.00	
02	1	7	3	1	R	120	01	S08	A001	000	5	159						Otras Prestaciones Sociales y Económicas.	251,520.00	0.00	251,520.00	251,520.00	0.00	62,880.00	52,400.00	52,400.00	52,400.00	52,400.00	10,480.00	199,120.00	
02	1	7	3	1	R	120	01	S08	A001	000	5	15906	1	1	5811	S	01	2018	6	251,520.00	0.00	251,520.00	251,520.00	0.00	62,880.00	52,400.00	52,400.00	52,400.00	52,400.00	10,480.00	199,120.00
02	1	7	3	1	R	120	01	S08	A001	000	5	1700						Pago de Estímulos a Servidores Públicos.	112,900.00	0.00	112,900.00	112,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,900.00	
02	1	7	3	1	R	120	01	S08	A001	000	5	171						Estímulos.	112,900.00	0.00	112,900.00	112,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,900.00	
02	1	7	3	1	R	120	01	S08	A001	000	5	17102	1	1	5811	S	01	2018	6	28,800.00	0.00	28,800.00	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,800.00
02	1	7	3	1	R	120	01	S08	A001	000	5	17103	1	1	5811	S	01	2018	6	84,100.00	0.00	84,100.00	84,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,100.00
02	1	7	3	1	R	120	01	S08	A001	000	5	3000						Servicios Generales.	77,563.79	0.00	77,563.79	77,563.79	0.00	12,927.30	10,603.39	10,603.39	10,603.39	10,603.39	2,323.91	66,960.40	
02	1	7	3	1	R	120	01	S08	A001	000	5	3900						Otros Servicios Generales.	77,563.79	0.00	77,563.79	77,563.79	0.00	12,927.30	10,603.39	10,603.39	10,603.39	10,603.39	2,323.91	66,960.40	
02	1	7	3	1	R	120	01	S08	A001	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	77,563.79	0.00	77,563.79	77,563.79	0.00	12,927.30	10,603.39	10,603.39	10,603.39	10,603.39	2,323.91	66,960.40	
02	1	7	3	1	R	120	01	S08	A001	000	5	39801	1	1	5814	S	01	2018	6	77,563.79	0.00	77,563.79	77,563.79	0.00	12,927.30	10,603.39	10,603.39	10,603.39	10,603.3		

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

martes, 27 de marzo de 2018

UR	FI	FSF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
03	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	4,272,882.81	0.00	4,272,882.81	4,272,882.81	0.00	873,151.51	696,128.36	696,128.36	696,128.36	696,128.36	177,023.15	3,576,754.45	
03	1	7	3	1	R	120												Programa de control de confianza	4,272,882.81	0.00	4,272,882.81	4,272,882.81	0.00	873,151.51	696,128.36	696,128.36	696,128.36	696,128.36	177,023.15	3,576,754.45	
03	1	7	3	1	R	120	01											Asignación Normal	4,272,882.81	0.00	4,272,882.81	4,272,882.81	0.00	873,151.51	696,128.36	696,128.36	696,128.36	696,128.36	177,023.15	3,576,754.45	
03	1	7	3	1	R	120	01	S08										Servicios y asistencia técnica especializada	4,272,882.81	0.00	4,272,882.81	4,272,882.81	0.00	873,151.51	696,128.36	696,128.36	696,128.36	696,128.36	177,023.15	3,576,754.45	
03	1	7	3	1	R	120	01	S08	A002									Coordinar la aplicación de exámenes de evaluación poligráfica	4,272,882.81	0.00	4,272,882.81	4,272,882.81	0.00	873,151.51	696,128.36	696,128.36	696,128.36	696,128.36	177,023.15	3,576,754.45	
03	1	7	3	1	R	120	01	S08	A002	000								Cobertura Estatal	4,272,882.81	0.00	4,272,882.81	4,272,882.81	0.00	873,151.51	696,128.36	696,128.36	696,128.36	696,128.36	177,023.15	3,576,754.45	
03	1	7	3	1	R	120	01	S08	A002	000	5	1000						Servicios Personales.	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	859,316.52	684,757.17	684,757.17	684,757.17	684,757.17	174,559.35	3,505,115.70	
03	1	7	3	1	R	120	01	S08	A002	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	542,463.93	452,052.90	452,052.90	452,052.90	452,052.90	90,411.03	1,717,802.82	
03	1	7	3	1	R	120	01	S08	A002	000	5	113						Sueldos Base al Personal Permanente.	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	542,463.93	452,052.90	452,052.90	452,052.90	452,052.90	90,411.03	1,717,802.82	
03	1	7	3	1	R	120	01	S08	A002	000	5	11304	1	1	5811	S	01	2018	6	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	542,463.93	452,052.90	452,052.90	452,052.90	452,052.90	90,411.03	1,717,802.82
03	1	7	3	1	R	120	01	S08	A002	000	5	1300						Remuneraciones Adicionales y Especiales.	1,302,817.18	0.00	1,302,817.18	1,302,817.18	0.00	180,820.89	150,683.70	150,683.70	150,683.70	150,683.70	30,137.19	1,152,133.48	
03	1	7	3	1	R	120	01	S08	A002	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	458,986.36	0.00	458,986.36	458,986.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,986.36	
03	1	7	3	1	R	120	01	S08	A002	000	5	13201	1	1	5811	S	01	2018	6	52,803.74	0.00	52,803.74	52,803.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,803.74
03	1	7	3	1	R	120	01	S08	A002	000	5	13202	1	1	5811	S	01	2018	6	406,182.62	0.00	406,182.62	406,182.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,182.62
03	1	7	3	1	R	120	01	S08	A002	000	5	134						Compensaciones.	843,830.82	0.00	843,830.82	843,830.82	0.00	180,820.89	150,683.70	150,683.70	150,683.70	150,683.70	30,137.19	693,147.12	
03	1	7	3	1	R	120	01	S08	A002	000	5	13420	1	1	5811	S	01	2018	6	843,830.82	0.00	843,830.82	843,830.82	0.00	180,820.89	150,683.70	150,683.70	150,683.70	150,683.70	30,137.19	693,147.12
03	1	7	3	1	R	120	01	S08	A002	000	5	1400						Seguridad Social.	339,659.97	0.00	339,659.97	339,659.97	0.00	69,221.70	26,345.57	26,345.57	26,345.57	26,345.57	42,876.13	313,314.40	
03	1	7	3	1	R	120	01	S08	A002	000	5	141						Aportaciones de Seguridad Social.	151,340.35	0.00	151,340.35	151,340.35	0.00	37,835.10	26,345.57	26,345.57	26,345.57	26,345.57	11,489.53	124,994.78	
03	1	7	3	1	R	120	01	S08	A002	000	5	14103	1	1	5811	S	01	2018	6	151,340.35	0.00	151,340.35	151,340.35	0.00	37,835.10	26,345.57	26,345.57	26,345.57	26,345.57	11,489.53	124,994.78
03	1	7	3	1	R	120	01	S08	A002	000	5	142						Aportaciones a Fondos de Vivienda.	188,319.62	0.00	188,319.62	188,319.62	0.00	31,386.60	0.00	0.00	0.00	0.00	31,386.60	188,319.62	
03	1	7	3	1	R	120	01	S08	A002	000	5	14202	1	1	5811	S	01	2018	6	188,319.62	0.00	188,319.62	188,319.62	0.00	31,386.60	0.00	0.00	0.00	0.00	31,386.60	188,319.62
03	1	7	3	1	R	120	01	S08	A002	000	5	1500						Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	66,810.00	55,675.00	55,675.00	55,675.00	55,675.00	11,135.00	211,565.00	
03	1	7	3	1	R	120	01	S08	A002	000	5	159						Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	66,810.00	55,675.00	55,675.00	55,675.00	55,675.00	11,135.00	211,565.00	
03	1	7	3	1	R	120	01	S08	A002	000	5	15906	1	1	5811	S	01	2018	6	267,240.00	0.00	267,240.00	267,240.00	0.00	66,810.00	55,675.00	55,675.00	55,675.00	55,675.00	11,135.00	211,565.00
03	1	7	3	1	R	120	01	S08	A002	000	5	1700						Pago de Estímulos a Servidores Públicos.	110,300.00	0.00	110,300.00	110,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,300.00	
03	1	7	3	1	R	120	01	S08	A002	000	5	171						Estímulos.	110,300.00	0.00	110,300.00	110,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,300.00	
03	1	7	3	1	R	120	01	S08	A002	000	5	17102	1	1	5811	S	01	2018	6	30,600.00	0.00	30,600.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,600.00
03	1	7	3	1	R	120	01	S08	A002	000	5	17103	1	1	5811	S	01	2018	6	79,700.00	0.00	79,700.00	79,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,700.00
03	1	7	3	1	R	120	01	S08	A002	000	5	3000						Servicios Generales.	83,009.94	0.00	83,009.94	83,009.94	0.00	13,834.99	11,371.19	11,371.19	11,371.19	11,371.19	2,463.80	71,638.75	
03	1	7	3	1	R	120	01	S08	A002	000	5	3900						Otros Servicios Generales.	83,009.94	0.00	83,009.94	83,009.94	0.00	13,834.99	11,371.19	11,371.19	11,371.19	11,371.19	2,463.80	71,638.75	
03	1	7	3	1	R	120	01	S08	A002	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	83,009.94	0.00	83,009.94	83,009.94	0.00	13,834.99	11,371.19	11,371.19	11,371.19	11,371.19	2,463.80	71,638.75	
03	1	7	3	1	R	120	01	S08	A002	000	5	39801	1	1	5814	S	01	2018	6	83,009.94	0.00	83,009.94	83,009.94	0.00	13,834.99	11,371.19	11,371.19	11,371.19	11,371.19	2,463.80	71,638.75
04																		Dirección de Investigación Socioeconómica	4,303,199.95	0.00	4,303,199.95	4,303,199.95	0.00	876,527.23	697,253.03	697,253.03	697,253.03	697,253.03	179,274.20	3,605,946.92	
04	1																	Gobierno	4,303,199.95	0.00	4,303,199.95	4,303,199.95	0.00	876,527.23	697,253.03	697,253.03	697,253.03	697,253.03	179,274.20	3,605,946.92	
04	1	7																Asuntos de orden público y de seguridad interior	4,303,199.95	0.00	4,303,199.95	4,303,199.95	0.00	876,527.23	697,253.03	697,253.03	697,253.03	697,253.03	179,274.20	3,605,946.92	
04	1	7	3															Otros asuntos de orden público y seguridad	4,303,199.95	0.00	4,303,199.95	4,303,199.95	0.00	876,527.23	697,253.03	697,253.03	697,253.03	697,253.03	179		

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

martes, 27 de marzo de 2018

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
04	1	7	3	1	R	120	01	S08	A003									Coordinar y supervisar la aplicación de investigación socioecocómica	4,303,199.95	0.00	4,303,199.95	4,303,199.95	0.00	876,527.23	697,253.03	697,253.03	697,253.03	697,253.03	179,274.20	3,605,946.92		
04	1	7	3	1	R	120	01	S08	A003	000								Cobertura Estatal	4,303,199.95	0.00	4,303,199.95	4,303,199.95	0.00	876,527.23	697,253.03	697,253.03	697,253.03	697,253.03	179,274.20	3,605,946.92		
04	1	7	3	1	R	120	01	S08	A003	000	5	1000						Servicios Personales.	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	861,981.63	685,208.18	685,208.18	685,208.18	685,208.18	176,773.45	3,530,718.15		
04	1	7	3	1	R	120	01	S08	A003	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	2,169,855.71	0.00	2,169,855.71	2,169,855.71	0.00	542,463.93	452,052.90	452,052.90	452,052.90	452,052.90	90,411.03	1,717,802.81		
04	1	7	3	1	R	120	01	S08	A003	000	5	113						Sueldos Base al Personal Permanente.	2,169,855.71	0.00	2,169,855.71	2,169,855.71	0.00	542,463.93	452,052.90	452,052.90	452,052.90	452,052.90	90,411.03	1,717,802.81		
04	1	7	3	1	R	120	01	S08	A003	000	5	11304	1	1	5811	S	01	2018	6	Sueldo al Personal de Confianza.	2,169,855.71	0.00	2,169,855.71	2,169,855.71	0.00	542,463.93	452,052.90	452,052.90	452,052.90	452,052.90	90,411.03	1,717,802.81
04	1	7	3	1	R	120	01	S08	A003	000	5	1300						Remuneraciones Adicionales y Especiales.	1,302,817.18	0.00	1,302,817.18	1,302,817.18	0.00	180,820.89	150,683.70	150,683.70	150,683.70	150,683.70	30,137.19	1,152,133.48		
04	1	7	3	1	R	120	01	S08	A003	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	458,986.36	0.00	458,986.36	458,986.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,986.36		
04	1	7	3	1	R	120	01	S08	A003	000	5	13201	1	1	5811	S	01	2018	6	Primas de Vacaciones y Dominical.	52,803.74	0.00	52,803.74	52,803.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,803.74
04	1	7	3	1	R	120	01	S08	A003	000	5	13202	1	1	5811	S	01	2018	6	Aguinaldo o Gratificación de Fin de Año.	406,182.62	0.00	406,182.62	406,182.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,182.62
04	1	7	3	1	R	120	01	S08	A003	000	5	134						Compensaciones.	843,830.82	0.00	843,830.82	843,830.82	0.00	180,820.89	150,683.70	150,683.70	150,683.70	150,683.70	30,137.19	693,147.12		
04	1	7	3	1	R	120	01	S08	A003	000	5	13420	1	1	5811	S	01	2018	6	Compensaciones por Servicios Especiales.	843,830.82	0.00	843,830.82	843,830.82	0.00	180,820.89	150,683.70	150,683.70	150,683.70	150,683.70	30,137.19	693,147.12
04	1	7	3	1	R	120	01	S08	A003	000	5	1400						Seguridad Social.	353,713.44	0.00	353,713.44	353,713.44	0.00	71,886.81	26,796.58	26,796.58	26,796.58	26,796.58	45,090.23	326,916.86		
04	1	7	3	1	R	120	01	S08	A003	000	5	141						Aportaciones de Seguridad Social.	155,214.87	0.00	155,214.87	155,214.87	0.00	38,803.71	26,796.58	26,796.58	26,796.58	26,796.58	12,007.13	128,418.29		
04	1	7	3	1	R	120	01	S08	A003	000	5	14103	1	1	5811	S	01	2018	6	Aportaciones al IMSS.	155,214.87	0.00	155,214.87	155,214.87	0.00	38,803.71	26,796.58	26,796.58	26,796.58	26,796.58	12,007.13	128,418.29
04	1	7	3	1	R	120	01	S08	A003	000	5	142						Aportaciones a Fondos de Vivienda.	198,498.57	0.00	198,498.57	198,498.57	0.00	33,083.10	0.00	0.00	0.00	0.00	33,083.10	198,498.57		
04	1	7	3	1	R	120	01	S08	A003	000	5	14202	1	1	5811	S	01	2018	6	Aportaciones al INFONAVIT.	198,498.57	0.00	198,498.57	198,498.57	0.00	33,083.10	0.00	0.00	0.00	0.00	33,083.10	198,498.57
04	1	7	3	1	R	120	01	S08	A003	000	5	1500						Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	66,810.00	55,675.00	55,675.00	55,675.00	55,675.00	11,135.00	211,565.00		
04	1	7	3	1	R	120	01	S08	A003	000	5	159						Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	66,810.00	55,675.00	55,675.00	55,675.00	55,675.00	11,135.00	211,565.00		
04	1	7	3	1	R	120	01	S08	A003	000	5	15906	1	1	5811	S	01	2018	6	Previsión Social Múltiple.	267,240.00	0.00	267,240.00	267,240.00	0.00	66,810.00	55,675.00	55,675.00	55,675.00	55,675.00	11,135.00	211,565.00
04	1	7	3	1	R	120	01	S08	A003	000	5	1700						Pago de Estímulos a Servidores Públicos.	122,300.00	0.00	122,300.00	122,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,300.00		
04	1	7	3	1	R	120	01	S08	A003	000	5	171						Estímulos.	122,300.00	0.00	122,300.00	122,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,300.00		
04	1	7	3	1	R	120	01	S08	A003	000	5	17102	1	1	5811	S	01	2018	6	Estímulos al Personal.	30,600.00	0.00	30,600.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,600.00
04	1	7	3	1	R	120	01	S08	A003	000	5	17103	1	1	5811	S	01	2018	6	Incentivo al Personal.	91,700.00	0.00	91,700.00	91,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,700.00
04	1	7	3	1	R	120	01	S08	A003	000	5	3000						Servicios Generales.	87,273.62	0.00	87,273.62	87,273.62	0.00	14,545.60	12,044.85	12,044.85	12,044.85	12,044.85	2,500.75	75,228.77		
04	1	7	3	1	R	120	01	S08	A003	000	5	3900						Otros Servicios Generales.	87,273.62	0.00	87,273.62	87,273.62	0.00	14,545.60	12,044.85	12,044.85	12,044.85	12,044.85	2,500.75	75,228.77		
04	1	7	3	1	R	120	01	S08	A003	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	87,273.62	0.00	87,273.62	87,273.62	0.00	14,545.60	12,044.85	12,044.85	12,044.85	12,044.85	2,500.75	75,228.77		
04	1	7	3	1	R	120	01	S08	A003	000	5	39801	1	1	5814	S	01	2018	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	87,273.62	0.00	87,273.62	87,273.62	0.00	14,545.60	12,044.85	12,044.85	12,044.85	12,044.85	2,500.75	75,228.77
05																		Dirección de Información, Registro y Cadena de Custodia	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0.00	397,625.88	307,675.61	307,675.61	307,675.61	307,675.61	89,950.27	1,646,112.22		
05	1																	Gobierno	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0.00	397,625.88	307,675.61	307,675.61	307,675.61	307,675.61	89,950.27	1,646,112.22		
05	1	7																Asuntos de orden público y de seguridad interior	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0.00	397,625.88	307,675.61	307,675.61	307,675.61	307,675.61	89,950.27	1,646,112.22		
05	1	7	3															Otros asuntos de orden público y seguridad	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0.00	397,625.88	307,675.61	307,675.61	307,675.61	307,675.61	89,950.27	1,646,112.22		
05	1	7	3	1	R													Otros asuntos de orden público y seguridad	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0.00	397,625.88	307,675.61	307,675.61	307,675.61	307,675.61	89,950.27	1,646,112.22		
05	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0.00	397,625.88	307,675.61	307,675.61	307,675.61	307,675.61	89,950.27	1,646,112.22		
05	1	7	3	1	R	120												Programa de control de confianza	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0.00	397,625.88	307,675.61	307,675.61	307,675.61	307,675.61	89,950.27	1,646,112.22		
05	1	7	3	1	R	120	01											Asignación Normal	1,953,787.83	0.00	1											

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

martes, 27 de marzo de 2018

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
05	1	7	3	1	R	120	01	S08	A004	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	979,130.88	0.00	979,130.88	979,130.88	0.00	244,782.72	198,472.84	198,472.84	198,472.84	198,472.84	46,309.88	780,658.04		
05	1	7	3	1	R	120	01	S08	A004	000	5	113						Sueldos Base al Personal Permanente.	979,130.88	0.00	979,130.88	979,130.88	0.00	244,782.72	198,472.84	198,472.84	198,472.84	198,472.84	46,309.88	780,658.04		
05	1	7	3	1	R	120	01	S08	A004	000	5	11304	1	1	5811	S	01	2018	6	Sueldo al Personal de Confianza.	979,130.88	0.00	979,130.88	979,130.88	0.00	244,782.72	198,472.84	198,472.84	198,472.84	198,472.84	46,309.88	780,658.04
05	1	7	3	1	R	120	01	S08	A004	000	5	1300						Remuneraciones Adicionales y Especiales.	588,859.78	0.00	588,859.78	588,859.78	0.00	81,594.00	66,157.32	66,157.32	66,157.32	66,157.32	15,436.68	522,702.46		
05	1	7	3	1	R	120	01	S08	A004	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	208,087.78	0.00	208,087.78	208,087.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,087.78		
05	1	7	3	1	R	120	01	S08	A004	000	5	13201	1	1	5811	S	01	2018	6	Primas de Vacaciones y Dominical.	23,939.30	0.00	23,939.30	23,939.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,939.30
05	1	7	3	1	R	120	01	S08	A004	000	5	13202	1	1	5811	S	01	2018	6	Aguinaldo o Gratificación de Fin de Año.	184,148.48	0.00	184,148.48	184,148.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,148.48
05	1	7	3	1	R	120	01	S08	A004	000	5	134						Compensaciones.	380,772.00	0.00	380,772.00	380,772.00	0.00	81,594.00	66,157.32	66,157.32	66,157.32	66,157.32	15,436.68	314,614.68		
05	1	7	3	1	R	120	01	S08	A004	000	5	13420	1	1	5811	S	01	2018	6	Compensaciones por Servicios Especiales.	380,772.00	0.00	380,772.00	380,772.00	0.00	81,594.00	66,157.32	66,157.32	66,157.32	66,157.32	15,436.68	314,614.68
05	1	7	3	1	R	120	01	S08	A004	000	5	1400						Seguridad Social.	162,814.82	0.00	162,814.82	162,814.82	0.00	33,138.77	12,174.91	12,174.91	12,174.91	12,174.91	20,963.86	150,639.91		
05	1	7	3	1	R	120	01	S08	A004	000	5	141						Aportaciones de Seguridad Social.	72,035.49	0.00	72,035.49	72,035.49	0.00	18,008.88	12,174.91	12,174.91	12,174.91	12,174.91	5,833.97	59,860.58		
05	1	7	3	1	R	120	01	S08	A004	000	5	14103	1	1	5811	S	01	2018	6	Aportaciones al IMSS.	72,035.49	0.00	72,035.49	72,035.49	0.00	18,008.88	12,174.91	12,174.91	12,174.91	12,174.91	5,833.97	59,860.58
05	1	7	3	1	R	120	01	S08	A004	000	5	142						Aportaciones a Fondos de Vivienda.	90,779.33	0.00	90,779.33	90,779.33	0.00	15,129.89	0.00	0.00	0.00	0.00	15,129.89	90,779.33		
05	1	7	3	1	R	120	01	S08	A004	000	5	14202	1	1	5811	S	01	2018	6	Aportaciones al INFONAVIT.	90,779.33	0.00	90,779.33	90,779.33	0.00	15,129.89	0.00	0.00	0.00	0.00	15,129.89	90,779.33
05	1	7	3	1	R	120	01	S08	A004	000	5	1500						Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	31,440.00	25,545.00	25,545.00	25,545.00	25,545.00	5,895.00	100,215.00		
05	1	7	3	1	R	120	01	S08	A004	000	5	159						Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	31,440.00	25,545.00	25,545.00	25,545.00	25,545.00	5,895.00	100,215.00		
05	1	7	3	1	R	120	01	S08	A004	000	5	15906	1	1	5811	S	01	2018	6	Previsión Social Múltiple.	125,760.00	0.00	125,760.00	125,760.00	0.00	31,440.00	25,545.00	25,545.00	25,545.00	25,545.00	5,895.00	100,215.00
05	1	7	3	1	R	120	01	S08	A004	000	5	1700						Pago de Estímulos a Servidores Públicos.	57,200.00	0.00	57,200.00	57,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,200.00		
05	1	7	3	1	R	120	01	S08	A004	000	5	171						Estímulos.	57,200.00	0.00	57,200.00	57,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,200.00		
05	1	7	3	1	R	120	01	S08	A004	000	5	17102	1	1	5811	S	01	2018	6	Estímulos al Personal.	14,400.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
05	1	7	3	1	R	120	01	S08	A004	000	5	17103	1	1	5811	S	01	2018	6	Incentivo al Personal.	42,800.00	0.00	42,800.00	42,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,800.00
05	1	7	3	1	R	120	01	S08	A004	000	5	3000						Servicios Generales.	40,022.35	0.00	40,022.35	40,022.35	0.00	6,670.39	5,325.54	5,325.54	5,325.54	5,325.54	1,344.85	34,696.81		
05	1	7	3	1	R	120	01	S08	A004	000	5	3900						Otros Servicios Generales.	40,022.35	0.00	40,022.35	40,022.35	0.00	6,670.39	5,325.54	5,325.54	5,325.54	5,325.54	1,344.85	34,696.81		
05	1	7	3	1	R	120	01	S08	A004	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	40,022.35	0.00	40,022.35	40,022.35	0.00	6,670.39	5,325.54	5,325.54	5,325.54	5,325.54	1,344.85	34,696.81		
05	1	7	3	1	R	120	01	S08	A004	000	5	39801	1	1	5814	S	01	2018	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	40,022.35	0.00	40,022.35	40,022.35	0.00	6,670.39	5,325.54	5,325.54	5,325.54	5,325.54	1,344.85	34,696.81
06																		Dirección Médica y Toxicología	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	574,176.22	457,660.86	457,660.86	457,660.86	457,660.86	116,515.36	2,357,887.71		
06	1																	Gobierno	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	574,176.22	457,660.86	457,660.86	457,660.86	457,660.86	116,515.36	2,357,887.71		
06	1	7																Asuntos de orden público y de seguridad interior	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	574,176.22	457,660.86	457,660.86	457,660.86	457,660.86	116,515.36	2,357,887.71		
06	1	7	3															Otros asuntos de orden público y seguridad	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	574,176.22	457,660.86	457,660.86	457,660.86	457,660.86	116,515.36	2,357,887.71		
06	1	7	3	1	R													Otros asuntos de orden público y seguridad	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	574,176.22	457,660.86	457,660.86	457,660.86	457,660.86	116,515.36	2,357,887.71		
06	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	574,176.22	457,660.86	457,660.86	457,660.86	457,660.86	116,515.36	2,357,887.71		
06	1	7	3	1	R	120												Programa de control de confianza	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	574,176.22	457,660.86	457,660.86	457,660.86	457,660.86	116,515.36	2,357,887.71		
06	1	7	3	1	R	120	01											Asignación Normal	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	574,176.22	457,660.86	457,660.86	457,660.86	457,660.86	116,515.36	2,357,887.71		
06	1	7	3	1	R	120	01	S08										Servicios y asistencia técnica especializada	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	574,176.22	457,660.86	457,660.86	457,660.86	457,660.86	116,515.36	2,357,887.71		
06	1	7	3	1	R	120	01	S08	A005									Coordinar la aplicación de exámenes médicos y toxicológicos	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	574,176.22	457,660.86	457,660.86	457,660.86	457,660.86	116,515.36	2,357,887.71		
06	1	7	3	1	R	120	01	S08	A005	000								Cobertura Estatal	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	574,176.22	457,660.86	457,660.86	457,660.86					

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

martes, 27 de marzo de 2018

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
06	1	7	3	1	R	120	01	S08	A005	000	5							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	301,623.51	0.00	301,623.51	301,623.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,623.51		
06	1	7	3	1	R	120	01	S08	A005	000	5	13201	1	1	5811	S	01	2018	6	34,700.05	0.00	34,700.05	34,700.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,700.05	
06	1	7	3	1	R	120	01	S08	A005	000	5	13202	1	1	5811	S	01	2018	6	266,923.46	0.00	266,923.46	266,923.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,923.46
06	1	7	3	1	R	120	01	S08	A005	000	5	134						Compensaciones.	555,571.24	0.00	555,571.24	555,571.24	0.00	119,050.98	99,209.10	99,209.10	99,209.10	99,209.10	19,841.88	456,362.14		
06	1	7	3	1	R	120	01	S08	A005	000	5	13420	1	1	5811	S	01	2018	6	555,571.24	0.00	555,571.24	555,571.24	0.00	119,050.98	99,209.10	99,209.10	99,209.10	19,841.88	456,362.14		
06	1	7	3	1	R	120	01	S08	A005	000	5	1400						Seguridad Social.	223,891.01	0.00	223,891.01	223,891.01	0.00	45,569.71	17,258.89	17,258.89	17,258.89	28,310.82	206,632.12			
06	1	7	3	1	R	120	01	S08	A005	000	5	141						Aportaciones de Seguridad Social.	99,054.46	0.00	99,054.46	99,054.46	0.00	24,763.62	17,258.89	17,258.89	17,258.89	7,504.73	81,795.57			
06	1	7	3	1	R	120	01	S08	A005	000	5	14103	1	1	5811	S	01	2018	6	99,054.46	0.00	99,054.46	99,054.46	0.00	24,763.62	17,258.89	17,258.89	17,258.89	7,504.73	81,795.57		
06	1	7	3	1	R	120	01	S08	A005	000	5	142						Aportaciones a Fondos de Vivienda.	124,836.55	0.00	124,836.55	124,836.55	0.00	20,806.09	0.00	0.00	0.00	20,806.09	124,836.55			
06	1	7	3	1	R	120	01	S08	A005	000	5	14202	1	1	5811	S	01	2018	6	124,836.55	0.00	124,836.55	124,836.55	0.00	20,806.09	0.00	0.00	0.00	20,806.09	124,836.55		
06	1	7	3	1	R	120	01	S08	A005	000	5	1500						Otras Prestaciones Sociales y Económicas.	172,920.00	0.00	172,920.00	172,920.00	0.00	43,230.00	36,025.00	36,025.00	36,025.00	7,205.00	136,895.00			
06	1	7	3	1	R	120	01	S08	A005	000	5	159						Otras Prestaciones Sociales y Económicas.	172,920.00	0.00	172,920.00	172,920.00	0.00	43,230.00	36,025.00	36,025.00	36,025.00	7,205.00	136,895.00			
06	1	7	3	1	R	120	01	S08	A005	000	5	15906	1	1	5811	S	01	2018	6	172,920.00	0.00	172,920.00	172,920.00	0.00	43,230.00	36,025.00	36,025.00	36,025.00	7,205.00	136,895.00		
06	1	7	3	1	R	120	01	S08	A005	000	5	1700						Pago de Estímulos a Servidores Públicos.	77,900.00	0.00	77,900.00	77,900.00	0.00	0.00	0.00	0.00	0.00	0.00	77,900.00			
06	1	7	3	1	R	120	01	S08	A005	000	5	171						Estímulos.	77,900.00	0.00	77,900.00	77,900.00	0.00	0.00	0.00	0.00	0.00	0.00	77,900.00			
06	1	7	3	1	R	120	01	S08	A005	000	5	17102	1	1	5811	S	01	2018	6	19,800.00	0.00	19,800.00	19,800.00	0.00	0.00	0.00	0.00	0.00	0.00	19,800.00		
06	1	7	3	1	R	120	01	S08	A005	000	5	17103	1	1	5811	S	01	2018	6	58,100.00	0.00	58,100.00	58,100.00	0.00	0.00	0.00	0.00	0.00	0.00	58,100.00		
06	1	7	3	1	R	120	01	S08	A005	000	5	3000						Servicios Generales.	55,022.05	0.00	55,022.05	55,022.05	0.00	9,170.34	7,538.57	7,538.57	7,538.57	1,631.77	47,483.48			
06	1	7	3	1	R	120	01	S08	A005	000	5	3900						Otros Servicios Generales.	55,022.05	0.00	55,022.05	55,022.05	0.00	9,170.34	7,538.57	7,538.57	7,538.57	1,631.77	47,483.48			
06	1	7	3	1	R	120	01	S08	A005	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	55,022.05	0.00	55,022.05	55,022.05	0.00	9,170.34	7,538.57	7,538.57	7,538.57	1,631.77	47,483.48			
06	1	7	3	1	R	120	01	S08	A005	000	5	39801	1	1	5814	S	01	2018	6	55,022.05	0.00	55,022.05	55,022.05	0.00	9,170.34	7,538.57	7,538.57	7,538.57	1,631.77	47,483.48		
06	1	7	3	1	R	120	01	S08	A005	000	5	39801	1	1	5814	S	01	2018	6	55,022.05	0.00	55,022.05	55,022.05	0.00	9,170.34	7,538.57	7,538.57	7,538.57	1,631.77	47,483.48		
07																		Unidad de Asuntos Jurídicos.	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	282,488.49	223,553.50	223,553.50	223,553.50	58,934.99	1,169,650.96			
07	1																	Gobierno	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	282,488.49	223,553.50	223,553.50	223,553.50	58,934.99	1,169,650.96			
07	1	7																Asuntos de orden público y de seguridad interior	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	282,488.49	223,553.50	223,553.50	223,553.50	58,934.99	1,169,650.96			
07	1	7	3															Otros asuntos de orden público y seguridad	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	282,488.49	223,553.50	223,553.50	223,553.50	58,934.99	1,169,650.96			
07	1	7	3	1														Otros asuntos de orden público y seguridad	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	282,488.49	223,553.50	223,553.50	223,553.50	58,934.99	1,169,650.96			
07	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	282,488.49	223,553.50	223,553.50	223,553.50	58,934.99	1,169,650.96			
07	1	7	3	1	R	120												Programa de control de confianza	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	282,488.49	223,553.50	223,553.50	223,553.50	58,934.99	1,169,650.96			
07	1	7	3	1	R	120	01											Asignación Normal	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	282,488.49	223,553.50	223,553.50	223,553.50	58,934.99	1,169,650.96			
07	1	7	3	1	R	120	01	A19										Asesoría en materia jurídica	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	282,488.49	223,553.50	223,553.50	223,553.50	58,934.99	1,169,650.96			
07	1	7	3	1	R	120	01	A19	A001									Formulación e instrumentación de políticas y normas institucionales	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	282,488.49	223,553.50	223,553.50	223,553.50	58,934.99	1,169,650.96			
07	1	7	3	1	R	120	01	A19	A001	000								Cobertura Estatal	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	282,488.49	223,553.50	223,553.50	223,553.50	58,934.99	1,169,650.96			
07	1	7	3	1	R	120	01	A19	A001	000	5	1000						Servicios Personales.	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	277,249.95	219,238.35	219,238.35	219,238.35	58,011.60	1,142,534.90			
07	1	7	3	1	R	120	01	A19	A001	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	683,702.88	0.00	683,702.88	683,702.88	0.00	170,925.72	142,438.05	142,438.05	142,438.05	28,487.67	541,264.83			
07	1	7	3	1	R	120	01	A19	A001	000	5	113						Sueldos Base al Personal Permanente.	683,702.88	0.00	683,702.88	683,702.88	0.00	170,925.72	142,438.05	142,438.05	142,438.05	28,487.67	541,264.83			
07	1	7	3	1	R	120	01	A19	A001	000	5	11304	1	1	5811	S	01	2018	6	683,702.88	0.00	683,702.88	683,702.88	0.00	170,925.72	142,438.05	142,438.05	142,438.05	28,487.67	541,264.83		
07	1	7	3	1	R	120	01	A19	A001	000	5	1300						Remuneraciones Adicionales y Especiales.	412,411.16	0.00	412,411.16	412,411.16	0.00	56,975								

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

martes, 27 de marzo de 2018

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
07	1	7	3	1	R	120	01	A19	A001	000	5							Seguridad Social.	126,939.21	0.00	126,939.21	126,939.21	0.00	25,769.19	9,671.15	9,671.15	9,671.15	9,671.15	16,098.04	117,268.06		
07	1	7	3	1	R	120	01	A19	A001	000	5							Aportaciones de Seguridad Social.	55,351.79	0.00	55,351.79	55,351.79	0.00	13,837.95	9,671.15	9,671.15	9,671.15	9,671.15	4,166.80	45,680.64		
07	1	7	3	1	R	120	01	A19	A001	000	5	14103	1	1	5811	S	01	2018	6													
																		Aportaciones al IMSS.	55,351.79	0.00	55,351.79	55,351.79	0.00	13,837.95	9,671.15	9,671.15	9,671.15	9,671.15	4,166.80	45,680.64		
07	1	7	3	1	R	120	01	A19	A001	000	5	142						Aportaciones a Fondos de Vivienda.	71,587.42	0.00	71,587.42	71,587.42	0.00	11,931.24	0.00	0.00	0.00	0.00	11,931.24	71,587.42		
07	1	7	3	1	R	120	01	A19	A001	000	5	14202	1	1	5811	S	01	2018	6													
																		Aportaciones al INFONAVIT.	71,587.42	0.00	71,587.42	71,587.42	0.00	11,931.24	0.00	0.00	0.00	0.00	11,931.24	71,587.42		
07	1	7	3	1	R	120	01	A19	A001	000	5	1500						Otras Prestaciones Sociales y Económicas.	94,320.00	0.00	94,320.00	94,320.00	0.00	23,580.00	19,650.00	19,650.00	19,650.00	19,650.00	3,930.00	74,670.00		
07	1	7	3	1	R	120	01	A19	A001	000	5	159						Otras Prestaciones Sociales y Económicas.	94,320.00	0.00	94,320.00	94,320.00	0.00	23,580.00	19,650.00	19,650.00	19,650.00	19,650.00	3,930.00	74,670.00		
07	1	7	3	1	R	120	01	A19	A001	000	5	15906	1	1	5811	S	01	2018	6													
																		Previsión Social Múltiple.	94,320.00	0.00	94,320.00	94,320.00	0.00	23,580.00	19,650.00	19,650.00	19,650.00	19,650.00	3,930.00	74,670.00		
07	1	7	3	1	R	120	01	A19	A001	000	5	1700						Pago de Estímulos a Servidores Públicos.	44,400.00	0.00	44,400.00	44,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	5	171						Estímulos.	44,400.00	0.00	44,400.00	44,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	1	7	3	1	R	120	01	A19	A001	000	5	17102	1	1	5811	S	01	2018	6													
																		Estímulos al Personal.	10,800.00	0.00	10,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	5	17103	1	1	5811	S	01	2018	6													
																		Incentivo al Personal.	33,600.00	0.00	33,600.00	33,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
07	1	7	3	1	R	120	01	A19	A001	000	5	3000						Servicios Generales.	31,431.21	0.00	31,431.21	31,431.21	0.00	5,238.54	4,315.15	4,315.15	4,315.15	4,315.15	923.39	27,116.06		
07	1	7	3	1	R	120	01	A19	A001	000	5	3900						Otros Servicios Generales.	31,431.21	0.00	31,431.21	31,431.21	0.00	5,238.54	4,315.15	4,315.15	4,315.15	4,315.15	923.39	27,116.06		
07	1	7	3	1	R	120	01	A19	A001	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	31,431.21	0.00	31,431.21	31,431.21	0.00	5,238.54	4,315.15	4,315.15	4,315.15	4,315.15	923.39	27,116.06		
07	1	7	3	1	R	120	01	A19	A001	000	5	39801	1	1	5814	S	01	2018	6													
																		Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	31,431.21	0.00	31,431.21	31,431.21	0.00	5,238.54	4,315.15	4,315.15	4,315.15	4,315.15	923.39	27,116.06		
08																		Unidad de Informática	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	205,594.32	162,946.74	162,946.74	162,946.74	162,946.74	42,647.58	847,321.03		
08	1																	Gobierno	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	205,594.32	162,946.74	162,946.74	162,946.74	162,946.74	42,647.58	847,321.03		
08	1	7																Asuntos de orden público y de seguridad interior	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	205,594.32	162,946.74	162,946.74	162,946.74	162,946.74	42,647.58	847,321.03		
08	1	7	3															Otros asuntos de orden público y seguridad	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	205,594.32	162,946.74	162,946.74	162,946.74	162,946.74	42,647.58	847,321.03		
08	1	7	3	1														Otros asuntos de orden público y seguridad	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	205,594.32	162,946.74	162,946.74	162,946.74	162,946.74	42,647.58	847,321.03		
08	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	205,594.32	162,946.74	162,946.74	162,946.74	162,946.74	42,647.58	847,321.03		
08	1	7	3	1	R	120												Programa de control de confianza	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	205,594.32	162,946.74	162,946.74	162,946.74	162,946.74	42,647.58	847,321.03		
08	1	7	3	1	R	120	01											Asignación Normal	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	205,594.32	162,946.74	162,946.74	162,946.74	162,946.74	42,647.58	847,321.03		
08	1	7	3	1	R	120	01	A05										Administración y desarrollo de recursos informáticos	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	205,594.32	162,946.74	162,946.74	162,946.74	162,946.74	42,647.58	847,321.03		
08	1	7	3	1	R	120	01	A05	A001									Desarrollo tecnológico e información estratégica	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	205,594.32	162,946.74	162,946.74	162,946.74	162,946.74	42,647.58	847,321.03		
08	1	7	3	1	R	120	01	A05	A001	000								Cobertura Estatal	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	205,594.32	162,946.74	162,946.74	162,946.74	162,946.74	42,647.58	847,321.03		
08	1	7	3	1	R	120	01	A05	A001	000	5	1000						Servicios Personales.	988,003.63	0.00	988,003.63	988,003.63	0.00	201,883.63	159,882.98	159,882.98	159,882.98	159,882.98	42,000.65	828,120.65		
08	1	7	3	1	R	120	01	A05	A001	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	504,316.44	0.00	504,316.44	504,316.44	0.00	126,079.11	105,065.85	105,065.85	105,065.85	105,065.85	21,013.26	399,250.59		
08	1	7	3	1	R	120	01	A05	A001	000	5	113						Sueldos Base al Personal Permanente.	504,316.44	0.00	504,316.44	504,316.44	0.00	126,079.11	105,065.85	105,065.85	105,065.85	105,065.85	21,013.26	399,250.59		
08	1	7	3	1	R	120	01	A05	A001	000	5	11304	1	1	5811	S	01	2018	6													
																		Sueldo al Personal de Confianza.	504,316.44	0.00	504,316.44	504,316.44	0.00	126,079.11	105,065.85	105,065.85	105,065.85	105,065.85	21,013.26	399,250.59		
08	1	7	3	1	R	120	01	A05	A001	000	5	1300						Remuneraciones Adicionales y Especiales.	302,944.49	0.00	302,944.49	302,944.49	0.00	42,026.25	35,021.80	35,021.80	35,021.80	35,021.80	7,004.45	267,922.69		
08	1	7	3	1	R	120	01	A05	A001	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	106,821.99	0.00	106,82											

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

martes, 27 de marzo de 2018

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
08	1	7	3	1	R	120	01	A05	A001	000	5							Otras Prestaciones Sociales y Económicas.	62,880.00	0.00	62,880.00	62,880.00	0.00	15,720.00	13,100.00	13,100.00	13,100.00	13,100.00	2,620.00	49,780.00	
08	1	7	3	1	R	120	01	A05	A001	000	5							Otras Prestaciones Sociales y Económicas.	62,880.00	0.00	62,880.00	62,880.00	0.00	15,720.00	13,100.00	13,100.00	13,100.00	13,100.00	2,620.00	49,780.00	
08	1	7	3	1	R	120	01	A05	A001	000	5	15906	1	1	5811	S	01	2018	6	62,880.00	0.00	62,880.00	62,880.00	0.00	15,720.00	13,100.00	13,100.00	13,100.00	13,100.00	2,620.00	49,780.00
08	1	7	3	1	R	120	01	A05	A001	000	5	1700						Pago de Estímulos a Servidores Públicos.	28,600.00	0.00	28,600.00	28,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,600.00	
08	1	7	3	1	R	120	01	A05	A001	000	5	171						Estímulos.	28,600.00	0.00	28,600.00	28,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,600.00	
08	1	7	3	1	R	120	01	A05	A001	000	5	17102	1	1	5811	S	01	2018	6	7,200.00	0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00
08	1	7	3	1	R	120	01	A05	A001	000	5	17103	1	1	5811	S	01	2018	6	21,400.00	0.00	21,400.00	21,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,400.00
08	1	7	3	1	R	120	01	A05	A001	000	5	3000						Servicios Generales.	22,264.14	0.00	22,264.14	22,264.14	0.00	3,710.69	3,063.76	3,063.76	3,063.76	3,063.76	646.93	19,200.38	
08	1	7	3	1	R	120	01	A05	A001	000	5	3900						Otros Servicios Generales.	22,264.14	0.00	22,264.14	22,264.14	0.00	3,710.69	3,063.76	3,063.76	3,063.76	3,063.76	646.93	19,200.38	
08	1	7	3	1	R	120	01	A05	A001	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	22,264.14	0.00	22,264.14	22,264.14	0.00	3,710.69	3,063.76	3,063.76	3,063.76	3,063.76	646.93	19,200.38	
08	1	7	3	1	R	120	01	A05	A001	000	5	39801	1	1	5814	S	01	2018	6	22,264.14	0.00	22,264.14	22,264.14	0.00	3,710.69	3,063.76	3,063.76	3,063.76	3,063.76	646.93	19,200.38
09																		Unidad de Apoyo Administrativo	42,950,925.29	-494,473.40	42,456,451.89	42,309,881.69	146,570.20	7,576,081.27	1,657,663.03	1,657,663.03	1,657,663.03	1,657,663.03	5,918,418.24	40,652,218.66	
09	1																	Gobierno	42,950,925.29	-494,473.40	42,456,451.89	42,309,881.69	146,570.20	7,576,081.27	1,657,663.03	1,657,663.03	1,657,663.03	1,657,663.03	5,918,418.24	40,652,218.66	
09	1	7																Asuntos de orden público y de seguridad interior	42,950,925.29	-494,473.40	42,456,451.89	42,309,881.69	146,570.20	7,576,081.27	1,657,663.03	1,657,663.03	1,657,663.03	1,657,663.03	5,918,418.24	40,652,218.66	
09	1	7	3															Otros asuntos de orden público y seguridad	42,950,925.29	-494,473.40	42,456,451.89	42,309,881.69	146,570.20	7,576,081.27	1,657,663.03	1,657,663.03	1,657,663.03	1,657,663.03	5,918,418.24	40,652,218.66	
09	1	7	3	1														Otros asuntos de orden público y seguridad	42,950,925.29	-494,473.40	42,456,451.89	42,309,881.69	146,570.20	7,576,081.27	1,657,663.03	1,657,663.03	1,657,663.03	1,657,663.03	5,918,418.24	40,652,218.66	
09	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	42,950,925.29	-494,473.40	42,456,451.89	42,309,881.69	146,570.20	7,576,081.27	1,657,663.03	1,657,663.03	1,657,663.03	1,657,663.03	5,918,418.24	40,652,218.66	
09	1	7	3	1	R	120												Programa de control de confianza	42,950,925.29	-494,473.40	42,456,451.89	42,309,881.69	146,570.20	7,576,081.27	1,657,663.03	1,657,663.03	1,657,663.03	1,657,663.03	5,918,418.24	40,652,218.66	
09	1	7	3	1	R	120	01											Asignación Normal	11,234,152.17	0.00	11,234,152.17	11,087,581.97	146,570.20	2,525,223.29	1,657,663.03	1,657,663.03	1,657,663.03	1,657,663.03	867,560.26	9,429,918.94	
09	1	7	3	1	R	120	01	S01										Servicios de apoyo administrativo	11,234,152.17	0.00	11,234,152.17	11,087,581.97	146,570.20	2,525,223.29	1,657,663.03	1,657,663.03	1,657,663.03	1,657,663.03	867,560.26	9,429,918.94	
09	1	7	3	1	R	120	01	S01	A001									Administrar los recursos humanos, financieros y materiales	11,234,152.17	0.00	11,234,152.17	11,087,581.97	146,570.20	2,525,223.29	1,657,663.03	1,657,663.03	1,657,663.03	1,657,663.03	867,560.26	9,429,918.94	
09	1	7	3	1	R	120	01	S01	A001	000								Cobertura Estatal	11,234,152.17	0.00	11,234,152.17	11,087,581.97	146,570.20	2,525,223.29	1,657,663.03	1,657,663.03	1,657,663.03	1,657,663.03	867,560.26	9,429,918.94	
09	1	7	3	1	R	120	01	S01	A001	000	0	2000						Materiales y Suministros.	416,579.00	200,271.19	616,850.19	616,850.19	0.00	151,387.00	19,120.00	19,120.00	19,120.00	132,267.00	597,730.19		
09	1	7	3	1	R	120	01	S01	A001	000	0	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	208,999.41	104,898.77	313,898.18	313,898.18	0.00	47,666.55	0.00	0.00	0.00	0.00	47,666.55	313,898.18	
09	1	7	3	1	R	120	01	S01	A001	000	0	211						Materiales, Útiles y Equipos Menores de Oficina.	54,999.71	-45,833.09	9,166.62	9,166.62	0.00	9,166.62	0.00	0.00	0.00	0.00	9,166.62	9,166.62	
09	1	7	3	1	R	120	01	S01	A001	000	0	21101	1	1	5842	S	01	2018	1	54,999.71	-45,833.09	9,166.62	9,166.62	0.00	9,166.62	0.00	0.00	0.00	0.00	9,166.62	9,166.62
09	1	7	3	1	R	120	01	S01	A001	000	0	212						Materiales y Útiles de Impresión y Reproducción.	65,643.94	203,856.08	269,500.02	269,500.02	0.00	16,410.99	0.00	0.00	0.00	0.00	16,410.99	269,500.02	
09	1	7	3	1	R	120	01	S01	A001	000	0	21201	1	1	5842	S	01	2018	1	65,643.94	203,856.08	269,500.02	269,500.02	0.00	16,410.99	0.00	0.00	0.00	0.00	16,410.99	269,500.02
09	1	7	3	1	R	120	01	S01	A001	000	0	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	88,355.76	-53,124.22	35,231.54	35,231.54	0.00	22,088.94	0.00	0.00	0.00	0.00	22,088.94	35,231.54	
09	1	7	3	1	R	120	01	S01	A001	000	0	21401	1	1	5842	S	01	2018	1	88,355.76	-53,124.22	35,231.54	35,231.54	0.00	22,088.94	0.00	0.00	0.00	0.00	22,088.94	35,231.54
09	1	7	3	1	R	120	01	S01	A001	000	0	2200						Alimentos y Utensilios.	2,501.49	98,164.63	100,666.12	100,666.12	0.00	11,760.99	1,995.00	1,995.00	1,995.00	1,995.00	9,765.99	98,671.12	
09	1	7	3	1	R	120	01	S01	A001	000	0	221						Productos Alimenticios para Personas.	1,753.90	98,538.42	100,292.32	100,292.32	0.00	11,387.19	1,995.00	1,995.00	1,995.00	1,995.00	9,392.19	98,297.32	
09	1	7	3	1	R	120	01	S01	A001	000	0	22111	1	1	5842	S	01	2018	1	1,753.90	98,538.42	100,292.32	100,292.32	0.00	11,387.19	1,995.00	1,995.00	1,995.00	1,995.00	9,392.19	98,297.32
09	1	7	3	1	R	120	01	S01	A001	000	0	223						Utensilios para el Servicio de Alimentación.	747.59	-373.79	373.80	373.80	0.00	373.80	0.00	0.00	0.00	0.00	373.80		
09	1	7	3	1	R	120	01	S01	A001	000	0	22301	1	1	5842	S	01	2018	1	747.59	-373.79	373.80	373.80	0.00	373.80	0.00	0.00	0.00	0.00	373.80	
09	1	7	3	1	R	120	01	S01	A001	000	0	2400						Materiales y Artículos de Construcción y de Reparación.	68,148.09	-44,961.64	23,186.45	23,186.45	0.00	23,186.45	5,443.80	5,443.80	5,443.80	5,443			

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

martes, 27 de marzo de 2018

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
09	1	7	3	1	R	120	01	S01	A001	000	0	24601	1	1	5842	S	01	2018	1	Material Eléctrico y Electrónico.	32,662.80	-27,219.00	5,443.80	5,443.80	0.00	5,443.80	5,443.80	5,443.80	5,443.80	5,443.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	247								Artículos Metálicos para la Construcción.	3,353.04	-1,676.52	1,676.52	1,676.52	0.00	1,676.52	0.00	0.00	0.00	0.00	1,676.52	1,676.52
09	1	7	3	1	R	120	01	S01	A001	000	0	24701	1	1	5842	S	01	2018	1	Artículos Metálicos para la Construcción.	3,353.04	-1,676.52	1,676.52	1,676.52	0.00	1,676.52	0.00	0.00	0.00	0.00	1,676.52	1,676.52
09	1	7	3	1	R	120	01	S01	A001	000	0	248								Materiales Complementarios.	32,132.25	-16,066.12	16,066.13	16,066.13	0.00	16,066.13	0.00	0.00	0.00	0.00	16,066.13	16,066.13
09	1	7	3	1	R	120	01	S01	A001	000	0	24801	1	1	5842	S	01	2018	1	Materiales Complementarios.	32,132.25	-16,066.12	16,066.13	16,066.13	0.00	16,066.13	0.00	0.00	0.00	0.00	16,066.13	16,066.13
09	1	7	3	1	R	120	01	S01	A001	000	0	2500								Productos Químicos, Farmacéuticos y de Laboratorio.	12,034.01	-10,028.34	2,005.67	2,005.67	0.00	2,005.67	0.00	0.00	0.00	0.00	2,005.67	2,005.67
09	1	7	3	1	R	120	01	S01	A001	000	0	251								Productos Químicos Básicos.	12,034.01	-10,028.34	2,005.67	2,005.67	0.00	2,005.67	0.00	0.00	0.00	0.00	2,005.67	2,005.67
09	1	7	3	1	R	120	01	S01	A001	000	0	25101	1	1	5842	S	01	2018	1	Productos Químicos Básicos.	12,034.01	-10,028.34	2,005.67	2,005.67	0.00	2,005.67	0.00	0.00	0.00	0.00	2,005.67	2,005.67
09	1	7	3	1	R	120	01	S01	A001	000	0	2600								Combustibles, Lubricantes y Aditivos.	74,896.00	72,197.79	147,093.79	147,093.79	0.00	50,100.68	1,774.80	1,774.80	1,774.80	1,774.80	48,325.88	145,318.99
09	1	7	3	1	R	120	01	S01	A001	000	0	261								Combustibles, Lubricantes y Aditivos.	74,896.00	72,197.79	147,093.79	147,093.79	0.00	50,100.68	1,774.80	1,774.80	1,774.80	1,774.80	48,325.88	145,318.99
09	1	7	3	1	R	120	01	S01	A001	000	0	26111	1	1	5842	S	01	2018	1	Combustibles.	66,562.67	50,531.11	117,093.78	117,093.78	0.00	41,906.23	0.00	0.00	0.00	0.00	41,906.23	117,093.78
09	1	7	3	1	R	120	01	S01	A001	000	0	26112	1	1	5842	S	01	2018	1	Lubricantes y Aditivos.	8,333.33	21,666.68	30,000.01	30,000.01	0.00	8,194.45	1,774.80	1,774.80	1,774.80	1,774.80	6,419.65	28,225.21
09	1	7	3	1	R	120	01	S01	A001	000	0	2900								Herramientas, Refacciones y Accesorios Menores.	50,000.00	-20,000.02	29,999.98	29,999.98	0.00	16,666.66	9,906.40	9,906.40	9,906.40	9,906.40	6,760.26	20,093.58
09	1	7	3	1	R	120	01	S01	A001	000	0	296								Refacciones y Accesorios Menores de Equipo de Transporte.	50,000.00	-20,000.02	29,999.98	29,999.98	0.00	16,666.66	9,906.40	9,906.40	9,906.40	9,906.40	6,760.26	20,093.58
09	1	7	3	1	R	120	01	S01	A001	000	0	29601	1	1	5842	S	01	2018	1	Refacciones y Accesorios Menores de Equipo de Transporte.	50,000.00	-20,000.02	29,999.98	29,999.98	0.00	16,666.66	9,906.40	9,906.40	9,906.40	9,906.40	6,760.26	20,093.58
09	1	7	3	1	R	120	01	S01	A001	000	0	3000								Servicios Generales.	2,023,350.49	-200,271.19	1,823,079.30	1,707,979.30	115,100.00	500,255.69	117,063.70	117,063.70	117,063.70	117,063.70	383,191.99	1,590,915.60
09	1	7	3	1	R	120	01	S01	A001	000	0	3100								Servicios Básicos.	1,119,010.00	-854,510.00	264,500.00	264,500.00	0.00	194,752.49	4,182.56	4,182.56	4,182.56	4,182.56	190,569.93	260,317.44
09	1	7	3	1	R	120	01	S01	A001	000	0	311								Energía Eléctrica.	1,020,000.00	-850,000.00	170,000.00	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00
09	1	7	3	1	R	120	01	S01	A001	000	0	31101	1	1	5842	S	01	2018	1	Servicio de Energía Eléctrica.	1,020,000.00	-850,000.00	170,000.00	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00
09	1	7	3	1	R	120	01	S01	A001	000	0	313								Agua.	42,000.00	0.00	42,000.00	42,000.00	0.00	10,500.00	3,004.00	3,004.00	3,004.00	3,004.00	7,496.00	38,996.00
09	1	7	3	1	R	120	01	S01	A001	000	0	31301	1	1	5842	S	01	2018	1	Servicio de Agua.	42,000.00	0.00	42,000.00	42,000.00	0.00	10,500.00	3,004.00	3,004.00	3,004.00	3,004.00	7,496.00	38,996.00
09	1	7	3	1	R	120	01	S01	A001	000	0	317								Servicios de Acceso de Internet, Redes y Procesamiento de Información.	15,000.00	-2,500.00	12,500.00	12,500.00	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	12,500.00
09	1	7	3	1	R	120	01	S01	A001	000	0	31706	1	1	5842	S	01	2018	1	Servicios de Internet	15,000.00	-2,500.00	12,500.00	12,500.00	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	12,500.00
09	1	7	3	1	R	120	01	S01	A001	000	0	318								Servicios Postales y Telegráficos.	42,010.00	-2,010.00	40,000.00	40,000.00	0.00	10,502.49	1,178.56	1,178.56	1,178.56	1,178.56	9,323.93	38,821.44
09	1	7	3	1	R	120	01	S01	A001	000	0	31801	1	1	5842	S	01	2018	1	Servicio Postal.	42,010.00	-2,010.00	40,000.00	40,000.00	0.00	10,502.49	1,178.56	1,178.56	1,178.56	1,178.56	9,323.93	38,821.44
09	1	7	3	1	R	120	01	S01	A001	000	0	3200								Servicios de Arrendamiento.	16,100.00	440,966.52	457,066.52	440,966.52	16,100.00	0.00	0.00	0.00	0.00	0.00	0.00	440,966.52
09	1	7	3	1	R	120	01	S01	A001	000	0	323								Arrendamiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	0.00	430,066.52	430,066.52	430,066.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,066.52
09	1	7	3	1	R	120	01	S01	A001	000	0	32304	1	1	5842	S	01	2018	1	Arrendamiento de Equipo de Administración	0.00	430,066.52	430,066.52	430,066.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,066.52
09	1	7	3	1	R	120	01	S01	A001	000	0	327								Arrendamiento de Activos Intangibles.	16,100.00	10,900.00	27,000.00	10,900.00	16,100.00	0.00	0.00	0.00	0.00	0.00	0.00	10,900.00
09	1	7	3	1	R	120	01	S01	A001	000	0	32701	1	1	5842	S	01	2018	1	Patentes, Derechos de Autor, Regalías y Otros.	16,100.00	10,900.00	27,000.00	10,900.00	16,100.00	0.00	0.00	0.00	0.00	0.00	0.00	10,900.00
09	1	7	3	1	R	120	01	S01	A001	000	0	3300								Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	87,667.65	11,328.90	98,996.55	98,996.55	0.00	22,940.83	3,526.64	3,526.64	3,526.64	3,526.64	19,414.19	95,469.91
09	1	7	3	1	R	120	01	S01	A001	000	0	336								Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	7,563.20	3,137.51	10,700.71	10,700.71	0.00	1,890.80	0.00	0.00	0.00	0.00	1,890.80	10,700.71
09	1	7	3	1	R	120	01	S01	A001	000	0	33603	1	1	5842	S	01	2018	1	Impresiones Oficiales.	7,563.20	3,137.51	10,700.71	10,700.71	0.00	1,890.80	0.00	0.00	0.00	0.00	1,890.80	10,700.71
09	1	7	3	1	R	120	01	S01	A001	000	0	339								Servicios Profesionales, Científicos y Técnicos Integrales.	80,104.45	8,191.39	88,295.84	88,295.84	0.00	21,050.03	3,526.64	3,526.64	3,526.64	3,526.64	17,523.39	84,769.20
09	1	7	3	1	R	120	01	S01	A001	000	0	33903	1	1	5842	S	01	2018	1	Servicios Integrales.	0.00	8,191.39	8,191.39	8,191.39	0.00	1,023.92	500.01	500.01	500.01			

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

martes, 27 de marzo de 2018

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
09	1	7	3	1	R	120	01	S01	A001	000	0							Servicios de Instalación, Reparación, Mantenimiento y Conservación.	369,868.85	-27,041.85	342,827.00	342,827.00	0.00	97,133.88	10,086.01	10,086.01	10,086.01	10,086.01	87,047.87	332,740.99		
09	1	7	3	1	R	120	01	S01	A001	000	0							Reparación y Mantenimiento de Equipo de Transporte.	17,000.00	13,000.00	30,000.00	30,000.00	0.00	8,916.66	3,886.00	3,886.00	3,886.00	3,886.00	5,030.66	26,114.00		
09	1	7	3	1	R	120	01	S01	A001	000	0	35501	1	1	5842	S	01	2018	1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	17,000.00	13,000.00	30,000.00	30,000.00	0.00	8,916.66	3,886.00	3,886.00	3,886.00	3,886.00	5,030.66	26,114.00
09	1	7	3	1	R	120	01	S01	A001	000	0							Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	24,800.00	9,333.36	34,133.36	34,133.36	0.00	6,200.01	6,200.01	6,200.01	6,200.01	6,200.01	0.00	27,933.35		
09	1	7	3	1	R	120	01	S01	A001	000	0	35701	1	1	5842	S	01	2018	1	Mantenimiento y Conservación de Maquinaria y Equipo.	24,800.00	9,333.36	34,133.36	34,133.36	0.00	6,200.01	6,200.01	6,200.01	6,200.01	6,200.01	0.00	27,933.35
09	1	7	3	1	R	120	01	S01	A001	000	0							Servicios de Limpieza y Manejo de Desechos.	328,068.85	-49,375.21	278,693.64	278,693.64	0.00	82,017.21	0.00	0.00	0.00	0.00	82,017.21	278,693.64		
09	1	7	3	1	R	120	01	S01	A001	000	0	35801	1	1	5842	S	01	2018	1	Servicios de Lavandería, Limpieza, Higiene y Fumigación.	328,068.85	-49,375.21	278,693.64	278,693.64	0.00	82,017.21	0.00	0.00	0.00	0.00	82,017.21	278,693.64
09	1	7	3	1	R	120	01	S01	A001	000	0							Servicios de Traslado y Viáticos.	231,123.99	228,985.24	460,109.23	460,109.23	0.00	84,848.49	84,848.49	84,848.49	84,848.49	84,848.49	0.00	375,260.74		
09	1	7	3	1	R	120	01	S01	A001	000	0							Pasajes Aéreos.	125,108.23	116,975.92	242,084.15	242,084.15	0.00	45,899.06	45,899.06	45,899.06	45,899.06	45,899.06	0.00	196,185.09		
09	1	7	3	1	R	120	01	S01	A001	000	0	37111	1	1	5842	S	01	2018	1	Pasajes Nacionales Aéreos.	125,108.23	116,975.92	242,084.15	242,084.15	0.00	45,899.06	45,899.06	45,899.06	45,899.06	45,899.06	0.00	196,185.09
09	1	7	3	1	R	120	01	S01	A001	000	0							Viáticos en el País.	106,015.76	112,009.32	218,025.08	218,025.08	0.00	38,949.43	38,949.43	38,949.43	38,949.43	38,949.43	0.00	179,075.65		
09	1	7	3	1	R	120	01	S01	A001	000	0	37511	1	1	5842	S	01	2018	1	Viáticos Nacionales.	106,015.76	112,009.32	218,025.08	218,025.08	0.00	38,949.43	38,949.43	38,949.43	38,949.43	38,949.43	0.00	179,075.65
09	1	7	3	1	R	120	01	S01	A001	000	0							Otros Servicios Generales.	47,380.00	0.00	47,380.00	47,380.00	0.00	47,380.00	14,420.00	14,420.00	14,420.00	14,420.00	32,960.00	32,960.00		
09	1	7	3	1	R	120	01	S01	A001	000	0							Impuestos y Derechos.	47,380.00	0.00	47,380.00	47,380.00	0.00	47,380.00	14,420.00	14,420.00	14,420.00	14,420.00	32,960.00	32,960.00		
09	1	7	3	1	R	120	01	S01	A001	000	0	39202	1	1	5842	S	01	2018	1	Otros Impuestos y Derechos.	47,380.00	0.00	47,380.00	47,380.00	0.00	47,380.00	14,420.00	14,420.00	14,420.00	14,420.00	32,960.00	32,960.00
09	1	7	3	1	R	120	01	S01	A001	000	5							Servicios Personales.	8,711,209.32	0.00	8,711,209.32	8,679,739.12	31,470.20	1,859,745.04	1,510,202.45	1,510,202.45	1,510,202.45	1,510,202.45	349,542.59	7,169,536.67		
09	1	7	3	1	R	120	01	S01	A001	000	5							Remuneraciones al Personal de Carácter Permanente.	1,787,818.34	0.00	1,787,818.34	1,787,818.34	0.00	446,954.58	363,789.48	363,789.48	363,789.48	363,789.48	83,165.10	1,424,028.86		
09	1	7	3	1	R	120	01	S01	A001	000	5							Sueldos Base al Personal Permanente.	1,787,818.34	0.00	1,787,818.34	1,787,818.34	0.00	446,954.58	363,789.48	363,789.48	363,789.48	363,789.48	83,165.10	1,424,028.86		
09	1	7	3	1	R	120	01	S01	A001	000	5	11304	1	1	5811	S	01	2018	6	Sueldo al Personal de Confianza.	1,787,818.34	0.00	1,787,818.34	1,787,818.34	0.00	446,954.58	363,789.48	363,789.48	363,789.48	363,789.48	83,165.10	1,424,028.86
09	1	7	3	1	R	120	01	S01	A001	000	5							Remuneraciones Adicionales y Especiales.	6,119,062.62	0.00	6,119,062.62	6,119,062.62	0.00	1,228,291.41	1,019,060.40	1,019,060.40	1,019,060.40	1,019,060.40	209,231.01	5,100,002.22		
09	1	7	3	1	R	120	01	S01	A001	000	5							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	387,036.00	0.00	387,036.00	387,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,036.00		
09	1	7	3	1	R	120	01	S01	A001	000	5	13201	1	1	5811	S	01	2018	6	Primas de Vacaciones y Dominical.	44,526.28	0.00	44,526.28	44,526.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,526.28
09	1	7	3	1	R	120	01	S01	A001	000	5	13202	1	1	5811	S	01	2018	6	Aguinaldo o Gratificación de Fin de Año.	342,509.72	0.00	342,509.72	342,509.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,509.72
09	1	7	3	1	R	120	01	S01	A001	000	5							Compensaciones.	5,732,026.62	0.00	5,732,026.62	5,732,026.62	0.00	1,228,291.41	1,019,060.40	1,019,060.40	1,019,060.40	1,019,060.40	209,231.01	4,712,966.22		
09	1	7	3	1	R	120	01	S01	A001	000	5	13420	1	1	5811	S	01	2018	6	Compensaciones por Servicios Especiales.	695,258.66	0.00	695,258.66	695,258.66	0.00	148,983.99	121,262.55	121,262.55	121,262.55	121,262.55	27,721.44	573,996.11
09	1	7	3	1	R	120	01	S01	A001	000	5	13420	1	1	5811	S	01	2018	8	Compensaciones por Servicios Especiales.	5,036,767.96	0.00	5,036,767.96	5,036,767.96	0.00	1,079,307.42	897,797.85	897,797.85	897,797.85	897,797.85	181,509.57	4,138,970.11
09	1	7	3	1	R	120	01	S01	A001	000	5							Seguridad Social.	419,288.36	0.00	419,288.36	387,818.16	31,470.20	117,689.05	73,642.57	73,642.57	73,642.57	44,046.48	314,175.59			
09	1	7	3	1	R	120	01	S01	A001	000	5							Aportaciones de Seguridad Social.	151,334.28	0.00	151,334.28	151,334.28	0.00	37,833.57	25,112.77	25,112.77	25,112.77	25,112.77	12,720.80	126,221.51		
09	1	7	3	1	R	120	01	S01	A001	000	5	14103	1	1	5811	S	01	2018	6	Aportaciones al IMSS.	151,334.28	0.00	151,334.28	151,334.28	0.00	37,833.57	25,112.77	25,112.77	25,112.77	25,112.77	12,720.80	126,221.51
09	1	7	3	1	R	120	01	S01	A001	000	5							Aportaciones a Fondos de Vivienda.	187,954.08	0.00	187,954.08	187,954.08	0.00	31,325.68	0.00	0.00	0.00	0.00	31,325.68	187,954.08		
09	1	7	3	1	R	120	01	S01	A001	000	5	14202	1	1	5811	S	01	2018	6	Aportaciones al INFONAVIT.	187,954.08	0.00	187,954.08	187,954.08	0.00	31,325.68	0.00	0.00	0.00	0.00	31,325.68	187,954.08
09	1	7	3	1	R	120	01	S01	A001	000	5							Aportaciones para Seguros.	80,000.00	0.00	80,000.00	48,529.80	31,470.20	48,529.80	48,529.80	48,529.80	48,529.80	0.00	0.00			
09	1	7	3	1	R	120	01	S01	A001	000	5	14401	1	1	5811	S	01	2018	1	Cuotas para el Seguro de Vida.	0.00	48,529.80	48,529.80	48,529.80	0.00	48,529.80	48,529.80	48,529.80	48,529.80	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	5	14401	1	1	5811	S	01	2018	6	Cuotas para el Seguro de Vida.	80,000.00	-48,529.80	31,470.20	0.00	31,470.20	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	5							Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	66,810.00	53,710.00							

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

martes, 27 de marzo de 2018

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
09	1	7	3	1	R	120	02	C11	D001	000	0	35401	2	1	5811	S	27	2018	1	Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	587,867.55	-147,374.95	440,492.60	440,492.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,492.60
09	1	7	3	1	R	120	02	C11	D001	000	0	3700								Servicios de Traslado y Viáticos.	1,071,082.00	-8,082.00	1,063,000.00	1,063,000.00	0.00	263,000.00	0.00	0.00	0.00	0.00	263,000.00	1,063,000.00
09	1	7	3	1	R	120	02	C11	D001	000	0	371								Pasajes Aéreos.	330,000.00	60,000.00	390,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	37111	2	1	5811	S	27	2018	1	Pasajes Nacionales Aéreos.	330,000.00	60,000.00	390,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	372								Pasajes Terrestres.	0.00	63,000.00	63,000.00	63,000.00	0.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	37211	2	1	5811	S	27	2018	1	Pasajes Nacionales Terrestres.	0.00	63,000.00	63,000.00	63,000.00	0.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	375								Viáticos en el País.	741,082.00	-131,082.00	610,000.00	610,000.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	610,000.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	37511	2	1	5811	S	27	2018	1	Viáticos Nacionales.	741,082.00	-131,082.00	610,000.00	610,000.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	610,000.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	5000								Bienes Muebles, Inmuebles e Intangibles.	1,855,120.31	-1,449,285.19	405,835.12	405,835.12	0.00	0.00	0.00	0.00	0.00	0.00	405,835.12	
09	1	7	3	1	R	120	02	C11	D001	000	0	5100								Mobiliario y Equipo de Administración.	577,817.46	-404,446.53	173,370.93	173,370.93	0.00	0.00	0.00	0.00	0.00	0.00	173,370.93	
09	1	7	3	1	R	120	02	C11	D001	000	0	511								Muebles de Oficina y Estantería.	96,954.08	-96,954.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	51101	2	2	5827	S	01	2018	1	Mobiliario.	96,954.08	-96,954.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	515								Equipo de Cómputo y de Tecnologías de la Información.	480,863.38	-307,492.45	173,370.93	173,370.93	0.00	0.00	0.00	0.00	0.00	0.00	173,370.93	
09	1	7	3	1	R	120	02	C11	D001	000	0	51501	2	2	5827	S	01	2018	1	Bienes Informáticos.	480,863.38	-307,492.45	173,370.93	173,370.93	0.00	0.00	0.00	0.00	0.00	0.00	173,370.93	
09	1	7	3	1	R	120	02	C11	D001	000	0	5200								Mobiliario y Equipo Educacional y Recreativo.	67,179.71	-67,179.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	521								Equipos y Aparatos Audiovisuales.	40,130.20	-40,130.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	52101	2	2	5827	S	01	2018	1	Equipos y Aparatos Audiovisuales.	40,130.20	-40,130.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	523								Cámaras Fotográficas y de Video.	27,049.51	-27,049.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	52301	2	2	5827	S	01	2018	1	Cámaras Fotográficas y de Video.	27,049.51	-27,049.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	5300								Equipo e Instrumental Médico y de Laboratorio.	618,523.14	-536,047.39	82,475.75	82,475.75	0.00	0.00	0.00	0.00	0.00	0.00	82,475.75	
09	1	7	3	1	R	120	02	C11	D001	000	0	532								Instrumental Médico y de Laboratorio.	618,523.14	-536,047.39	82,475.75	82,475.75	0.00	0.00	0.00	0.00	0.00	0.00	82,475.75	
09	1	7	3	1	R	120	02	C11	D001	000	0	53201	2	2	5827	S	01	2018	1	Instrumental Médico y de Laboratorio.	618,523.14	-536,047.39	82,475.75	82,475.75	0.00	0.00	0.00	0.00	0.00	0.00	82,475.75	
09	1	7	3	1	R	120	02	C11	D001	000	0	5900								Activos Intangibles.	591,600.00	-441,611.56	149,988.44	149,988.44	0.00	0.00	0.00	0.00	0.00	0.00	149,988.44	
09	1	7	3	1	R	120	02	C11	D001	000	0	591								Software.	591,600.00	-591,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	0	59101	2	2	5827	S	01	2018	1	Software.	591,600.00	-591,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	597								Licencias Informáticas e Intelectuales.	0.00	149,988.44	149,988.44	149,988.44	0.00	0.00	0.00	0.00	0.00	0.00	149,988.44	
09	1	7	3	1	R	120	02	C11	D001	000	0	59701	2	2	5827	S	01	2018	1	Licencias Informáticas e Intelectuales.	0.00	149,988.44	149,988.44	149,988.44	0.00	0.00	0.00	0.00	0.00	0.00	149,988.44	
09	1	7	3	1	R	120	02	C11	D001	000	5	1000								Servicios Personales.	23,518,060.06	-859,814.14	22,658,245.92	22,658,245.92	0.00	4,724,859.84	0.00	0.00	0.00	4,724,859.84	22,658,245.92	
09	1	7	3	1	R	120	02	C11	D001	000	5	1200								Remuneraciones al Personal de Carácter Transitorio.	23,518,060.06	-10,664,003.50	12,854,056.56	12,854,056.56	0.00	3,213,514.14	0.00	0.00	0.00	3,213,514.14	12,854,056.56	
09	1	7	3	1	R	120	02	C11	D001	000	5	122								Sueldos Base al Personal Eventual.	23,518,060.06	-10,664,003.50	12,854,056.56	12,854,056.56	0.00	3,213,514.14	0.00	0.00	0.00	3,213,514.14	12,854,056.56	
09	1	7	3	1	R	120	02	C11	D001	000	5	12201	2	1	5811	S	27	2018	6	Sueldo al Personal Eventual.	23,518,060.06	-10,664,003.50	12,854,056.56	12,854,056.56	0.00	3,213,514.14	0.00	0.00	0.00	3,213,514.14	12,854,056.56	
09	1	7	3	1	R	120	02	C11	D001	000	5	1300								Remuneraciones Adicionales y Especiales.	0.00	9,195,289.36	9,195,289.36	9,195,289.36	0.00	1,511,345.70	0.00	0.00	0.00	1,511,345.70	9,195,289.36	
09	1	7	3	1	R	120	02	C11	D001	000	5	132								Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	3,149,906.56	3,149,906.56	3,149,906.56	0.00	0.00	0.00	0.00	0.00	0.00	3,149,906.56	
09	1	7	3	1	R	120	02	C11	D001	000	5	13202	2	1	5811	S	27	2018	6	Aguinaldo o Gratificación de Fin de Año.	0.00	3,149,906.56	3,149,906.56	3,149,906.56	0.00	0.00	0.00	0.00	0.00	0.00	3,149,906.56	
09	1	7	3	1	R	120	02	C11	D001	000	5	134								Compensaciones.	0.00	6,045,382.80	6,045,382.80	6,045,382.80	0.00	1,511,345.70	0.00	0.00	0.00	1,511,345.70	6,045,382.80	
09	1	7	3	1	R	120	02	C11	D001	000	5	13420	2	1	5811	S	27	2018	6	Compensaciones por Servicios Especiales.	0.00	6,045,382.80	6,045,382.80	6,045,382.80	0.00	1,511,345.70	0.00	0.00	0.00	1,511,345.70	6,045,382.80	
09	1	7	3	1	R	120	02	C11	D001	000	5	1700								Pago de Estímulos a Servidores Públicos.	0.00	608,900.00	608,900.00	608,900.00	0.00	0.00	0.00	0.00	0.00	0.00	608,900.00	
09	1	7	3	1	R	120	02	C11	D001	000	5																					

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

martes, 27 de marzo de 2018

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
09	1	7	3	1	R	120	02	C11	D001	000	5	39801	2	1	5811	S	27	2018	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	457,436.94	-4,271.94	453,165.00	453,165.00	0.00	62,998.14	0.00	0.00	0.00	0.00	62,998.14	453,165.00
09	1	7	3	1	R	120	02	C11	D001	000	5	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	651,664.00	651,664.00	651,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,664.00
09	1	7	3	1	R	120	02	C11	D001	000	5	4300								Subsidios y Subvenciones.	0.00	651,664.00	651,664.00	651,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,664.00
09	1	7	3	1	R	120	02	C11	D001	000	5	439								Otros Subsidios.	0.00	651,664.00	651,664.00	651,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,664.00
09	1	7	3	1	R	120	02	C11	D001	000	5	43909	2	1	5811	S	27	2018	6	Subsidios por Otras Medidas Económicas.	0.00	651,664.00	651,664.00	651,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,664.00
10																				Unidad de Planeación	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	238,438.43	188,631.58	188,631.58	188,631.58	188,631.58	49,806.85	986,332.22
10	1																			Gobierno	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	238,438.43	188,631.58	188,631.58	188,631.58	188,631.58	49,806.85	986,332.22
10	1	7																		Asuntos de orden público y de seguridad interior	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	238,438.43	188,631.58	188,631.58	188,631.58	188,631.58	49,806.85	986,332.22
10	1	7	3																	Otros asuntos de orden público y seguridad	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	238,438.43	188,631.58	188,631.58	188,631.58	188,631.58	49,806.85	986,332.22
10	1	7	3	1																Otros asuntos de orden público y seguridad	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	238,438.43	188,631.58	188,631.58	188,631.58	188,631.58	49,806.85	986,332.22
10	1	7	3	1	R															Programa Sectorial de Seguridad y Estado de Derecho	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	238,438.43	188,631.58	188,631.58	188,631.58	188,631.58	49,806.85	986,332.22
10	1	7	3	1	R	120														Programa de control de confianza	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	238,438.43	188,631.58	188,631.58	188,631.58	188,631.58	49,806.85	986,332.22
10	1	7	3	1	R	120	01													Asignación Normal	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	238,438.43	188,631.58	188,631.58	188,631.58	188,631.58	49,806.85	986,332.22
10	1	7	3	1	R	120	01	S01												Servicios de apoyo administrativo	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	238,438.43	188,631.58	188,631.58	188,631.58	188,631.58	49,806.85	986,332.22
10	1	7	3	1	R	120	01	S01	A002											Coordinar las acciones de planeación y programación presupuestal	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	238,438.43	188,631.58	188,631.58	188,631.58	188,631.58	49,806.85	986,332.22
10	1	7	3	1	R	120	01	S01	A002	000										Cobertura Estatal	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	238,438.43	188,631.58	188,631.58	188,631.58	188,631.58	49,806.85	986,332.22
10	1	7	3	1	R	120	01	S01	A002	000	5	1000								Servicios Personales.	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	234,039.99	185,080.04	185,080.04	185,080.04	185,080.04	48,959.95	963,493.13
10	1	7	3	1	R	120	01	S01	A002	000	5	1100								Remuneraciones al Personal de Carácter Permanente.	578,335.32	0.00	578,335.32	578,335.32	0.00	144,583.83	120,486.50	120,486.50	120,486.50	120,486.50	24,097.33	457,848.82
10	1	7	3	1	R	120	01	S01	A002	000	5	113								Sueldos Base al Personal Permanente.	578,335.32	0.00	578,335.32	578,335.32	0.00	144,583.83	120,486.50	120,486.50	120,486.50	120,486.50	24,097.33	457,848.82
10	1	7	3	1	R	120	01	S01	A002	000	5	11304	1	1	5811	S	01	2018	6	Sueldo al Personal de Confianza.	578,335.32	0.00	578,335.32	578,335.32	0.00	144,583.83	120,486.50	120,486.50	120,486.50	120,486.50	24,097.33	457,848.82
10	1	7	3	1	R	120	01	S01	A002	000	5	1300								Remuneraciones Adicionales y Especiales.	348,630.29	0.00	348,630.29	348,630.29	0.00	48,194.46	40,162.00	40,162.00	40,162.00	40,162.00	8,032.46	308,468.29
10	1	7	3	1	R	120	01	S01	A002	000	5	132								Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	123,722.81	0.00	123,722.81	123,722.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,722.81
10	1	7	3	1	R	120	01	S01	A002	000	5	13201	1	1	5811	S	01	2018	6	Primas de Vacaciones y Dominical.	14,233.59	0.00	14,233.59	14,233.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,233.59
10	1	7	3	1	R	120	01	S01	A002	000	5	13202	1	1	5811	S	01	2018	6	Aguinaldo o Gratificación de Fin de Año.	109,489.22	0.00	109,489.22	109,489.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,489.22
10	1	7	3	1	R	120	01	S01	A002	000	5	134								Compensaciones.	224,907.48	0.00	224,907.48	224,907.48	0.00	48,194.46	40,162.00	40,162.00	40,162.00	40,162.00	8,032.46	184,745.48
10	1	7	3	1	R	120	01	S01	A002	000	5	13420	1	1	5811	S	01	2018	6	Compensaciones por Servicios Especiales.	224,907.48	0.00	224,907.48	224,907.48	0.00	48,194.46	40,162.00	40,162.00	40,162.00	40,162.00	8,032.46	184,745.48
10	1	7	3	1	R	120	01	S01	A002	000	5	1400								Seguridad Social.	106,507.56	0.00	106,507.56	106,507.56	0.00	21,611.70	8,056.54	8,056.54	8,056.54	8,056.54	13,555.16	98,451.02
10	1	7	3	1	R	120	01	S01	A002	000	5	141								Aportaciones de Seguridad Social.	46,325.45	0.00	46,325.45	46,325.45	0.00	11,581.35	8,056.54	8,056.54	8,056.54	8,056.54	3,524.81	38,268.91
10	1	7	3	1	R	120	01	S01	A002	000	5	14103	1	1	5811	S	01	2018	6	Aportaciones al IMSS.	46,325.45	0.00	46,325.45	46,325.45	0.00	11,581.35	8,056.54	8,056.54	8,056.54	8,056.54	3,524.81	38,268.91
10	1	7	3	1	R	120	01	S01	A002	000	5	142								Aportaciones a Fondos de Vivienda.	60,182.11	0.00	60,182.11	60,182.11	0.00	10,030.35	0.00	0.00	0.00	0.00	10,030.35	60,182.11
10	1	7	3	1	R	120	01	S01	A002	000	5	14202	1	1	5811	S	01	2018	6	Aportaciones al INFONAVIT.	60,182.11	0.00	60,182.11	60,182.11	0.00	10,030.35	0.00	0.00	0.00	0.00	10,030.35	60,182.11
10	1	7	3	1	R	120	01	S01	A002	000	5	1500								Otras Prestaciones Sociales y Económicas.	78,600.00	0.00	78,600.00	78,600.00	0.00	19,650.00	16,375.00	16,375.00	16,375.00	16,375.00	3,275.00	62,225.00
10	1	7	3	1	R	120	01	S01	A002	000	5	159								Otras Prestaciones Sociales y Económicas.	78,600.00	0.00	78,600.00	78,600.00	0.00	19,650.00	16,375.00	16,375.00	16,375.00	16,375.00	3,275.00	62,225.00
10	1	7	3	1	R	120	01	S01	A002	000	5	15906	1	1	5811	S	01	2018	6	Previsión Social Múltiple.	78,600.00	0.00	78,600.00	78,600.00	0.00	19,650.00	16,375.00	16,375.00	16,375.00	16,375.00	3,275.00	62,225.00
10	1	7	3	1	R	120	01	S01	A002	000	5	1700								Pago de Estímulos a Servidores Públicos.	36,500.00	0.00	36,500.00	36,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,500.00
10	1	7	3	1	R	120	01	S01	A002																							

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

martes, 27 de marzo de 2018

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
10	1	7	3	1	R	120	01	S01	A002	000	5	39801	1	1	5814	S	01	2018	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	26,390.63	0.00	26,390.63	26,390.63	0.00	4,398.44	3,551.54	3,551.54	3,551.54	3,551.54	846.90	22,839.09
11																				Unidad Ejecutiva y de Situación Patrimonial	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	368,103.84	292,489.29	292,489.29	292,489.29	292,489.29	75,614.55	1,522,455.62
11	1																			Gobierno	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	368,103.84	292,489.29	292,489.29	292,489.29	292,489.29	75,614.55	1,522,455.62
11	1	7																		Asuntos de orden público y de seguridad interior	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	368,103.84	292,489.29	292,489.29	292,489.29	292,489.29	75,614.55	1,522,455.62
11	1	7	3																	Otros asuntos de orden público y seguridad	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	368,103.84	292,489.29	292,489.29	292,489.29	292,489.29	75,614.55	1,522,455.62
11	1	7	3	1																Otros asuntos de orden público y seguridad	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	368,103.84	292,489.29	292,489.29	292,489.29	292,489.29	75,614.55	1,522,455.62
11	1	7	3	1	R															Programa Sectorial de Seguridad y Estado de Derecho	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	368,103.84	292,489.29	292,489.29	292,489.29	292,489.29	75,614.55	1,522,455.62
11	1	7	3	1	R	120														Programa de control de confianza	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	368,103.84	292,489.29	292,489.29	292,489.29	292,489.29	75,614.55	1,522,455.62
11	1	7	3	1	R	120	01													Asignación Normal	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	368,103.84	292,489.29	292,489.29	292,489.29	292,489.29	75,614.55	1,522,455.62
11	1	7	3	1	R	120	01	S08												Servicios y asistencia técnica especializada	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	368,103.84	292,489.29	292,489.29	292,489.29	292,489.29	75,614.55	1,522,455.62
11	1	7	3	1	R	120	01	S08	A006											Coordinación de las evaluaciones de control de confianza y supervisión del sistema de la información de declaraciones patrimoniales	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	368,103.84	292,489.29	292,489.29	292,489.29	292,489.29	75,614.55	1,522,455.62
11	1	7	3	1	R	120	01	S08	A006	000										Cobertura Estatal	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	368,103.84	292,489.29	292,489.29	292,489.29	292,489.29	75,614.55	1,522,455.62
11	1	7	3	1	R	120	01	S08	A006	000	5	1000								Servicios Personales.	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	361,620.07	287,282.58	287,282.58	287,282.58	287,282.58	74,337.49	1,488,759.74
11	1	7	3	1	R	120	01	S08	A006	000	5	1100								Remuneraciones al Personal de Carácter Permanente.	893,385.61	0.00	893,385.61	893,385.61	0.00	223,346.40	186,121.95	186,121.95	186,121.95	186,121.95	37,224.45	707,263.66
11	1	7	3	1	R	120	01	S08	A006	000	5	113								Sueldos Base al Personal Permanente.	893,385.61	0.00	893,385.61	893,385.61	0.00	223,346.40	186,121.95	186,121.95	186,121.95	186,121.95	37,224.45	707,263.66
11	1	7	3	1	R	120	01	S08	A006	000	5	11304	1	1	5811	S	01	2018	6	Sueldo al Personal de Confianza.	893,385.61	0.00	893,385.61	893,385.61	0.00	223,346.40	186,121.95	186,121.95	186,121.95	186,121.95	37,224.45	707,263.66
11	1	7	3	1	R	120	01	S08	A006	000	5	1300								Remuneraciones Adicionales y Especiales.	539,365.60	0.00	539,365.60	539,365.60	0.00	74,448.54	62,040.35	62,040.35	62,040.35	62,040.35	12,408.19	477,325.25
11	1	7	3	1	R	120	01	S08	A006	000	5	132								Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	191,939.08	0.00	191,939.08	191,939.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,939.08
11	1	7	3	1	R	120	01	S08	A006	000	5	13201	1	1	5811	S	01	2018	6	Primas de Vacaciones y Dominical.	22,081.48	0.00	22,081.48	22,081.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,081.48
11	1	7	3	1	R	120	01	S08	A006	000	5	13202	1	1	5811	S	01	2018	6	Aguinaldo o Gratificación de Fin de Año.	169,857.60	0.00	169,857.60	169,857.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,857.60
11	1	7	3	1	R	120	01	S08	A006	000	5	134								Compensaciones.	347,426.52	0.00	347,426.52	347,426.52	0.00	74,448.54	62,040.35	62,040.35	62,040.35	62,040.35	12,408.19	285,386.17
11	1	7	3	1	R	120	01	S08	A006	000	5	13420	1	1	5811	S	01	2018	6	Compensaciones por Servicios Especiales.	347,426.52	0.00	347,426.52	347,426.52	0.00	74,448.54	62,040.35	62,040.35	62,040.35	62,040.35	12,408.19	285,386.17
11	1	7	3	1	R	120	01	S08	A006	000	5	1400								Seguridad Social.	158,831.11	0.00	158,831.11	158,831.11	0.00	32,385.13	12,920.28	12,920.28	12,920.28	12,920.28	19,464.85	145,910.83
11	1	7	3	1	R	120	01	S08	A006	000	5	141								Aportaciones de Seguridad Social.	70,959.38	0.00	70,959.38	70,959.38	0.00	17,739.84	12,920.28	12,920.28	12,920.28	12,920.28	4,819.56	58,039.10
11	1	7	3	1	R	120	01	S08	A006	000	5	14103	1	1	5811	S	01	2018	6	Aportaciones al IMSS.	70,959.38	0.00	70,959.38	70,959.38	0.00	17,739.84	12,920.28	12,920.28	12,920.28	12,920.28	4,819.56	58,039.10
11	1	7	3	1	R	120	01	S08	A006	000	5	142								Aportaciones a Fondos de Vivienda.	87,871.73	0.00	87,871.73	87,871.73	0.00	14,645.29	0.00	0.00	0.00	0.00	14,645.29	87,871.73
11	1	7	3	1	R	120	01	S08	A006	000	5	14202	1	1	5811	S	01	2018	6	Aportaciones al INFONAVIT.	87,871.73	0.00	87,871.73	87,871.73	0.00	14,645.29	0.00	0.00	0.00	0.00	14,645.29	87,871.73
11	1	7	3	1	R	120	01	S08	A006	000	5	1500								Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	31,440.00	26,200.00	26,200.00	26,200.00	26,200.00	5,240.00	99,560.00
11	1	7	3	1	R	120	01	S08	A006	000	5	159								Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	31,440.00	26,200.00	26,200.00	26,200.00	26,200.00	5,240.00	99,560.00
11	1	7	3	1	R	120	01	S08	A006	000	5	15906	1	1	5811	S	01	2018	6	Previsión Social Múltiple.	125,760.00	0.00	125,760.00	125,760.00	0.00	31,440.00	26,200.00	26,200.00	26,200.00	26,200.00	5,240.00	99,560.00
11	1	7	3	1	R	120	01	S08	A006	000	5	1700								Pago de Estímulos a Servidores Públicos.	58,700.00	0.00	58,700.00	58,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,700.00
11	1	7	3	1	R	120	01	S08	A006	000	5	171								Estímulos.	58,700.00	0.00	58,700.00	58,700.00	0.00	0.00	0.00	0.00	0.00	0.00	58,700.00	
11	1	7	3	1	R	120	01	S08	A006	000	5	17102	1	1	5811	S	01	2018	6	Estímulos al Personal.	14,400.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
11	1	7	3	1	R	120	01	S08	A006	000	5	17103	1	1	5811	S	01	2018	6	Incentivo al Personal.	44,300.00	0.00	44,300.00	44,300.00	0.00	0.00	0.00	0.00	0.00	0.00	44,300.00	
11	1	7	3	1	R	120	01	S08	A006	000	5	3000								Servicios Generales.	38,902.59	0.00	38,902.59	38,902.59	0.00	6,483.77	5,206.71	5,206.71	5,206.71	5,206.71	1,277.06	33,695.88
11																																