

21120562 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 30 de septiembre de 2018

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado							
Gran Total																			67,451,774.08	3,354,663.65	70,806,437.73	70,774,967.53	31,470.20	49,830,499.08	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	944,528.08	21,888,996.53
Total																			67,451,774.08	3,354,663.65	70,806,437.73	70,774,967.53	31,470.20	49,830,499.08	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	48,885,971.00	944,528.08	21,888,996.53
01																		Dirección General	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	1,147,213.82	1,123,090.11	1,123,090.11	1,123,090.11	1,123,090.11	24,123.71	618,850.76							
01	1																	Gobierno	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	1,147,213.82	1,123,090.11	1,123,090.11	1,123,090.11	1,123,090.11	24,123.71	618,850.76							
01	1	7																Asuntos de orden público y de seguridad interior	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	1,147,213.82	1,123,090.11	1,123,090.11	1,123,090.11	1,123,090.11	24,123.71	618,850.76							
01	1	7	3															Otros asuntos de orden público y seguridad	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	1,147,213.82	1,123,090.11	1,123,090.11	1,123,090.11	1,123,090.11	24,123.71	618,850.76							
01	1	7	3	1														Otros asuntos de orden público y seguridad	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	1,147,213.82	1,123,090.11	1,123,090.11	1,123,090.11	1,123,090.11	24,123.71	618,850.76							
01	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	1,147,213.82	1,123,090.11	1,123,090.11	1,123,090.11	1,123,090.11	24,123.71	618,850.76							
01	1	7	3	1	R	120												Programa de control de confianza	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	1,147,213.82	1,123,090.11	1,123,090.11	1,123,090.11	1,123,090.11	24,123.71	618,850.76							
01	1	7	3	1	R	120	01											Asignación Normal	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	1,147,213.82	1,123,090.11	1,123,090.11	1,123,090.11	1,123,090.11	24,123.71	618,850.76							
01	1	7	3	1	R	120	01	C11										Coordinar políticas, lineamientos y acciones de seguridad pública.	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	1,147,213.82	1,123,090.11	1,123,090.11	1,123,090.11	1,123,090.11	24,123.71	618,850.76							
01	1	7	3	1	R	120	01	C11	A001									Coordinar las evaluaciones y certificar a los integrantes de las diversas instituciones de seguridad pública, municipios y fiscalía del estado	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	1,147,213.82	1,123,090.11	1,123,090.11	1,123,090.11	1,123,090.11	24,123.71	618,850.76							
01	1	7	3	1	R	120	01	C11	A001	000								Cobertura Estatal	1,741,940.87	0.00	1,741,940.87	1,741,940.87	0.00	1,147,213.82	1,123,090.11	1,123,090.11	1,123,090.11	1,123,090.11	24,123.71	618,850.76							
01	1	7	3	1	R	120	01	C11	A001	000	5	1000						Servicios Personales.	1,683,288.62	0.00	1,683,288.62	1,683,288.62	0.00	1,108,112.30	1,089,202.94	1,089,202.94	1,089,202.94	1,089,202.94	18,909.36	594,085.68							
01	1	7	3	1	R	120	01	C11	A001	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	816,934.68	0.00	816,934.68	816,934.68	0.00	612,701.01	612,698.20	612,698.20	612,698.20	612,698.20	2.81	204,236.48							
01	1	7	3	1	R	120	01	C11	A001	000	5	113						Sueldos Base al Personal Permanente.	816,934.68	0.00	816,934.68	816,934.68	0.00	612,701.01	612,698.20	612,698.20	612,698.20	612,698.20	2.81	204,236.48							
01	1	7	3	1	R	120	01	C11	A001	000	5	11304	1	1	5811	S	01	2018	6	816,934.68	0.00	816,934.68	816,934.68	0.00	612,701.01	612,698.20	612,698.20	612,698.20	612,698.20	2.81	204,236.48						
01	1	7	3	1	R	120	01	C11	A001	000	5	1300						Remuneraciones Adicionales y Especiales.	492,276.22	0.00	492,276.22	492,276.22	0.00	214,275.36	195,368.81	195,368.81	195,368.81	195,368.81	18,906.55	296,907.41							
01	1	7	3	1	R	120	01	C11	A001	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	174,580.24	0.00	174,580.24	174,580.24	0.00	10,042.23	2,483.02	2,483.02	2,483.02	2,483.02	7,559.21	172,097.22							
01	1	7	3	1	R	120	01	C11	A001	000	5	13201	1	1	5811	S	01	2018	6	20,084.46	0.00	20,084.46	20,084.46	0.00	10,042.23	2,483.02	2,483.02	2,483.02	2,483.02	7,559.21	17,601.44						
01	1	7	3	1	R	120	01	C11	A001	000	5	13202	1	1	5811	S	01	2018	6	154,495.78	0.00	154,495.78	154,495.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,495.78						
01	1	7	3	1	R	120	01	C11	A001	000	5	134						Compensaciones.	317,695.98	0.00	317,695.98	317,695.98	0.00	204,233.13	192,885.79	192,885.79	192,885.79	192,885.79	11,347.34	124,810.19							
01	1	7	3	1	R	120	01	C11	A001	000	5	13420	1	1	5811	S	01	2018	6	317,695.98	0.00	317,695.98	317,695.98	0.00	204,233.13	192,885.79	192,885.79	192,885.79	192,885.79	11,347.34	124,810.19						
01	1	7	3	1	R	120	01	C11	A001	000	5	1400						Seguridad Social.	216,237.72	0.00	216,237.72	216,237.72	0.00	150,805.93	150,805.93	150,805.93	150,805.93	150,805.93	0.00	65,431.79							
01	1	7	3	1	R	120	01	C11	A001	000	5	141						Aportaciones de Seguridad Social.	83,279.89	0.00	83,279.89	83,279.89	0.00	62,288.79	62,288.79	62,288.79	62,288.79	62,288.79	0.00	20,991.10							
01	1	7	3	1	R	120	01	C11	A001	000	5	14103	1	1	5811	S	01	2018	6	83,279.89	0.00	83,279.89	83,279.89	0.00	62,288.79	62,288.79	62,288.79	62,288.79	62,288.79	0.00	20,991.10						
01	1	7	3	1	R	120	01	C11	A001	000	5	142						Aportaciones a Fondos de Vivienda.	132,957.83	0.00	132,957.83	132,957.83	0.00	88,517.14	88,517.14	88,517.14	88,517.14	88,517.14	0.00	44,440.69							
01	1	7	3	1	R	120	01	C11	A001	000	5	14202	1	1	5811	S	01	2018	6	132,957.83	0.00	132,957.83	132,957.83	0.00	88,517.14	88,517.14	88,517.14	88,517.14	88,517.14	0.00	44,440.69						
01	1	7	3	1	R	120	01	C11	A001	000	5	1500						Otras Prestaciones Sociales y Económicas.	110,040.00	0.00	110,040.00	110,040.00	0.00	82,530.00	82,530.00	82,530.00	82,530.00	82,530.00	0.00	27,510.00							
01	1	7	3	1	R	120	01	C11	A001	000	5	159						Otras Prestaciones Sociales y Económicas.	110,040.00	0.00	110,040.00	110,040.00	0.00	82,530.00	82,530.00	82,530.00	82,530.00	82,530.00	0.00	27,510.00							
01	1	7	3	1	R	120	01	C11	A001	000	5	15906	1	1	5811	S	01	2018	6	110,040.00	0.00	110,040.00	110,040.00	0.00	82,530.00	82,530.00	82,530.00	82,530.00	82,530.00	0.00	27,510.00						
01	1	7	3	1	R	120	01	C11	A001	000	5	1700						Pago de Estímulos a Servidores Públicos.	47,800.00	0.00	47,800.00	47,800.00	0.00	47,800.00	47,800.00	47,800.00	47,800.00	47,800.00	0.00	0.00							
01	1	7	3	1	R	120	01	C11	A001	000	5	171						Estímulos.	47,800.00	0.00	47,800.00	47,800.00	0.00	47,800.00	47,800.00	47,800.00	47,800.00	47,800.00	0.00	0.00							
01	1	7	3	1	R	120	01	C11	A001	000	5	17102	1	1	5811	S	01	2018	6	12,600.00	0.00	12,600.00	12,600.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	0.00	0.00						
01	1	7	3	1	R	120	01	C11	A001	000	5	17103	1	1	5811	S	01	2018	6	35,200.00	0.00	35,200.00															

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02	1																	Gobierno	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	2,638,346.59	2,628,708.11	2,628,708.11	2,628,708.11	2,628,708.11	9,638.48	1,391,399.71		
02	1	7																Asuntos de orden público y de seguridad interior	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	2,638,346.59	2,628,708.11	2,628,708.11	2,628,708.11	2,628,708.11	9,638.48	1,391,399.71		
02	1	7	3															Otros asuntos de orden público y seguridad	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	2,638,346.59	2,628,708.11	2,628,708.11	2,628,708.11	2,628,708.11	9,638.48	1,391,399.71		
02	1	7	3	1														Otros asuntos de orden público y seguridad	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	2,638,346.59	2,628,708.11	2,628,708.11	2,628,708.11	2,628,708.11	9,638.48	1,391,399.71		
02	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	2,638,346.59	2,628,708.11	2,628,708.11	2,628,708.11	2,628,708.11	9,638.48	1,391,399.71		
02	1	7	3	1	R	120												Programa de control de confianza	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	2,638,346.59	2,628,708.11	2,628,708.11	2,628,708.11	2,628,708.11	9,638.48	1,391,399.71		
02	1	7	3	1	R	120	01											Asignación Normal	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	2,638,346.59	2,628,708.11	2,628,708.11	2,628,708.11	2,628,708.11	9,638.48	1,391,399.71		
02	1	7	3	1	R	120	01	S08										Servicios y asistencia técnica especializada	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	2,638,346.59	2,628,708.11	2,628,708.11	2,628,708.11	2,628,708.11	9,638.48	1,391,399.71		
02	1	7	3	1	R	120	01	S08	A001									Coordinar la aplicación a las evaluaciones psicológicas	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	2,638,346.59	2,628,708.11	2,628,708.11	2,628,708.11	2,628,708.11	9,638.48	1,391,399.71		
02	1	7	3	1	R	120	01	S08	A001	000								Cobertura Estatal	4,020,107.82	0.00	4,020,107.82	4,020,107.82	0.00	2,638,346.59	2,628,708.11	2,628,708.11	2,628,708.11	2,628,708.11	9,638.48	1,391,399.71		
02	1	7	3	1	R	120	01	S08	A001	000	5	1000						Servicios Personales.	3,942,544.03	0.00	3,942,544.03	3,942,544.03	0.00	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,583,863.08	2,774.31	1,358,680.95		
02	1	7	3	1	R	120	01	S08	A001	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	1,528,163.60	1,528,163.60	1,528,163.60	1,528,163.60	1,528,163.60	1.12	509,389.37		
02	1	7	3	1	R	120	01	S08	A001	000	5	113						Sueldos Base al Personal Permanente.	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	1,528,163.60	1,528,163.60	1,528,163.60	1,528,163.60	1,528,163.60	1.12	509,389.37		
02	1	7	3	1	R	120	01	S08	A001	000	5	11304	1	1	5811	S	01	2018	6	2,037,552.97	0.00	2,037,552.97	2,037,552.97	0.00	1,528,163.60	1,528,163.60	1,528,163.60	1,528,163.60	1,528,163.60	1.12	509,389.37	
02	1	7	3	1	R	120	01	S08	A001	000	5	1300						Remuneraciones Adicionales y Especiales.	1,223,488.58	0.00	1,223,488.58	1,223,488.58	0.00	531,587.38	531,587.38	531,587.38	531,587.38	531,587.38	2,597.95	691,901.20		
02	1	7	3	1	R	120	01	S08	A001	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	431,108.74	0.00	431,108.74	431,108.74	0.00	24,798.29	22,201.46	22,201.46	22,201.46	22,201.46	2,596.83	408,907.28		
02	1	7	3	1	R	120	01	S08	A001	000	5	13201	1	1	5811	S	01	2018	6	49,596.58	0.00	49,596.58	49,596.58	0.00	24,798.29	22,201.46	22,201.46	22,201.46	22,201.46	2,596.83	27,395.12	
02	1	7	3	1	R	120	01	S08	A001	000	5	13202	1	1	5811	S	01	2018	6	381,512.16	0.00	381,512.16	381,512.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,512.16
02	1	7	3	1	R	120	01	S08	A001	000	5	134						Compensaciones.	792,379.84	0.00	792,379.84	792,379.84	0.00	509,387.04	509,385.92	509,385.92	509,385.92	509,385.92	1.12	282,993.92		
02	1	7	3	1	R	120	01	S08	A001	000	5	13420	1	1	5811	S	01	2018	6	792,379.84	0.00	792,379.84	792,379.84	0.00	509,387.04	509,385.92	509,385.92	509,385.92	509,385.92	1.12	282,993.92	
02	1	7	3	1	R	120	01	S08	A001	000	5	1400						Seguridad Social.	317,082.48	0.00	317,082.48	317,082.48	0.00	222,747.34	222,572.10	222,572.10	222,572.10	222,572.10	175.24	94,510.38		
02	1	7	3	1	R	120	01	S08	A001	000	5	141						Aportaciones de Seguridad Social.	141,725.05	0.00	141,725.05	141,725.05	0.00	106,002.65	106,002.65	106,002.65	106,002.65	106,002.65	0.00	35,722.40		
02	1	7	3	1	R	120	01	S08	A001	000	5	14103	1	1	5811	S	01	2018	6	141,725.05	0.00	141,725.05	141,725.05	0.00	106,002.65	106,002.65	106,002.65	106,002.65	106,002.65	0.00	35,722.40	
02	1	7	3	1	R	120	01	S08	A001	000	5	142						Aportaciones a Fondos de Vivienda.	175,357.43	0.00	175,357.43	175,357.43	0.00	116,744.69	116,569.45	116,569.45	116,569.45	116,569.45	175.24	58,787.98		
02	1	7	3	1	R	120	01	S08	A001	000	5	14202	1	1	5811	S	01	2018	6	175,357.43	0.00	175,357.43	175,357.43	0.00	116,744.69	116,569.45	116,569.45	116,569.45	116,569.45	175.24	58,787.98	
02	1	7	3	1	R	120	01	S08	A001	000	5	1500						Otras Prestaciones Sociales y Económicas.	251,520.00	0.00	251,520.00	251,520.00	0.00	188,640.00	188,640.00	188,640.00	188,640.00	188,640.00	0.00	62,880.00		
02	1	7	3	1	R	120	01	S08	A001	000	5	159						Otras Prestaciones Sociales y Económicas.	251,520.00	0.00	251,520.00	251,520.00	0.00	188,640.00	188,640.00	188,640.00	188,640.00	188,640.00	0.00	62,880.00		
02	1	7	3	1	R	120	01	S08	A001	000	5	15906	1	1	5811	S	01	2018	6	251,520.00	0.00	251,520.00	251,520.00	0.00	188,640.00	188,640.00	188,640.00	188,640.00	188,640.00	0.00	62,880.00	
02	1	7	3	1	R	120	01	S08	A001	000	5	1700						Pago de Estímulos a Servidores Públicos.	112,900.00	0.00	112,900.00	112,900.00	0.00	112,900.00	112,900.00	112,900.00	112,900.00	112,900.00	0.00	0.00		
02	1	7	3	1	R	120	01	S08	A001	000	5	171						Estímulos.	112,900.00	0.00	112,900.00	112,900.00	0.00	112,900.00	112,900.00	112,900.00	112,900.00	112,900.00	0.00	0.00		
02	1	7	3	1	R	120	01	S08	A001	000	5	17102	1	1	5811	S	01	2018	6	28,800.00	0.00	28,800.00	28,800.00	0.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	0.00	0.00	
02	1	7	3	1	R	120	01	S08	A001	000	5	17103	1	1	5811	S	01	2018	6	84,100.00	0.00	84,100.00	84,100.00	0.00	84,100.00	84,100.00	84,100.00	84,100.00	84,100.00	0.00	0.00	
02	1	7	3	1	R	120	01	S08	A001	000	5	3000						Servicios Generales.	77,563.79	0.00	77,563.79	77,563.79	0.00	51,709.20	44,845.03	44,845.03	44,845.03	44,845.03	6,864.17	32,718.76		
02	1	7	3	1	R	120	01	S08	A001	000	5	3900						Otros Servicios Generales.	77,563.79	0.00	77,563.79	77,563.79	0.00	51,709.20	44,845.03	44,845.03	44,845.03	44,845.03	6,864.17	32,718.76		
02	1	7	3	1	R	120	01	S08	A001	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	77,563.79	0.00	77,563.79	77,563.79	0.00	51,709.20	44,845.03	44,845.03	44,845.03	44,845.03	6,864.17	32,718.76		
02	1																															

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domingo, 30 de septiembre de 2018

UR	FI	FSF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
03	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	4,272,882.81	0.00	4,272,882.81	4,272,882.81	0.00	2,800,894.85	2,778,914.80	2,778,914.80	2,778,914.80	2,778,914.80	21,980.05	1,493,968.01	
03	1	7	3	1	R	120												Programa de control de confianza	4,272,882.81	0.00	4,272,882.81	4,272,882.81	0.00	2,800,894.85	2,778,914.80	2,778,914.80	2,778,914.80	2,778,914.80	21,980.05	1,493,968.01	
03	1	7	3	1	R	120	01											Asignación Normal	4,272,882.81	0.00	4,272,882.81	4,272,882.81	0.00	2,800,894.85	2,778,914.80	2,778,914.80	2,778,914.80	2,778,914.80	21,980.05	1,493,968.01	
03	1	7	3	1	R	120	01	S08										Servicios y asistencia técnica especializada	4,272,882.81	0.00	4,272,882.81	4,272,882.81	0.00	2,800,894.85	2,778,914.80	2,778,914.80	2,778,914.80	2,778,914.80	21,980.05	1,493,968.01	
03	1	7	3	1	R	120	01	S08	A002									Coordinar la aplicación de exámenes de evaluación poligráfica	4,272,882.81	0.00	4,272,882.81	4,272,882.81	0.00	2,800,894.85	2,778,914.80	2,778,914.80	2,778,914.80	2,778,914.80	21,980.05	1,493,968.01	
03	1	7	3	1	R	120	01	S08	A002	000								Cobertura Estatal	4,272,882.81	0.00	4,272,882.81	4,272,882.81	0.00	2,800,894.85	2,778,914.80	2,778,914.80	2,778,914.80	2,778,914.80	21,980.05	1,493,968.01	
03	1	7	3	1	R	120	01	S08	A002	000	5	1000						Servicios Personales.	4,189,872.87	0.00	4,189,872.87	4,189,872.87	0.00	2,745,554.89	2,730,621.50	2,730,621.50	2,730,621.50	2,730,621.50	14,933.39	1,459,251.37	
03	1	7	3	1	R	120	01	S08	A002	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	1,627,391.79	1,621,877.98	1,621,877.98	1,621,877.98	1,621,877.98	5,513.81	547,977.74	
03	1	7	3	1	R	120	01	S08	A002	000	5	113						Sueldos Base al Personal Permanente.	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	1,627,391.79	1,621,877.98	1,621,877.98	1,621,877.98	1,621,877.98	5,513.81	547,977.74	
03	1	7	3	1	R	120	01	S08	A002	000	5	11304	1	1	5811	S	01	2018	6	2,169,855.72	0.00	2,169,855.72	2,169,855.72	0.00	1,627,391.79	1,621,877.98	1,621,877.98	1,621,877.98	1,621,877.98	5,513.81	547,977.74
03	1	7	3	1	R	120	01	S08	A002	000	5	1300						Remuneraciones Adicionales y Especiales.	1,302,817.18	0.00	1,302,817.18	1,302,817.18	0.00	568,864.54	560,858.18	560,858.18	560,858.18	560,858.18	8,006.36	741,959.00	
03	1	7	3	1	R	120	01	S08	A002	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	458,986.36	0.00	458,986.36	458,986.36	0.00	26,401.87	20,234.24	20,234.24	20,234.24	20,234.24	6,167.63	438,752.12	
03	1	7	3	1	R	120	01	S08	A002	000	5	13201	1	1	5811	S	01	2018	6	52,803.74	0.00	52,803.74	52,803.74	0.00	26,401.87	20,234.24	20,234.24	20,234.24	20,234.24	6,167.63	32,569.50
03	1	7	3	1	R	120	01	S08	A002	000	5	13202	1	1	5811	S	01	2018	6	406,182.62	0.00	406,182.62	406,182.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	5	134						Compensaciones.	843,830.82	0.00	843,830.82	843,830.82	0.00	542,462.67	540,623.94	540,623.94	540,623.94	540,623.94	1,838.73	303,206.88	
03	1	7	3	1	R	120	01	S08	A002	000	5	13420	1	1	5811	S	01	2018	6	843,830.82	0.00	843,830.82	843,830.82	0.00	542,462.67	540,623.94	540,623.94	540,623.94	540,623.94	1,838.73	303,206.88
03	1	7	3	1	R	120	01	S08	A002	000	5	1400						Seguridad Social.	339,659.97	0.00	339,659.97	339,659.97	0.00	238,568.56	237,810.34	237,810.34	237,810.34	237,810.34	758.22	101,849.63	
03	1	7	3	1	R	120	01	S08	A002	000	5	141						Aportaciones de Seguridad Social.	151,340.35	0.00	151,340.35	151,340.35	0.00	113,194.26	113,194.26	113,194.26	113,194.26	113,194.26	0.00	38,146.09	
03	1	7	3	1	R	120	01	S08	A002	000	5	14103	1	1	5811	S	01	2018	6	151,340.35	0.00	151,340.35	151,340.35	0.00	113,194.26	113,194.26	113,194.26	113,194.26	113,194.26	0.00	38,146.09
03	1	7	3	1	R	120	01	S08	A002	000	5	142						Aportaciones a Fondos de Vivienda.	188,319.62	0.00	188,319.62	188,319.62	0.00	125,374.30	124,616.08	124,616.08	124,616.08	124,616.08	758.22	63,703.54	
03	1	7	3	1	R	120	01	S08	A002	000	5	14202	1	1	5811	S	01	2018	6	188,319.62	0.00	188,319.62	188,319.62	0.00	125,374.30	124,616.08	124,616.08	124,616.08	124,616.08	758.22	63,703.54
03	1	7	3	1	R	120	01	S08	A002	000	5	1500						Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	199,775.00	199,775.00	199,775.00	199,775.00	655.00	67,465.00	
03	1	7	3	1	R	120	01	S08	A002	000	5	159						Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	199,775.00	199,775.00	199,775.00	199,775.00	655.00	67,465.00	
03	1	7	3	1	R	120	01	S08	A002	000	5	15906	1	1	5811	S	01	2018	6	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	199,775.00	199,775.00	199,775.00	199,775.00	655.00	67,465.00
03	1	7	3	1	R	120	01	S08	A002	000	5	1700						Pago de Estímulos a Servidores Públicos.	110,300.00	0.00	110,300.00	110,300.00	0.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00	0.00	0.00	
03	1	7	3	1	R	120	01	S08	A002	000	5	171						Estímulos.	110,300.00	0.00	110,300.00	110,300.00	0.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00	0.00	0.00	
03	1	7	3	1	R	120	01	S08	A002	000	5	17102	1	1	5811	S	01	2018	6	30,600.00	0.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	5	17103	1	1	5811	S	01	2018	6	79,700.00	0.00	79,700.00	79,700.00	0.00	79,700.00	79,700.00	79,700.00	79,700.00	79,700.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	5	3000						Servicios Generales.	83,009.94	0.00	83,009.94	83,009.94	0.00	55,339.96	48,293.30	48,293.30	48,293.30	48,293.30	7,046.66	34,716.64	
03	1	7	3	1	R	120	01	S08	A002	000	5	3900						Otros Servicios Generales.	83,009.94	0.00	83,009.94	83,009.94	0.00	55,339.96	48,293.30	48,293.30	48,293.30	48,293.30	7,046.66	34,716.64	
03	1	7	3	1	R	120	01	S08	A002	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	83,009.94	0.00	83,009.94	83,009.94	0.00	55,339.96	48,293.30	48,293.30	48,293.30	48,293.30	7,046.66	34,716.64	
03	1	7	3	1	R	120	01	S08	A002	000	5	39801	1	1	5814	S	01	2018	6	83,009.94	0.00	83,009.94	83,009.94	0.00	55,339.96	48,293.30	48,293.30	48,293.30	48,293.30	7,046.66	34,716.64
04																		Dirección de Investigación Socioeconómica	4,303,199.95	0.00	4,303,199.95	4,303,199.95	0.00	2,825,412.00	2,806,195.32	2,806,195.32	2,806,195.32	2,806,195.32	19,216.68	1,497,004.63	
04	1																	Gobierno	4,303,199.95	0.00	4,303,199.95	4,303,199.95	0.00	2,825,412.00	2,806,195.32	2,806,195.32	2,806,195.32	2,806,195.32	19,216.68	1,497,004.63	
04	1	7																Asuntos de orden público y de seguridad interior	4,303,199.95	0.00	4,303,199.95	4,303,199.95	0.00	2,825,412.00	2,806,195.32	2,806,195.32	2,806,195.32	2,806,195.32	19,216.68	1,	

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UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado			
04	1	7	3	1	R	120	01	S08	A003									Coordinar y supervisar la aplicación de investigación socioecocómica	4,303,199.95	0.00	4,303,199.95	4,303,199.95	0.00	2,825,412.00	2,806,195.32	2,806,195.32	2,806,195.32	2,806,195.32	19,216.68	1,497,004.63			
04	1	7	3	1	R	120	01	S08	A003	000								Cobertura Estatal	4,303,199.95	0.00	4,303,199.95	4,303,199.95	0.00	2,825,412.00	2,806,195.32	2,806,195.32	2,806,195.32	2,806,195.32	19,216.68	1,497,004.63			
04	1	7	3	1	R	120	01	S08	A003	000	5	1000						Servicios Personales.	4,215,926.33	0.00	4,215,926.33	4,215,926.33	0.00	2,767,229.60	2,755,988.98	2,755,988.98	2,755,988.98	2,755,988.98	11,240.62	1,459,937.35			
04	1	7	3	1	R	120	01	S08	A003	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	2,169,855.71	0.00	2,169,855.71	2,169,855.71	0.00	1,627,391.79	1,627,390.59	1,627,390.59	1,627,390.59	1,627,390.59	1.20	542,465.12			
04	1	7	3	1	R	120	01	S08	A003	000	5	113						Sueldos Base al Personal Permanente.	2,169,855.71	0.00	2,169,855.71	2,169,855.71	0.00	1,627,391.79	1,627,390.59	1,627,390.59	1,627,390.59	1,627,390.59	1.20	542,465.12			
04	1	7	3	1	R	120	01	S08	A003	000	5	11304	1	1	5811	S	01	2018	6	Sueldo al Personal de Confianza.	2,169,855.71	0.00	2,169,855.71	2,169,855.71	0.00	1,627,391.79	1,627,390.59	1,627,390.59	1,627,390.59	1,627,390.59	1.20	542,465.12	
04	1	7	3	1	R	120	01	S08	A003	000	5	1300						Remuneraciones Adicionales y Especiales.	1,302,817.18	0.00	1,302,817.18	1,302,817.18	0.00	568,864.54	560,200.86	560,200.86	560,200.86	560,200.86	8,663.68	742,616.32			
04	1	7	3	1	R	120	01	S08	A003	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	458,986.36	0.00	458,986.36	458,986.36	0.00	26,401.87	17,739.39	17,739.39	17,739.39	17,739.39	8,662.48	441,246.97			
04	1	7	3	1	R	120	01	S08	A003	000	5	13201	1	1	5811	S	01	2018	6	Primas de Vacaciones y Dominical.	52,803.74	0.00	52,803.74	52,803.74	0.00	26,401.87	17,739.39	17,739.39	17,739.39	17,739.39	8,662.48	35,064.35	
04	1	7	3	1	R	120	01	S08	A003	000	5	13202	1	1	5811	S	01	2018	6	Aguinaldo o Gratificación de Fin de Año.	406,182.62	0.00	406,182.62	406,182.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,182.62
04	1	7	3	1	R	120	01	S08	A003	000	5	134						Compensaciones.	843,830.82	0.00	843,830.82	843,830.82	0.00	542,462.67	542,461.47	542,461.47	542,461.47	542,461.47	1.20	301,369.35			
04	1	7	3	1	R	120	01	S08	A003	000	5	13420	1	1	5811	S	01	2018	6	Compensaciones por Servicios Especiales.	843,830.82	0.00	843,830.82	843,830.82	0.00	542,462.67	542,461.47	542,461.47	542,461.47	542,461.47	1.20	301,369.35	
04	1	7	3	1	R	120	01	S08	A003	000	5	1400						Seguridad Social.	353,713.44	0.00	353,713.44	353,713.44	0.00	248,243.27	245,667.53	245,667.53	245,667.53	245,667.53	2,575.74	108,045.91			
04	1	7	3	1	R	120	01	S08	A003	000	5	141						Aportaciones de Seguridad Social.	155,214.87	0.00	155,214.87	155,214.87	0.00	116,092.28	116,092.28	116,092.28	116,092.28	116,092.28	0.00	39,122.59			
04	1	7	3	1	R	120	01	S08	A003	000	5	14103	1	1	5811	S	01	2018	6	Aportaciones al IMSS.	155,214.87	0.00	155,214.87	155,214.87	0.00	116,092.28	116,092.28	116,092.28	116,092.28	116,092.28	0.00	39,122.59	
04	1	7	3	1	R	120	01	S08	A003	000	5	142						Aportaciones a Fondos de Vivienda.	198,498.57	0.00	198,498.57	198,498.57	0.00	132,150.99	129,575.25	129,575.25	129,575.25	129,575.25	2,575.74	68,923.32			
04	1	7	3	1	R	120	01	S08	A003	000	5	14202	1	1	5811	S	01	2018	6	Aportaciones al INFONAVIT.	198,498.57	0.00	198,498.57	198,498.57	0.00	132,150.99	129,575.25	129,575.25	129,575.25	129,575.25	2,575.74	68,923.32	
04	1	7	3	1	R	120	01	S08	A003	000	5	1500						Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	200,430.00	200,430.00	200,430.00	200,430.00	0.00	66,810.00			
04	1	7	3	1	R	120	01	S08	A003	000	5	159						Otras Prestaciones Sociales y Económicas.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	200,430.00	200,430.00	200,430.00	200,430.00	0.00	66,810.00			
04	1	7	3	1	R	120	01	S08	A003	000	5	15906	1	1	5811	S	01	2018	6	Previsión Social Múltiple.	267,240.00	0.00	267,240.00	267,240.00	0.00	200,430.00	200,430.00	200,430.00	200,430.00	200,430.00	0.00	66,810.00	
04	1	7	3	1	R	120	01	S08	A003	000	5	1700						Pago de Estímulos a Servidores Públicos.	122,300.00	0.00	122,300.00	122,300.00	0.00	122,300.00	122,300.00	122,300.00	122,300.00	122,300.00	0.00	0.00			
04	1	7	3	1	R	120	01	S08	A003	000	5	171						Estímulos.	122,300.00	0.00	122,300.00	122,300.00	0.00	122,300.00	122,300.00	122,300.00	122,300.00	122,300.00	0.00	0.00			
04	1	7	3	1	R	120	01	S08	A003	000	5	17102	1	1	5811	S	01	2018	6	Estímulos al Personal.	30,600.00	0.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00	
04	1	7	3	1	R	120	01	S08	A003	000	5	17103	1	1	5811	S	01	2018	6	Incentivo al Personal.	91,700.00	0.00	91,700.00	91,700.00	0.00	91,700.00	91,700.00	91,700.00	91,700.00	91,700.00	0.00	0.00	
04	1	7	3	1	R	120	01	S08	A003	000	5	3000						Servicios Generales.	87,273.62	0.00	87,273.62	87,273.62	0.00	58,182.40	50,206.34	50,206.34	50,206.34	50,206.34	7,976.06	37,067.28			
04	1	7	3	1	R	120	01	S08	A003	000	5	3900						Otros Servicios Generales.	87,273.62	0.00	87,273.62	87,273.62	0.00	58,182.40	50,206.34	50,206.34	50,206.34	50,206.34	7,976.06	37,067.28			
04	1	7	3	1	R	120	01	S08	A003	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	87,273.62	0.00	87,273.62	87,273.62	0.00	58,182.40	50,206.34	50,206.34	50,206.34	50,206.34	7,976.06	37,067.28			
04	1	7	3	1	R	120	01	S08	A003	000	5	39801	1	1	5814	S	01	2018	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	87,273.62	0.00	87,273.62	87,273.62	0.00	58,182.40	50,206.34	50,206.34	50,206.34	50,206.34	7,976.06	37,067.28	
05																		Dirección de Información, Registro y Cadena de Custodia	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0.00	1,283,616.58	1,267,083.33	1,267,083.33	1,267,083.33	1,267,083.33	16,533.25	686,704.50			
05	1																	Gobierno	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0.00	1,283,616.58	1,267,083.33	1,267,083.33	1,267,083.33	1,267,083.33	16,533.25	686,704.50			
05	1	7																Asuntos de orden público y de seguridad interior	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0.00	1,283,616.58	1,267,083.33	1,267,083.33	1,267,083.33	1,267,083.33	16,533.25	686,704.50			
05	1	7	3															Otros asuntos de orden público y seguridad	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0.00	1,283,616.58	1,267,083.33	1,267,083.33	1,267,083.33	1,267,083.33	16,533.25	686,704.50			
05	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0.00	1,283,616.58	1,267,083.33	1,267,083.33	1,267,083.33	1,267,083.33	16,533.25	686,704.50			
05	1	7	3	1	R	120												Programa de control de confianza	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0.00	1,283,616.58	1,267,083.33	1,267,083.33	1,267,083.33	1,267,083.33	16,533.25	686,704.50			
05	1	7	3	1	R	120	01											Asignación Normal	1,953,787.83	0.00	1,953,787.83	1,953,787.83	0										

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domingo, 30 de septiembre de 2018

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
05	1	7	3	1	R	120	01	S08	A004	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	979,130.88	0.00	979,130.88	979,130.88	0.00	734,348.16	728,835.07	728,835.07	728,835.07	728,835.07	5,513.09	250,295.81		
05	1	7	3	1	R	120	01	S08	A004	000	5	113						Sueldos Base al Personal Permanente.	979,130.88	0.00	979,130.88	979,130.88	0.00	734,348.16	728,835.07	728,835.07	728,835.07	728,835.07	5,513.09	250,295.81		
05	1	7	3	1	R	120	01	S08	A004	000	5	11304	1	1	5811	S	01	2018	6	Sueldo al Personal de Confianza.	979,130.88	0.00	979,130.88	979,130.88	0.00	734,348.16	728,835.07	728,835.07	728,835.07	728,835.07	5,513.09	250,295.81
05	1	7	3	1	R	120	01	S08	A004	000	5	1300						Remuneraciones Adicionales y Especiales.	588,859.78	0.00	588,859.78	588,859.78	0.00	256,751.65	252,034.47	252,034.47	252,034.47	252,034.47	4,717.18	336,825.31		
05	1	7	3	1	R	120	01	S08	A004	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	208,087.78	0.00	208,087.78	208,087.78	0.00	11,969.65	9,090.48	9,090.48	9,090.48	9,090.48	2,879.17	198,997.30		
05	1	7	3	1	R	120	01	S08	A004	000	5	13201	1	1	5811	S	01	2018	6	Primas de Vacaciones y Dominical.	23,939.30	0.00	23,939.30	23,939.30	0.00	11,969.65	9,090.48	9,090.48	9,090.48	9,090.48	2,879.17	14,848.82
05	1	7	3	1	R	120	01	S08	A004	000	5	13202	1	1	5811	S	01	2018	6	Aguinaldo o Gratificación de Fin de Año.	184,148.48	0.00	184,148.48	184,148.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,148.48
05	1	7	3	1	R	120	01	S08	A004	000	5	134						Compensaciones.	380,772.00	0.00	380,772.00	380,772.00	0.00	244,782.00	242,943.99	242,943.99	242,943.99	242,943.99	1,838.01	137,828.01		
05	1	7	3	1	R	120	01	S08	A004	000	5	13420	1	1	5811	S	01	2018	6	Compensaciones por Servicios Especiales.	380,772.00	0.00	380,772.00	380,772.00	0.00	244,782.00	242,943.99	242,943.99	242,943.99	242,943.99	1,838.01	137,828.01
05	1	7	3	1	R	120	01	S08	A004	000	5	1400						Seguridad Social.	162,814.82	0.00	162,814.82	162,814.82	0.00	114,315.21	112,115.84	112,115.84	112,115.84	112,115.84	2,199.37	50,698.98		
05	1	7	3	1	R	120	01	S08	A004	000	5	141						Aportaciones de Seguridad Social.	72,035.49	0.00	72,035.49	72,035.49	0.00	53,878.64	51,776.80	51,776.80	51,776.80	51,776.80	2,101.84	20,258.69		
05	1	7	3	1	R	120	01	S08	A004	000	5	14103	1	1	5811	S	01	2018	6	Aportaciones al IMSS.	72,035.49	0.00	72,035.49	72,035.49	0.00	53,878.64	51,776.80	51,776.80	51,776.80	51,776.80	2,101.84	20,258.69
05	1	7	3	1	R	120	01	S08	A004	000	5	142						Aportaciones a Fondos de Vivienda.	90,779.33	0.00	90,779.33	90,779.33	0.00	60,436.57	60,339.04	60,339.04	60,339.04	60,339.04	97.53	30,440.29		
05	1	7	3	1	R	120	01	S08	A004	000	5	14202	1	1	5811	S	01	2018	6	Aportaciones al INFONAVIT.	90,779.33	0.00	90,779.33	90,779.33	0.00	60,436.57	60,339.04	60,339.04	60,339.04	60,339.04	97.53	30,440.29
05	1	7	3	1	R	120	01	S08	A004	000	5	1500						Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	94,320.00	93,665.00	93,665.00	93,665.00	93,665.00	655.00	32,095.00		
05	1	7	3	1	R	120	01	S08	A004	000	5	159						Otras Prestaciones Sociales y Económicas.	125,760.00	0.00	125,760.00	125,760.00	0.00	94,320.00	93,665.00	93,665.00	93,665.00	93,665.00	655.00	32,095.00		
05	1	7	3	1	R	120	01	S08	A004	000	5	15906	1	1	5811	S	01	2018	6	Previsión Social Múltiple.	125,760.00	0.00	125,760.00	125,760.00	0.00	94,320.00	93,665.00	93,665.00	93,665.00	93,665.00	655.00	32,095.00
05	1	7	3	1	R	120	01	S08	A004	000	5	1700						Pago de Estímulos a Servidores Públicos.	57,200.00	0.00	57,200.00	57,200.00	0.00	57,200.00	57,200.00	57,200.00	57,200.00	57,200.00	0.00	0.00		
05	1	7	3	1	R	120	01	S08	A004	000	5	171						Estímulos.	57,200.00	0.00	57,200.00	57,200.00	0.00	57,200.00	57,200.00	57,200.00	57,200.00	57,200.00	0.00	0.00		
05	1	7	3	1	R	120	01	S08	A004	000	5	17102	1	1	5811	S	01	2018	6	Estímulos al Personal.	14,400.00	0.00	14,400.00	14,400.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	5	17103	1	1	5811	S	01	2018	6	Incentivo al Personal.	42,800.00	0.00	42,800.00	42,800.00	0.00	42,800.00	42,800.00	42,800.00	42,800.00	42,800.00	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	5	3000						Servicios Generales.	40,022.35	0.00	40,022.35	40,022.35	0.00	26,681.56	23,232.95	23,232.95	23,232.95	23,232.95	3,448.61	16,789.40		
05	1	7	3	1	R	120	01	S08	A004	000	5	3900						Otros Servicios Generales.	40,022.35	0.00	40,022.35	40,022.35	0.00	26,681.56	23,232.95	23,232.95	23,232.95	23,232.95	3,448.61	16,789.40		
05	1	7	3	1	R	120	01	S08	A004	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	40,022.35	0.00	40,022.35	40,022.35	0.00	26,681.56	23,232.95	23,232.95	23,232.95	23,232.95	3,448.61	16,789.40		
05	1	7	3	1	R	120	01	S08	A004	000	5	39801	1	1	5814	S	01	2018	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	40,022.35	0.00	40,022.35	40,022.35	0.00	26,681.56	23,232.95	23,232.95	23,232.95	23,232.95	3,448.61	16,789.40
06																		Dirección Médica y Toxicología	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	1,847,437.62	1,838,843.44	1,838,843.44	1,838,843.44	1,838,843.44	8,594.18	976,705.13		
06	1																	Gobierno	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	1,847,437.62	1,838,843.44	1,838,843.44	1,838,843.44	1,838,843.44	8,594.18	976,705.13		
06	1	7																Asuntos de orden público y de seguridad interior	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	1,847,437.62	1,838,843.44	1,838,843.44	1,838,843.44	1,838,843.44	8,594.18	976,705.13		
06	1	7	3															Otros asuntos de orden público y seguridad	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	1,847,437.62	1,838,843.44	1,838,843.44	1,838,843.44	1,838,843.44	8,594.18	976,705.13		
06	1	7	3	1														Otros asuntos de orden público y seguridad	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	1,847,437.62	1,838,843.44	1,838,843.44	1,838,843.44	1,838,843.44	8,594.18	976,705.13		
06	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	1,847,437.62	1,838,843.44	1,838,843.44	1,838,843.44	1,838,843.44	8,594.18	976,705.13		
06	1	7	3	1	R	120												Programa de control de confianza	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	1,847,437.62	1,838,843.44	1,838,843.44	1,838,843.44	1,838,843.44	8,594.18	976,705.13		
06	1	7	3	1	R	120	01											Asignación Normal	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	1,847,437.62	1,838,843.44	1,838,843.44	1,838,843.44	1,838,843.44	8,594.18	976,705.13		
06	1	7	3	1	R	120	01	S08										Servicios y asistencia técnica especializada	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	1,847,437.62	1,838,843.44	1,838,843.44	1,838,843.44	1,838,843.44	8,594.18	976,705.13		
06	1	7	3	1	R	120	01	S08	A005									Coordinar la aplicación de exámenes médicos y toxicológicos	2,815,548.57	0.00	2,815,548.57	2,815,548.57	0.00	1,847,437.62	1,838,843.44	1,838,843.44	1,838,843.44	1,838,843.44	8,594.18	976,705.13		
06	1	7																														

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domingo, 30 de septiembre de 2018

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
06	1	7	3	1	R	120	01	S08	A005	000	5							Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	301,623.51	0.00	301,623.51	301,623.51	0.00	17,350.03	14,584.43	14,584.43	14,584.43	14,584.43	2,765.60	287,039.08		
06	1	7	3	1	R	120	01	S08	A005	000	5	13201	1	1	5811	S	01	2018	6	Primas de Vacaciones y Dominical.	34,700.05	0.00	34,700.05	34,700.05	0.00	17,350.03	14,584.43	14,584.43	14,584.43	14,584.43	2,765.60	20,115.62
06	1	7	3	1	R	120	01	S08	A005	000	5	13202	1	1	5811	S	01	2018	6	Aguinaldo o Gratificación de Fin de Año.	266,923.46	0.00	266,923.46	266,923.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,923.46
06	1	7	3	1	R	120	01	S08	A005	000	5	134						Compensaciones.	555,571.24	0.00	555,571.24	555,571.24	0.00	357,152.94	357,152.70	357,152.70	357,152.70	357,152.70	0.24	198,418.54		
06	1	7	3	1	R	120	01	S08	A005	000	5	13420	1	1	5811	S	01	2018	6	Compensaciones por Servicios Especiales.	555,571.24	0.00	555,571.24	555,571.24	0.00	357,152.94	357,152.70	357,152.70	357,152.70	357,152.70	0.24	198,418.54
06	1	7	3	1	R	120	01	S08	A005	000	5	1400						Seguridad Social.	223,891.01	0.00	223,891.01	223,891.01	0.00	157,197.72	156,339.95	156,339.95	156,339.95	156,339.95	857.77	67,551.06		
06	1	7	3	1	R	120	01	S08	A005	000	5	141						Aportaciones de Seguridad Social.	99,054.46	0.00	99,054.46	99,054.46	0.00	74,087.34	73,652.94	73,652.94	73,652.94	73,652.94	434.40	25,401.52		
06	1	7	3	1	R	120	01	S08	A005	000	5	14103	1	1	5811	S	01	2018	6	Aportaciones al IMSS.	99,054.46	0.00	99,054.46	99,054.46	0.00	74,087.34	73,652.94	73,652.94	73,652.94	73,652.94	434.40	25,401.52
06	1	7	3	1	R	120	01	S08	A005	000	5	142						Aportaciones a Fondos de Vivienda.	124,836.55	0.00	124,836.55	124,836.55	0.00	83,110.38	82,687.01	82,687.01	82,687.01	82,687.01	423.37	42,149.54		
06	1	7	3	1	R	120	01	S08	A005	000	5	14202	1	1	5811	S	01	2018	6	Aportaciones al INFONAVIT.	124,836.55	0.00	124,836.55	124,836.55	0.00	83,110.38	82,687.01	82,687.01	82,687.01	82,687.01	423.37	42,149.54
06	1	7	3	1	R	120	01	S08	A005	000	5	1500						Otras Prestaciones Sociales y Económicas.	172,920.00	0.00	172,920.00	172,920.00	0.00	129,690.00	129,690.00	129,690.00	129,690.00	129,690.00	0.00	43,230.00		
06	1	7	3	1	R	120	01	S08	A005	000	5	159						Otras Prestaciones Sociales y Económicas.	172,920.00	0.00	172,920.00	172,920.00	0.00	129,690.00	129,690.00	129,690.00	129,690.00	129,690.00	0.00	43,230.00		
06	1	7	3	1	R	120	01	S08	A005	000	5	15906	1	1	5811	S	01	2018	6	Previsión Social Múltiple.	172,920.00	0.00	172,920.00	172,920.00	0.00	129,690.00	129,690.00	129,690.00	129,690.00	129,690.00	0.00	43,230.00
06	1	7	3	1	R	120	01	S08	A005	000	5	1700						Pago de Estímulos a Servidores Públicos.	77,900.00	0.00	77,900.00	77,900.00	0.00	77,900.00	77,900.00	77,900.00	77,900.00	77,900.00	0.00	0.00		
06	1	7	3	1	R	120	01	S08	A005	000	5	171						Estímulos.	77,900.00	0.00	77,900.00	77,900.00	0.00	77,900.00	77,900.00	77,900.00	77,900.00	77,900.00	0.00	0.00		
06	1	7	3	1	R	120	01	S08	A005	000	5	17102	1	1	5811	S	01	2018	6	Estímulos al Personal.	19,800.00	0.00	19,800.00	19,800.00	0.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	5	17103	1	1	5811	S	01	2018	6	Incentivo al Personal.	58,100.00	0.00	58,100.00	58,100.00	0.00	58,100.00	58,100.00	58,100.00	58,100.00	58,100.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	5	3000						Servicios Generales.	55,022.05	0.00	55,022.05	55,022.05	0.00	36,681.36	31,710.87	31,710.87	31,710.87	31,710.87	4,970.49	23,311.18		
06	1	7	3	1	R	120	01	S08	A005	000	5	3900						Otros Servicios Generales.	55,022.05	0.00	55,022.05	55,022.05	0.00	36,681.36	31,710.87	31,710.87	31,710.87	31,710.87	4,970.49	23,311.18		
06	1	7	3	1	R	120	01	S08	A005	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	55,022.05	0.00	55,022.05	55,022.05	0.00	36,681.36	31,710.87	31,710.87	31,710.87	31,710.87	4,970.49	23,311.18		
06	1	7	3	1	R	120	01	S08	A005	000	5	39801	1	1	5814	S	01	2018	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	55,022.05	0.00	55,022.05	55,022.05	0.00	36,681.36	31,710.87	31,710.87	31,710.87	31,710.87	4,970.49	23,311.18
07																		Unidad de Asuntos Jurídicos	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	917,284.72	908,505.22	908,505.22	908,505.22	908,505.22	8,779.50	484,699.24		
07	1																	Gobierno	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	917,284.72	908,505.22	908,505.22	908,505.22	908,505.22	8,779.50	484,699.24		
07	1	7																Asuntos de orden público y de seguridad interior	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	917,284.72	908,505.22	908,505.22	908,505.22	908,505.22	8,779.50	484,699.24		
07	1	7	3															Otros asuntos de orden público y seguridad	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	917,284.72	908,505.22	908,505.22	908,505.22	908,505.22	8,779.50	484,699.24		
07	1	7	3	1														Otros asuntos de orden público y seguridad	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	917,284.72	908,505.22	908,505.22	908,505.22	908,505.22	8,779.50	484,699.24		
07	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	917,284.72	908,505.22	908,505.22	908,505.22	908,505.22	8,779.50	484,699.24		
07	1	7	3	1	R	120												Programa de control de confianza	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	917,284.72	908,505.22	908,505.22	908,505.22	908,505.22	8,779.50	484,699.24		
07	1	7	3	1	R	120	01											Asignación Normal	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	917,284.72	908,505.22	908,505.22	908,505.22	908,505.22	8,779.50	484,699.24		
07	1	7	3	1	R	120	01	A19										Asesoría en materia jurídica	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	917,284.72	908,505.22	908,505.22	908,505.22	908,505.22	8,779.50	484,699.24		
07	1	7	3	1	R	120	01	A19	A001									Formulación e instrumentación de políticas y normas institucionales	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	917,284.72	908,505.22	908,505.22	908,505.22	908,505.22	8,779.50	484,699.24		
07	1	7	3	1	R	120	01	A19	A001	000								Cobertura Estatal	1,393,204.46	0.00	1,393,204.46	1,393,204.46	0.00	917,284.72	908,505.22	908,505.22	908,505.22	908,505.22	8,779.50	484,699.24		
07	1	7	3	1	R	120	01	A19	A001	000	5	1000						Servicios Personales.	1,361,773.25	0.00	1,361,773.25	1,361,773.25	0.00	896,330.56	890,397.96	890,397.96	890,397.96	890,397.96	5,932.60	471,375.29		
07	1	7	3	1	R	120	01	A19	A001	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	683,702.88	0.00	683,702.88	683,702.88	0.00	512,777.16	512,777.00	512,777.00	512,777.00	512,777.00	0.16	170,925.88		
07	1	7	3	1	R	120	01	A19	A001	000	5	113						Sueldos Base al Personal Permanente.	683,702.88	0.00	683,702.88	683,702.88	0.00	512,777.16	512,777.00	512,777.00	512,777.00	512,777.00	0.16	170,925.88		
07	1	7	3	1	R	120	01	A19	A001	000	5	11304	1	1	5811	S	01	2018	6	Su												

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UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado			
07	1	7	3	1	R	120	01	A19	A001	000	5							Seguridad Social.	126,939.21	0.00	126,939.21	126,939.21	0.00	89,059.70	85,432.57	85,432.57	85,432.57	85,432.57	3,627.13	41,506.64			
07	1	7	3	1	R	120	01	A19	A001	000	5							Aportaciones de Seguridad Social.	55,351.79	0.00	55,351.79	55,351.79	0.00	41,400.12	37,772.99	37,772.99	37,772.99	37,772.99	3,627.13	17,578.80			
07	1	7	3	1	R	120	01	A19	A001	000	5	14103	1	1	5811	S	01	2018	6														
																		Aportaciones al IMSS.	55,351.79	0.00	55,351.79	55,351.79	0.00	41,400.12	37,772.99	37,772.99	37,772.99	37,772.99	3,627.13	17,578.80			
07	1	7	3	1	R	120	01	A19	A001	000	5	142						Aportaciones a Fondos de Vivienda.	71,587.42	0.00	71,587.42	71,587.42	0.00	47,659.58	47,659.58	47,659.58	47,659.58	47,659.58	0.00	23,927.84			
07	1	7	3	1	R	120	01	A19	A001	000	5	14202	1	1	5811	S	01	2018	6														
																		Aportaciones al INFONAVIT.	71,587.42	0.00	71,587.42	71,587.42	0.00	47,659.58	47,659.58	47,659.58	47,659.58	47,659.58	0.00	23,927.84			
07	1	7	3	1	R	120	01	A19	A001	000	5	1500						Otras Prestaciones Sociales y Económicas.	94,320.00	0.00	94,320.00	94,320.00	0.00	70,740.00	70,740.00	70,740.00	70,740.00	70,740.00	0.00	23,580.00			
07	1	7	3	1	R	120	01	A19	A001	000	5	159						Otras Prestaciones Sociales y Económicas.	94,320.00	0.00	94,320.00	94,320.00	0.00	70,740.00	70,740.00	70,740.00	70,740.00	70,740.00	0.00	23,580.00			
07	1	7	3	1	R	120	01	A19	A001	000	5	15906	1	1	5811	S	01	2018	6														
																		Previsión Social Múltiple.	94,320.00	0.00	94,320.00	94,320.00	0.00	70,740.00	70,740.00	70,740.00	70,740.00	70,740.00	0.00	23,580.00			
07	1	7	3	1	R	120	01	A19	A001	000	5	1700						Pago de Estímulos a Servidores Públicos.	44,400.00	0.00	44,400.00	44,400.00	0.00	44,400.00	44,400.00	44,400.00	44,400.00	44,400.00	0.00	0.00			
07	1	7	3	1	R	120	01	A19	A001	000	5	171						Estímulos.	44,400.00	0.00	44,400.00	44,400.00	0.00	44,400.00	44,400.00	44,400.00	44,400.00	44,400.00	0.00	0.00			
07	1	7	3	1	R	120	01	A19	A001	000	5	17102	1	1	5811	S	01	2018	6														
																		Estímulos al Personal.	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00	0.00			
07	1	7	3	1	R	120	01	A19	A001	000	5	17103	1	1	5811	S	01	2018	6														
																		Incentivo al Personal.	33,600.00	0.00	33,600.00	33,600.00	0.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	0.00	0.00			
07	1	7	3	1	R	120	01	A19	A001	000	5	3000						Servicios Generales.	31,431.21	0.00	31,431.21	31,431.21	0.00	20,954.16	18,107.26	18,107.26	18,107.26	18,107.26	2,846.90	13,323.95			
07	1	7	3	1	R	120	01	A19	A001	000	5	3900						Otros Servicios Generales.	31,431.21	0.00	31,431.21	31,431.21	0.00	20,954.16	18,107.26	18,107.26	18,107.26	18,107.26	2,846.90	13,323.95			
07	1	7	3	1	R	120	01	A19	A001	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	31,431.21	0.00	31,431.21	31,431.21	0.00	20,954.16	18,107.26	18,107.26	18,107.26	18,107.26	2,846.90	13,323.95			
07	1	7	3	1	R	120	01	A19	A001	000	5	39801	1	1	5814	S	01	2018	6														
																		Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	31,431.21	0.00	31,431.21	31,431.21	0.00	20,954.16	18,107.26	18,107.26	18,107.26	18,107.26	2,846.90	13,323.95			
08																		Unidad de Informática	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	663,627.97	657,093.84	657,093.84	657,093.84	657,093.84	6,534.13	353,173.93			
08	1																	Gobierno	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	663,627.97	657,093.84	657,093.84	657,093.84	657,093.84	6,534.13	353,173.93			
08	1	7																Asuntos de orden público y de seguridad interior	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	663,627.97	657,093.84	657,093.84	657,093.84	657,093.84	6,534.13	353,173.93			
08	1	7	3															Otros asuntos de orden público y seguridad	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	663,627.97	657,093.84	657,093.84	657,093.84	657,093.84	6,534.13	353,173.93			
08	1	7	3	1														Otros asuntos de orden público y seguridad	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	663,627.97	657,093.84	657,093.84	657,093.84	657,093.84	6,534.13	353,173.93			
08	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	663,627.97	657,093.84	657,093.84	657,093.84	657,093.84	6,534.13	353,173.93			
08	1	7	3	1	R	120												Programa de control de confianza	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	663,627.97	657,093.84	657,093.84	657,093.84	657,093.84	6,534.13	353,173.93			
08	1	7	3	1	R	120	01											Asignación Normal	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	663,627.97	657,093.84	657,093.84	657,093.84	657,093.84	6,534.13	353,173.93			
08	1	7	3	1	R	120	01	A05										Administración y desarrollo de recursos informáticos	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	663,627.97	657,093.84	657,093.84	657,093.84	657,093.84	6,534.13	353,173.93			
08	1	7	3	1	R	120	01	A05	A001									Desarrollo tecnológico e información estratégica	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	663,627.97	657,093.84	657,093.84	657,093.84	657,093.84	6,534.13	353,173.93			
08	1	7	3	1	R	120	01	A05	A001	000								Cobertura Estatal	1,010,267.77	0.00	1,010,267.77	1,010,267.77	0.00	663,627.97	657,093.84	657,093.84	657,093.84	657,093.84	6,534.13	353,173.93			
08	1	7	3	1	R	120	01	A05	A001	000	5	1000						Servicios Personales.	988,003.63	0.00	988,003.63	988,003.63	0.00	648,785.21	644,300.15	644,300.15	644,300.15	644,300.15	4,485.06	343,703.48			
08	1	7	3	1	R	120	01	A05	A001	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	504,316.44	0.00	504,316.44	504,316.44	0.00	378,237.33	378,237.09	378,237.09	378,237.09	378,237.09	0.24	126,079.35			
08	1	7	3	1	R	120	01	A05	A001	000	5	113						Sueldos Base al Personal Permanente.	504,316.44	0.00	504,316.44	504,316.44	0.00	378,237.33	378,237.09	378,237.09	378,237.09	378,237.09	0.24	126,079.35			
08	1	7	3	1	R	120	01	A05	A001	000	5	11304	1	1	5811	S	01	2018	6														
																		Sueldo al Personal de Confianza.	504,316.44	0.00	504,316.44	504,316.44	0.00	378,237.33	378,237.09	378,237.09	378,237.09	378,237.09	0.24	126,079.35			
08	1	7	3	1	R	120	01	A05	A001	000	5	1300						Remuneraciones Adicionales y Especiales.	302,944.49	0.00	302,944.49	302,944.49	0.00	132,223.38	130,290.35	130,290.35	130,290.35	130,290.35	1,933.03	172,654.14			
08	1	7	3	1	R	120	01																										

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domingo, 30 de septiembre de 2018

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
08	1	7	3	1	R	120	01	A05	A001	000	5							Otras Prestaciones Sociales y Económicas.	62,880.00	0.00	62,880.00	62,880.00	0.00	47,160.00	47,160.00	47,160.00	47,160.00	47,160.00	0.00	15,720.00		
08	1	7	3	1	R	120	01	A05	A001	000	5							Otras Prestaciones Sociales y Económicas.	62,880.00	0.00	62,880.00	62,880.00	0.00	47,160.00	47,160.00	47,160.00	47,160.00	47,160.00	0.00	15,720.00		
08	1	7	3	1	R	120	01	A05	A001	000	5	15906	1	1	5811	S	01	2018	6													
																		Previsión Social Múltiple.	62,880.00	0.00	62,880.00	62,880.00	0.00	47,160.00	47,160.00	47,160.00	47,160.00	47,160.00	0.00	15,720.00		
08	1	7	3	1	R	120	01	A05	A001	000	5	1700						Pago de Estímulos a Servidores Públicos.	28,600.00	0.00	28,600.00	28,600.00	0.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	0.00	0.00		
08	1	7	3	1	R	120	01	A05	A001	000	5	171						Estímulos.	28,600.00	0.00	28,600.00	28,600.00	0.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	0.00	0.00		
08	1	7	3	1	R	120	01	A05	A001	000	5	17102	1	1	5811	S	01	2018	6													
																		Estímulos al Personal.	7,200.00	0.00	7,200.00	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00	0.00		
08	1	7	3	1	R	120	01	A05	A001	000	5	17103	1	1	5811	S	01	2018	6													
																		Incentivo al Personal.	21,400.00	0.00	21,400.00	21,400.00	0.00	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00	0.00	0.00		
08	1	7	3	1	R	120	01	A05	A001	000	5	3000						Servicios Generales.	22,264.14	0.00	22,264.14	22,264.14	0.00	14,842.76	12,793.69	12,793.69	12,793.69	12,793.69	2,049.07	9,470.45		
08	1	7	3	1	R	120	01	A05	A001	000	5	3900						Otros Servicios Generales.	22,264.14	0.00	22,264.14	22,264.14	0.00	14,842.76	12,793.69	12,793.69	12,793.69	12,793.69	2,049.07	9,470.45		
08	1	7	3	1	R	120	01	A05	A001	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	22,264.14	0.00	22,264.14	22,264.14	0.00	14,842.76	12,793.69	12,793.69	12,793.69	2,049.07	9,470.45			
08	1	7	3	1	R	120	01	A05	A001	000	5	39801	1	1	5814	S	01	2018	6													
																		Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	22,264.14	0.00	22,264.14	22,264.14	0.00	14,842.76	12,793.69	12,793.69	12,793.69	12,793.69	2,049.07	9,470.45		
09																		Unidad de Apoyo Administrativo	42,950,925.29	3,354,663.65	46,305,588.94	46,274,118.74	31,470.20	33,738,498.95	32,927,887.94	32,927,887.94	32,927,887.94	32,927,887.94	810,611.01	13,346,230.80		
09	1																	Gobierno	42,950,925.29	3,354,663.65	46,305,588.94	46,274,118.74	31,470.20	33,738,498.95	32,927,887.94	32,927,887.94	32,927,887.94	32,927,887.94	810,611.01	13,346,230.80		
09	1	7																Asuntos de orden público y de seguridad interior	42,950,925.29	3,354,663.65	46,305,588.94	46,274,118.74	31,470.20	33,738,498.95	32,927,887.94	32,927,887.94	32,927,887.94	32,927,887.94	810,611.01	13,346,230.80		
09	1	7	3															Otros asuntos de orden público y seguridad	42,950,925.29	3,354,663.65	46,305,588.94	46,274,118.74	31,470.20	33,738,498.95	32,927,887.94	32,927,887.94	32,927,887.94	32,927,887.94	810,611.01	13,346,230.80		
09	1	7	3	1														Otros asuntos de orden público y seguridad	42,950,925.29	3,354,663.65	46,305,588.94	46,274,118.74	31,470.20	33,738,498.95	32,927,887.94	32,927,887.94	32,927,887.94	32,927,887.94	810,611.01	13,346,230.80		
09	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	42,950,925.29	3,354,663.65	46,305,588.94	46,274,118.74	31,470.20	33,738,498.95	32,927,887.94	32,927,887.94	32,927,887.94	32,927,887.94	810,611.01	13,346,230.80		
09	1	7	3	1	R	120												Programa de control de confianza	42,950,925.29	3,354,663.65	46,305,588.94	46,274,118.74	31,470.20	33,738,498.95	32,927,887.94	32,927,887.94	32,927,887.94	32,927,887.94	810,611.01	13,346,230.80		
09	1	7	3	1	R	120	01											Asignación Normal	11,234,152.17	504,663.65	11,738,815.82	11,707,345.62	31,470.20	8,268,112.67	7,962,979.26	7,962,979.26	7,962,979.26	305,133.41	3,744,366.36			
09	1	7	3	1	R	120	01	S01										Servicios de apoyo administrativo	11,234,152.17	504,663.65	11,738,815.82	11,707,345.62	31,470.20	8,268,112.67	7,962,979.26	7,962,979.26	7,962,979.26	305,133.41	3,744,366.36			
09	1	7	3	1	R	120	01	S01	A001									Administrar los recursos humanos, financieros y materiales	11,234,152.17	504,663.65	11,738,815.82	11,707,345.62	31,470.20	8,268,112.67	7,962,979.26	7,962,979.26	7,962,979.26	305,133.41	3,744,366.36			
09	1	7	3	1	R	120	01	S01	A001	000								Cobertura Estatal	11,234,152.17	504,663.65	11,738,815.82	11,707,345.62	31,470.20	8,268,112.67	7,962,979.26	7,962,979.26	7,962,979.26	305,133.41	3,744,366.36			
09	1	7	3	1	R	120	01	S01	A001	000	0	2000						Materiales y Suministros.	416,579.00	547,960.16	964,539.16	907,762.74	0.00	907,762.74	849,415.04	849,415.04	849,415.04	58,347.70	115,124.12			
09	1	7	3	1	R	120	01	S01	A001	000	0	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	208,999.41	210,001.88	419,001.29	419,001.29	0.00	402,590.32	389,964.16	389,964.16	389,964.16	12,626.16	29,037.13			
09	1	7	3	1	R	120	01	S01	A001	000	0	211						Materiales, Útiles y Equipos Menores de Oficina.	54,999.71	-32,601.46	22,398.25	22,398.25	0.00	22,398.25	22,398.25	22,398.25	22,398.25	0.00	0.00			
09	1	7	3	1	R	120	01	S01	A001	000	0	21101	1	1	5811	A	01	2017	1													
																		Materiales y Útiles de Oficina.	0.00	20,687.03	20,687.03	20,687.03	0.00	20,687.03	20,687.03	20,687.03	20,687.03	20,687.03	0.00	0.00		
09	1	7	3	1	R	120	01	S01	A001	000	0	21101	1	1	5842	S	01	2018	1													
																		Materiales y Útiles de Oficina.	54,999.71	-53,288.49	1,711.22	1,711.22	0.00	1,711.22	1,711.22	1,711.22	1,711.22	1,711.22	0.00	0.00		
09	1	7	3	1	R	120	01	S01	A001	000	0	212						Materiales y Útiles de Impresión y Reproducción.	65,643.94	198,385.75	264,029.69	264,029.69	0.00	247,618.72	247,618.72	247,618.72	247,618.72	247,618.72	0.00	16,410.97		
09	1	7	3	1	R	120	01	S01	A001	000	0	21201	1	1	5842	S	01	2018	1													
																		Materiales y Útiles de Impresión y Reproducción.	65,643.94	198,385.75	264,029.69	264,029.69	0.00	247,618.72	247,618.72	247,618.72	247,618.72	247,618.72	0.00	16,410.97		
09	1	7	3	1	R	120	01	S01	A001	000	0	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	88,355.76	-60,487.20	27,868.56	27,868.56	0.00	27,868.56	15,242.40	15,242.40	15,242.40	15,242.40	12,626.16	12,626.16		
09	1	7	3	1	R	120	01	S01	A001	000	0	21401	1	1	5842	S	01	2018	1													
																		Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	88,355.76	-60,487.20	27,868.56	27,868.56	0.00	27,868.56	15,242.40	1						

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UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
09	1	7	3	1	R	120	01	S01	A001	000	0	223						Utensilios para el Servicio de Alimentación.	747.59	-373.79	373.80	373.80	0.00	373.80	373.80	373.80	373.80	373.80	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	22301	1	1	5842	S	01	2018	1	747.59	-373.79	373.80	373.80	0.00	373.80	373.80	373.80	373.80	373.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	2400						Materiales y Artículos de Construcción y de Reparación.	68,148.09	150,211.68	218,359.77	218,359.77	0.00	218,359.77	207,437.12	207,437.12	207,437.12	207,437.12	10,922.65	10,922.65	
09	1	7	3	1	R	120	01	S01	A001	000	0	246						Material Eléctrico y Electrónico.	32,662.80	157,964.06	190,626.86	190,626.86	0.00	190,626.86	181,380.73	181,380.73	181,380.73	181,380.73	9,246.13	9,246.13	
09	1	7	3	1	R	120	01	S01	A001	000	0	24601	1	1	5811	A	01	2017	1	0.00	123,565.29	123,565.29	123,565.29	0.00	123,565.29	123,565.29	123,565.29	123,565.29	123,565.29	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	24601	1	1	5842	S	01	2018	1	32,662.80	34,398.77	67,061.57	67,061.57	0.00	67,061.57	57,815.44	57,815.44	57,815.44	57,815.44	9,246.13	9,246.13
09	1	7	3	1	R	120	01	S01	A001	000	0	247						Artículos Metálicos para la Construcción.	3,353.04	-1,676.52	1,676.52	1,676.52	0.00	1,676.52	0.00	0.00	0.00	0.00	1,676.52	1,676.52	
09	1	7	3	1	R	120	01	S01	A001	000	0	24701	1	1	5842	S	01	2018	1	3,353.04	-1,676.52	1,676.52	1,676.52	0.00	1,676.52	0.00	0.00	0.00	0.00	1,676.52	1,676.52
09	1	7	3	1	R	120	01	S01	A001	000	0	248						Materiales Complementarios.	32,132.25	-16,066.12	16,066.13	16,066.13	0.00	16,066.13	16,066.13	16,066.13	16,066.13	16,066.13	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	24801	1	1	5842	S	01	2018	1	32,132.25	-16,066.12	16,066.13	16,066.13	0.00	16,066.13	16,066.13	16,066.13	16,066.13	16,066.13	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	249						Otros Materiales y Artículos de Construcción y Reparación.	0.00	9,990.26	9,990.26	9,990.26	0.00	9,990.26	9,990.26	9,990.26	9,990.26	9,990.26	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	24901	1	1	5811	A	01	2017	1	0.00	9,990.26	9,990.26	9,990.26	0.00	9,990.26	9,990.26	9,990.26	9,990.26	9,990.26	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	2500						Productos Químicos, Farmacéuticos y de Laboratorio.	12,034.01	-10,028.34	2,005.67	2,005.67	0.00	2,005.67	0.00	0.00	0.00	0.00	2,005.67	2,005.67	
09	1	7	3	1	R	120	01	S01	A001	000	0	251						Productos Químicos Básicos.	12,034.01	-10,028.34	2,005.67	2,005.67	0.00	2,005.67	0.00	0.00	0.00	0.00	2,005.67	2,005.67	
09	1	7	3	1	R	120	01	S01	A001	000	0	25101	1	1	5842	S	01	2018	1	12,034.01	-10,028.34	2,005.67	2,005.67	0.00	2,005.67	0.00	0.00	0.00	0.00	2,005.67	2,005.67
09	1	7	3	1	R	120	01	S01	A001	000	0	2600						Combustibles, Lubricantes y Aditivos.	74,896.00	64,669.34	139,565.34	139,565.34	0.00	121,535.80	92,067.36	92,067.36	92,067.36	92,067.36	29,468.44	47,497.98	
09	1	7	3	1	R	120	01	S01	A001	000	0	261						Combustibles, Lubricantes y Aditivos.	74,896.00	64,669.34	139,565.34	139,565.34	0.00	121,535.80	92,067.36	92,067.36	92,067.36	92,067.36	29,468.44	47,497.98	
09	1	7	3	1	R	120	01	S01	A001	000	0	26111	1	1	1A01	A	01	2017	1	0.00	2,933.20	2,933.20	2,933.20	0.00	2,933.20	2,933.20	2,933.20	2,933.20	2,933.20	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	26111	1	1	5842	S	01	2018	1	66,562.67	44,984.22	111,546.89	111,546.89	0.00	94,906.23	77,100.00	77,100.00	77,100.00	77,100.00	17,806.23	34,446.89
09	1	7	3	1	R	120	01	S01	A001	000	0	26112	1	1	5842	S	01	2018	1	8,333.33	16,751.92	25,085.25	25,085.25	0.00	23,696.37	12,034.16	12,034.16	12,034.16	12,034.16	11,662.21	13,051.09
09	1	7	3	1	R	120	01	S01	A001	000	0	2900						Herramientas, Refacciones y Accesorios Menores.	50,000.00	-3,274.73	46,725.27	46,725.27	0.00	46,725.27	46,725.27	46,725.27	46,725.27	46,725.27	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	291						Herramientas Menores.	0.00	2,780.53	2,780.53	2,780.53	0.00	2,780.53	2,780.53	2,780.53	2,780.53	2,780.53	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	29101	1	1	5811	A	01	2017	1	0.00	2,780.53	2,780.53	2,780.53	0.00	2,780.53	2,780.53	2,780.53	2,780.53	2,780.53	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	292						Refacciones y Accesorios Menores de Edificios.	0.00	443.56	443.56	443.56	0.00	443.56	443.56	443.56	443.56	443.56	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	29201	1	1	5842	S	01	2018	1	0.00	443.56	443.56	443.56	0.00	443.56	443.56	443.56	443.56	443.56	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	296						Refacciones y Accesorios Menores de Equipo de Transporte.	50,000.00	-6,920.24	43,079.76	43,079.76	0.00	43,079.76	43,079.76	43,079.76	43,079.76	43,079.76	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	29601	1	1	5811	A	01	2017	1	0.00	8,529.93	8,529.93	8,529.93	0.00	8,529.93	8,529.93	8,529.93	8,529.93	8,529.93	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	29601	1	1	5842	S	01	2018	1	50,000.00	-15,450.17	34,549.83	34,549.83	0.00	34,549.83	34,549.83	34,549.83	34,549.83	34,549.83	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	298						Refacciones y Accesorios Menores de Maquinaria y Otros Equipos.	0.00	421.42	421.42	421.42	0.00	421.42	421.42	421.42	421.42	421.42	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	29801	1	1	5842	S	01	2018	1	0.00	421.42	421.42	421.42	0.00	421.42	421.42	421.42	421.42	421.42	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	3000						Servicios Generales.	2,023,350.49	-133,700.51	1,889,649.98	1,889,649.98	0.00	1,561,522.07	1,359,340.96	1,359,340.96	1,359,340.96	1,359,340.96	202,181.11	530,309.02	
09	1	7	3	1	R	120	01	S01	A001	000	0	3100						Servicios Básicos.	1,119,010.00	-990,956.57	128,053.43	128,053.43	0.00	107,810.90	63,797.09	63,797.09	63,797.09	63,797.09	44,013.81	64,256.34	
09	1	7	3	1	R	120	01	S01	A001	000	0	311						Energía Eléctrica.	1,020,000.00	-1,008,519.09	11,480.91	11,480.91	0.00	11,480.91	11,480.91	11,480.91	11,480.91	11,480.91	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	31101	1	1	5811	A	01	2017	1	0.00	11,480.91	11,480.91	11,480.91	0.00	11,480.91	11,480.91	11,480.91	11,480.91	11,480.91	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	31101	1	1	5842	S	01	2018	1	1,020,000.00	-1,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	313						Agua.	42,000.00	0.00	42,000.00	42,000.00	0.00	31,500.00	17,400.00	17,400.00	17,400.00	17,400.00	14,100.00	24,600.00	
09	1																														

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09	1	7	3	1	R	120	01	S01	A001	000	0							317	Servicios de Acceso de Internet, Redes y Procesamiento de Información.	15,000.00	-2,500.00	12,500.00	12,500.00	0.00	11,250.00	0.00	0.00	0.00	0.00	11,250.00	12,500.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	31706	1	1	5842	S	01	2018	1	Servicios de Internet	15,000.00	-2,500.00	12,500.00	12,500.00	0.00	11,250.00	0.00	0.00	0.00	0.00	11,250.00	12,500.00
09	1	7	3	1	R	120	01	S01	A001	000	0	318						318	Servicios Postales y Telegráficos.	42,010.00	15,867.92	57,877.92	57,877.92	0.00	49,385.39	30,721.58	30,721.58	30,721.58	30,721.58	18,663.81	27,156.34	
09	1	7	3	1	R	120	01	S01	A001	000	0	31801	1	1	1A01	A	01	2017	1	Servicio Postal.	0.00	5,699.08	5,699.08	5,699.08	0.00	5,699.08	5,699.08	5,699.08	5,699.08	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	31801	1	1	5811	A	01	2017	1	Servicio Postal.	0.00	12,178.84	12,178.84	12,178.84	0.00	12,178.84	12,178.84	12,178.84	12,178.84	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	31801	1	1	5842	S	01	2018	1	Servicio Postal.	42,010.00	-2,010.00	40,000.00	40,000.00	0.00	31,507.47	12,843.66	12,843.66	12,843.66	12,843.66	18,663.81	27,156.34
09	1	7	3	1	R	120	01	S01	A001	000	0	319						319	Servicios Integrales y Otros Servicios	0.00	997.60	997.60	997.60	0.00	997.60	997.60	997.60	997.60	997.60	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	31902	1	1	5811	A	01	2017	1	Contratación de Otros Servicios.	0.00	997.60	997.60	997.60	0.00	997.60	997.60	997.60	997.60	997.60	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	3200						3200	Servicios de Arrendamiento.	16,100.00	524,457.14	540,557.14	540,557.14	0.00	411,537.17	398,341.00	398,341.00	398,341.00	398,341.00	13,196.17	142,216.14	
09	1	7	3	1	R	120	01	S01	A001	000	0	323						323	Arrendamiento de Mobiliario y Equipo de Administración, Educativa y Recreativa.	0.00	513,557.14	513,557.14	513,557.14	0.00	384,537.17	384,537.17	384,537.17	384,537.17	384,537.17	0.00	129,019.97	
09	1	7	3	1	R	120	01	S01	A001	000	0	32304	1	1	5811	A	01	2017	1	Arrendamiento de Equipo de Administración	0.00	45,078.68	45,078.68	45,078.68	0.00	45,078.68	45,078.68	45,078.68	45,078.68	45,078.68	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	32304	1	1	5842	S	01	2018	1	Arrendamiento de Equipo de Administración	0.00	468,478.46	468,478.46	468,478.46	0.00	339,458.49	339,458.49	339,458.49	339,458.49	339,458.49	0.00	129,019.97
09	1	7	3	1	R	120	01	S01	A001	000	0	327						327	Arrendamiento de Activos Intangibles.	16,100.00	10,900.00	27,000.00	27,000.00	0.00	27,000.00	13,803.83	13,803.83	13,803.83	13,803.83	13,196.17	13,196.17	
09	1	7	3	1	R	120	01	S01	A001	000	0	32701	1	1	5842	S	01	2018	1	Patentes, Derechos de Autor, Regalías y Otros.	16,100.00	10,900.00	27,000.00	27,000.00	0.00	27,000.00	13,803.83	13,803.83	13,803.83	13,803.83	13,196.17	13,196.17
09	1	7	3	1	R	120	01	S01	A001	000	0	3300						3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	87,667.65	91,725.29	179,392.94	179,392.94	0.00	156,452.07	139,403.49	139,403.49	139,403.49	139,403.49	17,048.58	39,989.45	
09	1	7	3	1	R	120	01	S01	A001	000	0	331						331	Servicios Legales, de Contabilidad, Auditoría y Relacionados.	0.00	33,020.00	33,020.00	33,020.00	0.00	33,020.00	33,020.00	33,020.00	33,020.00	33,020.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	33111	1	1	5842	S	01	2018	1	Asesorías.	0.00	22,620.00	22,620.00	22,620.00	0.00	22,620.00	22,620.00	22,620.00	22,620.00	22,620.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	33113	1	1	5842	S	01	2018	1	Servicios de Dictaminación.	0.00	10,400.00	10,400.00	10,400.00	0.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	336						336	Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	7,563.20	3,137.51	10,700.71	10,700.71	0.00	8,809.91	0.00	0.00	0.00	0.00	8,809.91	10,700.71	
09	1	7	3	1	R	120	01	S01	A001	000	0	33603	1	1	5842	S	01	2018	1	Impresiones Oficiales.	7,563.20	3,137.51	10,700.71	10,700.71	0.00	8,809.91	0.00	0.00	0.00	0.00	8,809.91	10,700.71
09	1	7	3	1	R	120	01	S01	A001	000	0	339						339	Servicios Profesionales, Científicos y Técnicos Integrales.	80,104.45	55,567.78	135,672.23	135,672.23	0.00	114,622.16	106,383.49	106,383.49	106,383.49	106,383.49	8,238.67	29,288.74	
09	1	7	3	1	R	120	01	S01	A001	000	0	33903	1	1	1A01	A	01	2017	1	Servicios Integrales.	0.00	4,913.80	4,913.80	4,913.80	0.00	4,913.80	4,913.80	4,913.80	4,913.80	4,913.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	33903	1	1	5811	A	01	2017	1	Servicios Integrales.	0.00	7,566.53	7,566.53	7,566.53	0.00	7,566.53	7,566.53	7,566.53	7,566.53	7,566.53	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	33903	1	1	5842	S	01	2018	1	Servicios Integrales.	0.00	8,191.39	8,191.39	8,191.39	0.00	7,167.44	6,444.25	6,444.25	6,444.25	6,444.25	723.19	1,747.14
09	1	7	3	1	R	120	01	S01	A001	000	0	33916	1	1	5811	A	01	2017	1	Servicios de Análisis y Farmacéuticos.	0.00	34,896.06	34,896.06	34,896.06	0.00	34,896.06	34,896.06	34,896.06	34,896.06	34,896.06	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	33916	1	1	5842	S	01	2018	1	Servicios de Análisis y Farmacéuticos.	80,104.45	0.00	80,104.45	80,104.45	0.00	60,078.33	52,562.85	52,562.85	52,562.85	52,562.85	7,515.48	27,541.60
09	1	7	3	1	R	120	01	S01	A001	000	0	3400						3400	Servicios Financieros, Bancarios y Comerciales.	152,200.00	-35,920.57	116,279.43	116,279.43	0.00	116,279.43	113,674.52	113,674.52	113,674.52	113,674.52	2,604.91	2,604.91	
09	1	7	3	1	R	120	01	S01	A001	000	0	345						345	Seguro de Bienes Patrimoniales.	152,200.00	-37,486.57	114,713.43	114,713.43	0.00	114,713.43	112,108.52	112,108.52	112,108.52	112,108.52	2,604.91	2,604.91	
09	1	7	3	1	R	120	01	S01	A001	000	0	34501	1	1	5842	S	01	2018	1	Seguro de Bienes Patrimoniales.	0.00	61,513.43	61,513.43	61,513.43	0.00	61,513.43	58,908.52	58,908.52	58,908.52	58,908.52	2,604.91	2,604.91
09	1	7	3	1	R	120	01	S01	A001	000	0	34501	1	1	5842	S	01	2018	A	Seguro de Bienes Patrimoniales.	152,200.00	-99,000.00	53,200.00	53,200.00	0.00	53,200.00	53,200.00	53,200.00	53,200.00	53,200.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	348						348	Comisiones por Ventas.	0.00	1,566.00	1,566.00	1,566.00	0.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	0.00	0.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	34801	1	1	1A01	A	01	2017	1	Comisiones por Ventas.	0.00	174.00	174.00	174.00	0.00	174.00	174.00	174.00	174.00	174.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	34801	1	1	5842	S	01	2018	1	Comisiones por Ventas.	0.00	1,392.00	1,392.00	1,392.00	0.00	1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	3500						3500	Servicios de Instalación, Reparación, Mantenimiento y Conservación.	369,868.85	51,997.72	421,866.57	421,866.57	0.00	377,857.90	375,024.57	375,024.57	375,024.57	375,024.57	2,833.33	46,842.00	
09	1	7	3	1	R	120	01	S01	A001	000	0	355																				

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UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
09	1	7	3	1	R	120	01	S01	A001	000	0	35701	1	1	5811	A	01	2017	1	Mantenimiento y Conservación de Maquinaria y Equipo.	0.00	30,978.76	30,978.76	30,978.76	0.00	30,978.76	30,978.76	30,978.76	30,978.76	30,978.76	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	35701	1	1	5842	S	01	2018	1	Mantenimiento y Conservación de Maquinaria y Equipo.	24,800.00	68,512.88	93,312.88	93,312.88	0.00	84,779.57	84,779.57	84,779.57	84,779.57	84,779.57	0.00	8,533.31
09	1	7	3	1	R	120	01	S01	A001	000	0	358								Servicios de Limpieza y Manejo de Desechos.	328,068.85	-78,896.92	249,171.93	249,171.93	0.00	216,529.92	216,529.92	216,529.92	216,529.92	216,529.92	0.00	32,642.01
09	1	7	3	1	R	120	01	S01	A001	000	0	35801	1	1	5842	S	01	2018	1	Servicios de Lavandería, Limpieza, Higiene y Fumigación.	328,068.85	-78,896.92	249,171.93	249,171.93	0.00	216,529.92	216,529.92	216,529.92	216,529.92	216,529.92	0.00	32,642.01
09	1	7	3	1	R	120	01	S01	A001	000	0	3700								Servicios de Traslado y Viáticos.	231,123.99	257,477.48	488,601.47	488,601.47	0.00	376,685.60	254,201.29	254,201.29	254,201.29	254,201.29	122,484.31	234,400.18
09	1	7	3	1	R	120	01	S01	A001	000	0	371								Pasajes Aéreos.	125,108.23	130,935.03	256,043.26	256,043.26	0.00	195,522.26	152,385.29	152,385.29	152,385.29	152,385.29	43,136.97	103,657.97
09	1	7	3	1	R	120	01	S01	A001	000	0	37111	1	1	5842	S	01	2018	1	Pasajes Nacionales Aéreos.	125,108.23	130,935.03	256,043.26	256,043.26	0.00	195,522.26	152,385.29	152,385.29	152,385.29	152,385.29	43,136.97	103,657.97
09	1	7	3	1	R	120	01	S01	A001	000	0	375								Viáticos en el País.	106,015.76	126,542.45	232,558.21	232,558.21	0.00	181,163.34	101,816.00	101,816.00	101,816.00	101,816.00	79,347.34	130,742.21
09	1	7	3	1	R	120	01	S01	A001	000	0	37511	1	1	5842	S	01	2018	1	Viáticos Nacionales.	106,015.76	126,542.45	232,558.21	232,558.21	0.00	181,163.34	101,816.00	101,816.00	101,816.00	101,816.00	79,347.34	130,742.21
09	1	7	3	1	R	120	01	S01	A001	000	0	3900								Otros Servicios Generales.	47,380.00	-32,481.00	14,899.00	14,899.00	0.00	14,899.00	14,899.00	14,899.00	14,899.00	14,899.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	392								Impuestos y Derechos.	47,380.00	-32,481.00	14,899.00	14,899.00	0.00	14,899.00	14,899.00	14,899.00	14,899.00	14,899.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	39202	1	1	5842	S	01	2018	1	Otros Impuestos y Derechos.	47,380.00	-32,481.00	14,899.00	14,899.00	0.00	14,899.00	14,899.00	14,899.00	14,899.00	14,899.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	5	1000								Servicios Personales.	8,711,209.32	89,376.00	8,800,585.32	8,769,115.12	31,470.20	5,742,457.62	5,704,910.40	5,704,910.40	5,704,910.40	5,704,910.40	37,547.22	3,064,204.72
09	1	7	3	1	R	120	01	S01	A001	000	5	1100								Remuneraciones al Personal de Carácter Permanente.	1,787,818.34	4,500.00	1,792,318.34	1,792,318.34	0.00	1,345,363.74	1,336,691.72	1,336,691.72	1,336,691.72	1,336,691.72	8,672.02	455,626.62
09	1	7	3	1	R	120	01	S01	A001	000	5	113								Sueldos Base al Personal Permanente.	1,787,818.34	4,500.00	1,792,318.34	1,792,318.34	0.00	1,345,363.74	1,336,691.72	1,336,691.72	1,336,691.72	1,336,691.72	8,672.02	455,626.62
09	1	7	3	1	R	120	01	S01	A001	000	5	11304	1	1	5811	A	01	2017	6	Sueldo al Personal de Confianza.	0.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	5	11304	1	1	5811	S	01	2018	6	Sueldo al Personal de Confianza.	1,787,818.34	0.00	1,787,818.34	1,787,818.34	0.00	1,340,863.74	1,332,191.72	1,332,191.72	1,332,191.72	1,332,191.72	8,672.02	455,626.62
09	1	7	3	1	R	120	01	S01	A001	000	5	1300								Remuneraciones Adicionales y Especiales.	6,119,062.62	0.00	6,119,062.62	6,119,062.62	0.00	3,707,137.37	3,693,160.60	3,693,160.60	3,693,160.60	3,693,160.60	13,976.77	2,425,902.02
09	1	7	3	1	R	120	01	S01	A001	000	5	132								Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	387,036.00	0.00	387,036.00	387,036.00	0.00	22,263.14	13,506.12	13,506.12	13,506.12	13,506.12	8,757.02	373,529.88
09	1	7	3	1	R	120	01	S01	A001	000	5	13201	1	1	5811	S	01	2018	6	Primas de Vacaciones y Dominical.	44,526.28	0.00	44,526.28	44,526.28	0.00	22,263.14	13,506.12	13,506.12	13,506.12	13,506.12	8,757.02	31,020.16
09	1	7	3	1	R	120	01	S01	A001	000	5	13202	1	1	5811	S	01	2018	6	Aguinaldo o Gratificación de Fin de Año.	342,509.72	0.00	342,509.72	342,509.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,509.72
09	1	7	3	1	R	120	01	S01	A001	000	5	134								Compensaciones.	5,732,026.62	0.00	5,732,026.62	5,732,026.62	0.00	3,684,874.23	3,679,654.48	3,679,654.48	3,679,654.48	3,679,654.48	5,219.75	2,052,372.14
09	1	7	3	1	R	120	01	S01	A001	000	5	13420	1	1	5811	S	01	2018	6	Compensaciones por Servicios Especiales.	695,258.66	0.00	695,258.66	695,258.66	0.00	446,951.97	444,061.71	444,061.71	444,061.71	444,061.71	2,890.26	251,196.95
09	1	7	3	1	R	120	01	S01	A001	000	5	13420	1	1	5811	S	01	2018	8	Compensaciones por Servicios Especiales.	5,036,767.96	0.00	5,036,767.96	5,036,767.96	0.00	3,237,922.26	3,235,592.77	3,235,592.77	3,235,592.77	3,235,592.77	2,329.49	1,801,175.19
09	1	7	3	1	R	120	01	S01	A001	000	5	1400								Seguridad Social.	419,288.36	84,876.00	504,164.36	472,694.16	31,470.20	371,726.51	360,293.08	360,293.08	360,293.08	360,293.08	11,433.43	112,401.08
09	1	7	3	1	R	120	01	S01	A001	000	5	141								Aportaciones de Seguridad Social.	151,334.28	84,876.00	236,210.28	236,210.28	0.00	198,065.64	188,205.94	188,205.94	188,205.94	188,205.94	9,859.70	48,004.34
09	1	7	3	1	R	120	01	S01	A001	000	5	14103	1	1	5811	A	01	2017	6	Aportaciones al IMSS.	0.00	84,876.00	84,876.00	84,876.00	0.00	84,876.00	84,876.00	84,876.00	84,876.00	84,876.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	5	14103	1	1	5811	S	01	2018	6	Aportaciones al IMSS.	151,334.28	0.00	151,334.28	151,334.28	0.00	113,189.64	103,329.94	103,329.94	103,329.94	103,329.94	9,859.70	48,004.34
09	1	7	3	1	R	120	01	S01	A001	000	5	142								Aportaciones a Fondos de Vivienda.	187,954.08	0.00	187,954.08	187,954.08	0.00	125,131.07	123,557.34	123,557.34	123,557.34	123,557.34	1,573.73	64,396.74
09	1	7	3	1	R	120	01	S01	A001	000	5	14202	1	1	5811	S	01	2018	6	Aportaciones al INFONAVIT.	187,954.08	0.00	187,954.08	187,954.08	0.00	125,131.07	123,557.34	123,557.34	123,557.34	123,557.34	1,573.73	64,396.74
09	1	7	3	1	R	120	01	S01	A001	000	5	144								Aportaciones para Seguros.	80,000.00	0.00	80,000.00	80,000.00	31,470.20	48,529.80	48,529.80	48,529.80	48,529.80	48,529.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	5	14401	1	1	5811	S	01	2018	1	Cuotas para el Seguro de Vida.	0.00	48,529.80	48,529.80	48,529.80	0.00	48,529.80	48,529.80	48,529.80	48,529.80	48,529.80	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	5	14401	1	1	5811	S	01	2018	6	Cuotas para el Seguro de Vida.	80,000.00	-48,529.80	31,470.20	0.00	31,470.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1																												

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UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
09	1	7	3	1	R	120	01	S01	A001	000	5	39801	1	1	5814	S	01	2018	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	83,013.36	0.00	83,013.36	83,013.36	0.00	55,342.24	48,284.86	48,284.86	48,284.86	48,284.86	7,057.38	34,728.50
09	1	7	3	1	R	120	02											Asignación por Concurrencia	31,716,773.12	2,850,000.00	34,566,773.12	34,566,773.12	0.00	25,470,386.28	24,964,908.68	24,964,908.68	24,964,908.68	24,964,908.68	505,477.60	9,601,864.44		
09	1	7	3	1	R	120	02	C11										Coordinar políticas, lineamientos y acciones de seguridad pública.	31,716,773.12	2,850,000.00	34,566,773.12	34,566,773.12	0.00	25,470,386.28	24,964,908.68	24,964,908.68	24,964,908.68	24,964,908.68	505,477.60	9,601,864.44		
09	1	7	3	1	R	120	02	C11	D001									Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	31,716,773.12	2,850,000.00	34,566,773.12	34,566,773.12	0.00	25,470,386.28	24,964,908.68	24,964,908.68	24,964,908.68	24,964,908.68	505,477.60	9,601,864.44		
09	1	7	3	1	R	120	02	C11	D001	000								Cobertura Estatal	31,716,773.12	2,850,000.00	34,566,773.12	34,566,773.12	0.00	25,470,386.28	24,964,908.68	24,964,908.68	24,964,908.68	24,964,908.68	505,477.60	9,601,864.44		
09	1	7	3	1	R	120	02	C11	D001	000	0	2000						Materiales y Suministros.	3,927,206.26	1,151,164.22	5,078,370.48	5,078,370.48	0.00	5,078,370.48	5,073,163.75	5,073,163.75	5,073,163.75	5,073,163.75	5,206.73	5,206.73		
09	1	7	3	1	R	120	02	C11	D001	000	0	2100						Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	270,105.00	270,105.00	270,105.00	0.00	270,105.00	270,051.77	270,051.77	270,051.77	270,051.77	53.23	53.23		
09	1	7	3	1	R	120	02	C11	D001	000	0	211						Materiales, Útiles y Equipos Menores de Oficina.	0.00	169,732.52	169,732.52	169,732.52	0.00	169,732.52	169,731.75	169,731.75	169,731.75	169,731.75	0.77	0.77		
09	1	7	3	1	R	120	02	C11	D001	000	0	21101	2	1	5811	S	27	2018	1	Materiales y Útiles de Oficina.	0.00	169,732.52	169,732.52	169,732.52	0.00	169,732.52	169,731.75	169,731.75	169,731.75	169,731.75	0.77	0.77
09	1	7	3	1	R	120	02	C11	D001	000	0	214						Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	0.00	100,372.48	100,372.48	100,372.48	0.00	100,372.48	100,320.02	100,320.02	100,320.02	100,320.02	52.46	52.46		
09	1	7	3	1	R	120	02	C11	D001	000	0	21401	2	1	5811	S	27	2018	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	100,372.48	100,372.48	100,372.48	0.00	100,372.48	100,320.02	100,320.02	100,320.02	100,320.02	52.46	52.46
09	1	7	3	1	R	120	02	C11	D001	000	0	2500						Productos Químicos, Farmacéuticos y de Laboratorio.	3,853,453.69	954,811.79	4,808,265.48	4,808,265.48	0.00	4,808,265.48	4,803,111.98	4,803,111.98	4,803,111.98	4,803,111.98	5,153.50	5,153.50		
09	1	7	3	1	R	120	02	C11	D001	000	0	251						Productos Químicos Básicos.	636,086.00	214,696.05	850,782.05	850,782.05	0.00	850,782.05	845,756.00	845,756.00	845,756.00	845,756.00	5,026.05	5,026.05		
09	1	7	3	1	R	120	02	C11	D001	000	0	25101	2	2	5827	S	01	2018	1	Productos Químicos Básicos.	636,086.00	214,696.05	850,782.05	850,782.05	0.00	850,782.05	845,756.00	845,756.00	845,756.00	845,756.00	5,026.05	5,026.05
09	1	7	3	1	R	120	02	C11	D001	000	0	254						Materiales, Accesorios y Suministros Médicos.	91,032.43	-3,252.62	87,779.81	87,779.81	0.00	87,779.81	87,758.93	87,758.93	87,758.93	87,758.93	20.88	20.88		
09	1	7	3	1	R	120	02	C11	D001	000	0	25401	2	2	5827	S	01	2018	1	Materiales, Accesorios y Suministros Médicos.	91,032.43	-3,252.62	87,779.81	87,779.81	0.00	87,779.81	87,758.93	87,758.93	87,758.93	87,758.93	20.88	20.88
09	1	7	3	1	R	120	02	C11	D001	000	0	255						Materiales, Accesorios y Suministros de Laboratorio.	773,726.23	-5,107.37	768,618.86	768,618.86	0.00	768,618.86	768,592.80	768,592.80	768,592.80	768,592.80	26.06	26.06		
09	1	7	3	1	R	120	02	C11	D001	000	0	25501	2	2	5827	S	01	2018	1	Materiales, Accesorios y Suministros de Laboratorio.	773,726.23	-5,107.37	768,618.86	768,618.86	0.00	768,618.86	768,592.80	768,592.80	768,592.80	768,592.80	26.06	26.06
09	1	7	3	1	R	120	02	C11	D001	000	0	259						Otros Productos Químicos.	2,352,609.03	748,475.73	3,101,084.76	3,101,084.76	0.00	3,101,084.76	3,101,004.25	3,101,004.25	3,101,004.25	3,101,004.25	80.51	80.51		
09	1	7	3	1	R	120	02	C11	D001	000	0	25901	2	2	5827	S	01	2018	1	Otros Productos Químicos.	2,352,609.03	748,475.73	3,101,084.76	3,101,084.76	0.00	3,101,084.76	3,101,004.25	3,101,004.25	3,101,004.25	3,101,004.25	80.51	80.51
09	1	7	3	1	R	120	02	C11	D001	000	0	2700						Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	73,752.57	-73,752.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	0	271						Vestuario y Uniformes.	73,752.57	-73,752.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	0	27101	2	1	5811	S	27	2018	1	Vestuario y Uniformes.	73,752.57	-73,752.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	3000						Servicios Generales.	1,958,949.55	3,360,543.05	5,319,492.60	5,319,492.60	0.00	4,938,530.60	4,838,565.09	4,838,565.09	4,838,565.09	4,838,565.09	99,965.51	480,927.51		
09	1	7	3	1	R	120	02	C11	D001	000	0	3100						Servicios Básicos.	300,000.00	500,000.00	800,000.00	800,000.00	0.00	533,328.00	528,721.00	528,721.00	528,721.00	528,721.00	4,607.00	271,279.00		
09	1	7	3	1	R	120	02	C11	D001	000	0	311						Energía Eléctrica.	300,000.00	500,000.00	800,000.00	800,000.00	0.00	533,328.00	528,721.00	528,721.00	528,721.00	528,721.00	4,607.00	271,279.00		
09	1	7	3	1	R	120	02	C11	D001	000	0	31101	2	1	5811	H	27	2018	1	Servicio de Energía Eléctrica.	0.00	328,473.40	328,473.40	328,473.40	0.00	61,801.40	57,194.40	57,194.40	57,194.40	57,194.40	4,607.00	271,279.00
09	1	7	3	1	R	120	02	C11	D001	000	0	31101	2	1	5811	S	27	2018	1	Servicio de Energía Eléctrica.	300,000.00	171,526.60	471,526.60	471,526.60	0.00	471,526.60	471,526.60	471,526.60	471,526.60	471,526.60	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	3300						Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	13,914.01	13,914.01	13,914.01	13,914.01	2,085.99	2,085.99		
09	1	7	3	1	R	120	02	C11	D001	000	0	333						Servicios de Consultoría Administrativa, Procesos, Técnica y en Tecnologías de la Información.	0.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	13,914.01	13,914.01	13,914.01	13,914.01	2,085.99	2,085.99		
09	1	7	3	1	R	120	02	C11	D001	000	0	33303	2	1	5811	H	27	2018	1	Servicios Relacionados con Certificación de Procesos.	0.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	13,914.01	13,914.01	13,914.01	13,914.01	2,085.99	2,085.99
09	1	7	3	1	R	120	02	C11	D001	000	0	3500						Servicios de Instalación, Reparación, Mantenimiento y Conservación.	587,867.55	2,852,625.05	3,440,492.60	3,440,492.60	0.00	3,440,492.60	3,433,679.99	3,433,679.99	3,433,679.99	3,433,679.99	6,812.61	6,812.61		

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domingo, 30 de septiembre de 2018

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado					
09	1	7	3	1	R	120	02	C11	D001	000	0							Conservación y Mantenimiento Menor de Inmuebles.	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	999,999.99	999,999.99	999,999.99	999,999.99	0.01	0.01					
09	1	7	3	1	R	120	02	C11	D001	000	0	35106	2	1	5811	H	27	2018	1	Conservación y Mantenimiento Menor de Inmuebles.	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	999,999.99	999,999.99	999,999.99	999,999.99	0.01	0.01			
09	1	7	3	1	R	120	02	C11	D001	000	0	353						Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnologías de la Información.	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,995,200.00	1,995,200.00	1,995,200.00	1,995,200.00	4,800.00	4,800.00					
09	1	7	3	1	R	120	02	C11	D001	000	0	35301	2	1	5811	H	27	2018	1	Mantenimiento y Conservación de Bienes Informáticos.	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,995,200.00	1,995,200.00	1,995,200.00	1,995,200.00	4,800.00	4,800.00			
09	1	7	3	1	R	120	02	C11	D001	000	0	354						Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	587,867.55	-147,374.95	440,492.60	440,492.60	0.00	440,492.60	438,480.00	438,480.00	438,480.00	438,480.00	2,012.60	2,012.60					
09	1	7	3	1	R	120	02	C11	D001	000	0	35401	2	1	5811	S	27	2018	1	Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	587,867.55	-147,374.95	440,492.60	440,492.60	0.00	440,492.60	438,480.00	438,480.00	438,480.00	438,480.00	2,012.60	2,012.60			
09	1	7	3	1	R	120	02	C11	D001	000	0	3700						Servicios de Traslado y Viáticos.	1,071,082.00	-8,082.00	1,063,000.00	1,063,000.00	0.00	948,710.00	862,250.09	862,250.09	862,250.09	862,250.09	86,459.91	200,749.91					
09	1	7	3	1	R	120	02	C11	D001	000	0	371						Pasajes Aéreos.	330,000.00	60,000.00	390,000.00	390,000.00	0.00	334,284.00	312,753.09	312,753.09	312,753.09	312,753.09	21,530.91	77,246.91					
09	1	7	3	1	R	120	02	C11	D001	000	0	37111	2	1	5811	S	27	2018	1	Pasajes Nacionales Aéreos.	330,000.00	60,000.00	390,000.00	390,000.00	0.00	334,284.00	312,753.09	312,753.09	312,753.09	312,753.09	21,530.91	77,246.91			
09	1	7	3	1	R	120	02	C11	D001	000	0	372						Pasajes Terrestres.	0.00	63,000.00	63,000.00	63,000.00	0.00	63,000.00	48,921.00	48,921.00	48,921.00	48,921.00	14,079.00	14,079.00					
09	1	7	3	1	R	120	02	C11	D001	000	0	37211	2	1	5811	S	27	2018	1	Pasajes Nacionales Terrestres.	0.00	63,000.00	63,000.00	63,000.00	0.00	63,000.00	48,921.00	48,921.00	48,921.00	48,921.00	14,079.00	14,079.00			
09	1	7	3	1	R	120	02	C11	D001	000	0	375						Viáticos en el País.	741,082.00	-131,082.00	610,000.00	610,000.00	0.00	551,426.00	500,576.00	500,576.00	500,576.00	500,576.00	50,850.00	109,424.00					
09	1	7	3	1	R	120	02	C11	D001	000	0	37511	2	1	5811	S	27	2018	1	Viáticos Nacionales.	741,082.00	-131,082.00	610,000.00	610,000.00	0.00	551,426.00	500,576.00	500,576.00	500,576.00	500,576.00	50,850.00	109,424.00			
09	1	7	3	1	R	120	02	C11	D001	000	0	5000						Bienes Muebles, Inmuebles e Intangibles.	1,855,120.31	-1,449,285.19	405,835.12	405,835.12	0.00	405,835.12	405,778.36	405,778.36	405,778.36	405,778.36	56.76	56.76					
09	1	7	3	1	R	120	02	C11	D001	000	0	5100						Mobiliario y Equipo de Administración.	577,817.46	-404,446.53	173,370.93	173,370.93	0.00	173,370.93	173,320.16	173,320.16	173,320.16	173,320.16	50.77	50.77					
09	1	7	3	1	R	120	02	C11	D001	000	0	511						Muebles de Oficina y Ebanistería.	96,954.08	-96,954.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
09	1	7	3	1	R	120	02	C11	D001	000	0	51101	2	2	5827	S	01	2018	1	Mobiliario.	96,954.08	-96,954.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	515						Equipo de Cómputo y de Tecnologías de la Información.	480,863.38	-307,492.45	173,370.93	173,370.93	0.00	173,370.93	173,320.16	173,320.16	173,320.16	173,320.16	50.77	50.77					
09	1	7	3	1	R	120	02	C11	D001	000	0	51501	2	2	5827	S	01	2018	1	Bienes Informáticos.	480,863.38	-307,492.45	173,370.93	173,370.93	0.00	173,370.93	173,320.16	173,320.16	173,320.16	173,320.16	50.77	50.77			
09	1	7	3	1	R	120	02	C11	D001	000	0	5200						Mobiliario y Equipo Educativo y Recreativo.	67,179.71	-67,179.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
09	1	7	3	1	R	120	02	C11	D001	000	0	521						Equipos y Aparatos Audiovisuales.	40,130.20	-40,130.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
09	1	7	3	1	R	120	02	C11	D001	000	0	52101	2	2	5827	S	01	2018	1	Equipos y Aparatos Audiovisuales.	40,130.20	-40,130.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	523						Cámaras Fotográficas y de Video.	27,049.51	-27,049.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
09	1	7	3	1	R	120	02	C11	D001	000	0	52301	2	2	5827	S	01	2018	1	Cámaras Fotográficas y de Video.	27,049.51	-27,049.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
09	1	7	3	1	R	120	02	C11	D001	000	0	5300						Equipo e Instrumental Médico y de Laboratorio.	618,523.14	-536,047.39	82,475.75	82,475.75	0.00	82,475.75	82,470.20	82,470.20	82,470.20	82,470.20	5.55	5.55					
09	1	7	3	1	R	120	02	C11	D001	000	0	532						Instrumental Médico y de Laboratorio.	618,523.14	-536,047.39	82,475.75	82,475.75	0.00	82,475.75	82,470.20	82,470.20	82,470.20	82,470.20	5.55	5.55					
09	1	7	3	1	R	120	02	C11	D001	000	0	53201	2	2	5827	S	01	2018	1	Instrumental Médico y de Laboratorio.	618,523.14	-536,047.39	82,475.75	82,475.75	0.00	82,475.75	82,470.20	82,470.20	82,470.20	82,470.20	5.55	5.55			
09	1	7	3	1	R	120	02	C11	D001	000	0	5900						Activos Intangibles.	591,600.00	-441,611.56	149,988.44	149,988.44	0.00	149,988.44	149,988.00	149,988.00	149,988.00	149,988.00	0.44	0.44					
09	1	7	3	1	R	120	02	C11	D001	000	0	591						Software.	591,600.00	-591,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
09	1	7	3	1	R	120	02	C11	D001	000	0	59101	2	2	5827	S	01	2018	1	Software.	591,600.00	-591,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09	1	7	3	1	R	120	02	C11	D001	000	0	597						Licencias Informáticas e Intelectuales.	0.00	149,988.44	149,988.44	149,988.44	0.00	149,988.44	149,988.00	149,988.00	149,988.00	149,988.00	0.44	0.44					
09	1	7	3	1	R	120	02	C11	D001	000	0	59701	2	2	5827	S	01	2018	1	Licencias Informáticas e Intelectuales.	0.00	149,988.44	149,988.44	149,988.44	0.00	149,988.44	149,988.00	149,988.00	149,988.00	149,988.00	0.44	0.44			
09	1	7	3	1	R	120	02	C11	D001	000	5	1000						Servicios Personales.	23,518,060.06	-859,814.14	22,658,245.92	22,658,245.92	0.00	14,783,479.52	14,390,434.48	14,390,434.48	14,390,434.48	14,390,434.48	393,045.04	8,267,811.44					
09	1	7	3	1	R	120	02	C11	D001	000	5	1200						Remuneraciones al Personal de Carácter Transitorio.	23,518,060.06	-10,664,003.50	12,854,056.56	12,854,056.56	0.00	9,640,542.42	9,365,633.32	9,365,633.32	9,365,633.32	9,365,633.32	274,909.10	3,488,423.24					
09	1	7	3	1	R	120	02	C11	D001	000	5	122																							

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UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
09	1	7	3	1	R	120	02	C11	D001	000	5	13202	2	1	5811	S	27	2018	6	Aguinaldo o Gratificación de Fin de Año.	0.00	3,149,906.56	3,149,906.56	3,149,906.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,149,906.56
09	1	7	3	1	R	120	02	C11	D001	000	5	134								Compensaciones.	0.00	6,045,382.80	6,045,382.80	6,045,382.80	0.00	4,534,037.10	4,441,401.16	4,441,401.16	4,441,401.16	4,441,401.16	92,635.94	1,603,981.64
09	1	7	3	1	R	120	02	C11	D001	000	5	13420	2	1	5811	S	27	2018	6	Compensaciones por Servicios Especiales.	0.00	6,045,382.80	6,045,382.80	6,045,382.80	0.00	4,534,037.10	4,441,401.16	4,441,401.16	4,441,401.16	4,441,401.16	92,635.94	1,603,981.64
09	1	7	3	1	R	120	02	C11	D001	000	5	1700								Pago de Estímulos a Servidores Públicos.	0.00	608,900.00	608,900.00	608,900.00	0.00	608,900.00	583,400.00	583,400.00	583,400.00	583,400.00	25,500.00	25,500.00
09	1	7	3	1	R	120	02	C11	D001	000	5	171								Estímulos.	0.00	608,900.00	608,900.00	608,900.00	0.00	608,900.00	583,400.00	583,400.00	583,400.00	583,400.00	25,500.00	25,500.00
09	1	7	3	1	R	120	02	C11	D001	000	5	17102	2	1	5811	S	27	2018	6	Estímulos al Personal.	0.00	154,800.00	154,800.00	154,800.00	0.00	154,800.00	154,800.00	154,800.00	154,800.00	154,800.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	5	17103	2	1	5811	S	27	2018	6	Incentivo al Personal.	0.00	454,100.00	454,100.00	454,100.00	0.00	454,100.00	428,600.00	428,600.00	428,600.00	428,600.00	25,500.00	25,500.00
09	1	7	3	1	R	120	02	C11	D001	000	5	3000								Servicios Generales.	457,436.94	-4,271.94	453,165.00	453,165.00	0.00	264,170.56	256,967.00	256,967.00	256,967.00	256,967.00	7,203.56	196,198.00
09	1	7	3	1	R	120	02	C11	D001	000	5	3900								Otros Servicios Generales.	457,436.94	-4,271.94	453,165.00	453,165.00	0.00	264,170.56	256,967.00	256,967.00	256,967.00	256,967.00	7,203.56	196,198.00
09	1	7	3	1	R	120	02	C11	D001	000	5	398								Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	457,436.94	-4,271.94	453,165.00	453,165.00	0.00	264,170.56	256,967.00	256,967.00	256,967.00	256,967.00	7,203.56	196,198.00
09	1	7	3	1	R	120	02	C11	D001	000	5	39801	2	1	5811	S	27	2018	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	457,436.94	-4,271.94	453,165.00	453,165.00	0.00	264,170.56	256,967.00	256,967.00	256,967.00	256,967.00	7,203.56	196,198.00
09	1	7	3	1	R	120	02	C11	D001	000	5	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	651,664.00	651,664.00	651,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,664.00
09	1	7	3	1	R	120	02	C11	D001	000	5	4300								Subsidios y Subvenciones.	0.00	651,664.00	651,664.00	651,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,664.00
09	1	7	3	1	R	120	02	C11	D001	000	5	439								Otros Subsidios.	0.00	651,664.00	651,664.00	651,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,664.00
09	1	7	3	1	R	120	02	C11	D001	000	5	43909	2	1	5811	S	27	2018	6	Subsidios por Otras Medidas Económicas.	0.00	651,664.00	651,664.00	651,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,664.00
10																				Unidad de Planeación	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	773,210.71	766,191.18	766,191.18	766,191.18	766,191.18	7,019.53	408,772.62
10	1																			Gobierno	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	773,210.71	766,191.18	766,191.18	766,191.18	766,191.18	7,019.53	408,772.62
10	1	7																		Asuntos de orden público y de seguridad interior	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	773,210.71	766,191.18	766,191.18	766,191.18	766,191.18	7,019.53	408,772.62
10	1	7	3																	Otros asuntos de orden público y seguridad	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	773,210.71	766,191.18	766,191.18	766,191.18	766,191.18	7,019.53	408,772.62
10	1	7	3	1																Otros asuntos de orden público y seguridad	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	773,210.71	766,191.18	766,191.18	766,191.18	766,191.18	7,019.53	408,772.62
10	1	7	3	1	R															Programa Sectorial de Seguridad y Estado de Derecho	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	773,210.71	766,191.18	766,191.18	766,191.18	766,191.18	7,019.53	408,772.62
10	1	7	3	1	R	120														Programa de control de confianza	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	773,210.71	766,191.18	766,191.18	766,191.18	766,191.18	7,019.53	408,772.62
10	1	7	3	1	R	120	01													Asignación Normal	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	773,210.71	766,191.18	766,191.18	766,191.18	766,191.18	7,019.53	408,772.62
10	1	7	3	1	R	120	01	S01												Servicios de apoyo administrativo	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	773,210.71	766,191.18	766,191.18	766,191.18	766,191.18	7,019.53	408,772.62
10	1	7	3	1	R	120	01	S01	A002											Coordinar las acciones de planeación y programación presupuestal	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	773,210.71	766,191.18	766,191.18	766,191.18	766,191.18	7,019.53	408,772.62
10	1	7	3	1	R	120	01	S01	A002	000										Cobertura Estatal	1,174,963.80	0.00	1,174,963.80	1,174,963.80	0.00	773,210.71	766,191.18	766,191.18	766,191.18	766,191.18	7,019.53	408,772.62
10	1	7	3	1	R	120	01	S01	A002	000	5	1000								Servicios Personales.	1,148,573.17	0.00	1,148,573.17	1,148,573.17	0.00	755,616.95	750,764.90	750,764.90	750,764.90	750,764.90	4,852.05	397,808.27
10	1	7	3	1	R	120	01	S01	A002	000	5	1100								Remuneraciones al Personal de Carácter Permanente.	578,335.32	0.00	578,335.32	578,335.32	0.00	433,751.49	433,751.41	433,751.41	433,751.41	433,751.41	0.08	144,583.91
10	1	7	3	1	R	120	01	S01	A002	000	5	113								Sueldos Base al Personal Permanente.	578,335.32	0.00	578,335.32	578,335.32	0.00	433,751.49	433,751.41	433,751.41	433,751.41	433,751.41	0.08	144,583.91
10	1	7	3	1	R	120	01	S01	A002	000	5	11304	1	1	5811	S	01	2018	6	Sueldo al Personal de Confianza.	578,335.32	0.00	578,335.32	578,335.32	0.00	433,751.49	433,751.41	433,751.41	433,751.41	433,751.41	0.08	144,583.91
10	1	7	3	1	R	120	01	S01	A002	000	5	1300								Remuneraciones Adicionales y Especiales.	348,630.29	0.00	348,630.29	348,630.29	0.00	151,700.18	151,022.15	151,022.15	151,022.15	151,022.15	678.03	197,608.14
10	1	7	3	1	R	120	01	S01	A002	000	5	132								Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	123,722.81	0.00	123,722.81	123,722.81	0.00	7,116.80	6,438.93	6,438.93	6,438.93	6,438.93	677.87	117,283.88
10	1	7	3	1	R	120	01	S01	A002	000	5	13201	1	1	5811	S	01	2018	6	Primas de Vacaciones y Dominical.	14,233.59	0.00	14,233.59	14,233.59	0.00	7,116.80	6,438.93	6,438.93	6,438.93	6,438.93	677.87	7,794.66
10	1	7	3	1	R	120	01	S01	A002	000	5	13202	1	1	5811	S	01	2018	6	Aguinaldo o Gratificación de Fin de Año.	109,489.22	0.00	109,489.22	109,489.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,489.22
10	1	7	3	1	R	120	01	S01	A002	000	5	134								Compensaciones.	224,907.48	0.00	224,907									

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UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
10	1	7	3	1	R	120	01	S01	A002	000	5							Otras Prestaciones Sociales y Económicas.	78,600.00	0.00	78,600.00	78,600.00	0.00	58,950.00	58,950.00	58,950.00	58,950.00	58,950.00	0.00	19,650.00		
10	1	7	3	1	R	120	01	S01	A002	000	5	15906	1	1	5811	S	01	2018	6	Previsión Social Múltiple.	78,600.00	0.00	78,600.00	78,600.00	0.00	58,950.00	58,950.00	58,950.00	58,950.00	58,950.00	0.00	19,650.00
10	1	7	3	1	R	120	01	S01	A002	000	5	1700						Pago de Estímulos a Servidores Públicos.	36,500.00	0.00	36,500.00	36,500.00	0.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	0.00	0.00		
10	1	7	3	1	R	120	01	S01	A002	000	5	171						Estímulos.	36,500.00	0.00	36,500.00	36,500.00	0.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	0.00	0.00		
10	1	7	3	1	R	120	01	S01	A002	000	5	17102	1	1	5811	S	01	2018	6	Estímulos al Personal.	9,000.00	0.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00
10	1	7	3	1	R	120	01	S01	A002	000	5	17103	1	1	5811	S	01	2018	6	Incentivo al Personal.	27,500.00	0.00	27,500.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	0.00	0.00
10	1	7	3	1	R	120	01	S01	A002	000	5	3000						Servicios Generales.	26,390.63	0.00	26,390.63	26,390.63	0.00	17,593.76	15,426.28	15,426.28	15,426.28	15,426.28	2,167.48	10,964.35		
10	1	7	3	1	R	120	01	S01	A002	000	5	3900						Otros Servicios Generales.	26,390.63	0.00	26,390.63	26,390.63	0.00	17,593.76	15,426.28	15,426.28	15,426.28	15,426.28	2,167.48	10,964.35		
10	1	7	3	1	R	120	01	S01	A002	000	5	398						Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	26,390.63	0.00	26,390.63	26,390.63	0.00	17,593.76	15,426.28	15,426.28	15,426.28	15,426.28	2,167.48	10,964.35		
10	1	7	3	1	R	120	01	S01	A002	000	5	39801	1	1	5814	S	01	2018	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	26,390.63	0.00	26,390.63	26,390.63	0.00	17,593.76	15,426.28	15,426.28	15,426.28	15,426.28	2,167.48	10,964.35
11																		Unidad Ejecutiva y de Situación Patrimonial	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	1,194,955.27	1,183,457.71	1,183,457.71	1,183,457.71	1,183,457.71	11,497.56	631,487.20		
11	1																	Gobierno	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	1,194,955.27	1,183,457.71	1,183,457.71	1,183,457.71	1,183,457.71	11,497.56	631,487.20		
11	1	7																Asuntos de orden público y de seguridad interior	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	1,194,955.27	1,183,457.71	1,183,457.71	1,183,457.71	1,183,457.71	11,497.56	631,487.20		
11	1	7	3															Otros asuntos de orden público y seguridad	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	1,194,955.27	1,183,457.71	1,183,457.71	1,183,457.71	1,183,457.71	11,497.56	631,487.20		
11	1	7	3	1	R													Programa Sectorial de Seguridad y Estado de Derecho	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	1,194,955.27	1,183,457.71	1,183,457.71	1,183,457.71	1,183,457.71	11,497.56	631,487.20		
11	1	7	3	1	R	120												Programa de control de confianza	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	1,194,955.27	1,183,457.71	1,183,457.71	1,183,457.71	1,183,457.71	11,497.56	631,487.20		
11	1	7	3	1	R	120	01											Asignación Normal	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	1,194,955.27	1,183,457.71	1,183,457.71	1,183,457.71	1,183,457.71	11,497.56	631,487.20		
11	1	7	3	1	R	120	01	S08										Servicios y asistencia técnica especializada	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	1,194,955.27	1,183,457.71	1,183,457.71	1,183,457.71	1,183,457.71	11,497.56	631,487.20		
11	1	7	3	1	R	120	01	S08	A006									Coordinación de las evaluaciones de control de confianza y supervisión del sistema de la información de declaraciones patrimoniales	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	1,194,955.27	1,183,457.71	1,183,457.71	1,183,457.71	1,183,457.71	11,497.56	631,487.20		
11	1	7	3	1	R	120	01	S08	A006	000								Cobertura Estatal	1,814,944.91	0.00	1,814,944.91	1,814,944.91	0.00	1,194,955.27	1,183,457.71	1,183,457.71	1,183,457.71	1,183,457.71	11,497.56	631,487.20		
11	1	7	3	1	R	120	01	S08	A006	000	5	1000						Servicios Personales.	1,776,042.32	0.00	1,776,042.32	1,776,042.32	0.00	1,169,020.19	1,160,739.46	1,160,739.46	1,160,739.46	1,160,739.46	8,280.73	615,302.86		
11	1	7	3	1	R	120	01	S08	A006	000	5	1100						Remuneraciones al Personal de Carácter Permanente.	893,385.61	0.00	893,385.61	893,385.61	0.00	670,039.20	670,039.04	670,039.04	670,039.04	670,039.04	0.16	223,346.57		
11	1	7	3	1	R	120	01	S08	A006	000	5	113						Sueldos Base al Personal Permanente.	893,385.61	0.00	893,385.61	893,385.61	0.00	670,039.20	670,039.04	670,039.04	670,039.04	670,039.04	0.16	223,346.57		
11	1	7	3	1	R	120	01	S08	A006	000	5	11304	1	1	5811	S	01	2018	6	Sueldo al Personal de Confianza.	893,385.61	0.00	893,385.61	893,385.61	0.00	670,039.20	670,039.04	670,039.04	670,039.04	670,039.04	0.16	223,346.57
11	1	7	3	1	R	120	01	S08	A006	000	5	1300						Remuneraciones Adicionales y Especiales.	539,365.60	0.00	539,365.60	539,365.60	0.00	234,386.36	231,404.54	231,404.54	231,404.54	231,404.54	2,981.82	307,961.06		
11	1	7	3	1	R	120	01	S08	A006	000	5	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	191,939.08	0.00	191,939.08	191,939.08	0.00	11,040.74	8,059.24	8,059.24	8,059.24	8,059.24	2,981.50	183,879.84		
11	1	7	3	1	R	120	01	S08	A006	000	5	13201	1	1	5811	S	01	2018	6	Primas de Vacaciones y Dominical.	22,081.48	0.00	22,081.48	22,081.48	0.00	11,040.74	8,059.24	8,059.24	8,059.24	8,059.24	2,981.50	14,022.24
11	1	7	3	1	R	120	01	S08	A006	000	5	13202	1	1	5811	S	01	2018	6	Aguinaldo o Gratificación de Fin de Año.	169,857.60	0.00	169,857.60	169,857.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,857.60
11	1	7	3	1	R	120	01	S08	A006	000	5	134						Compensaciones.	347,426.52	0.00	347,426.52	347,426.52	0.00	223,345.62	223,345.30	223,345.30	223,345.30	223,345.30	0.32	124,081.22		
11	1	7	3	1	R	120	01	S08	A006	000	5	13420	1	1	5811	S	01	2018	6	Compensaciones por Servicios Especiales.	347,426.52	0.00	347,426.52	347,426.52	0.00	223,345.62	223,345.30	223,345.30	223,345.30	223,345.30	0.32	124,081.22
11	1	7	3	1	R	120	01	S08	A006	000	5	1400						Seguridad Social.	158,831.11	0.00	158,831.11	158,831.11	0.00	111,574.63	106,275.88	106,275.88	106,275.88	106,275.88	5,298.75	52,555.23		
11	1	7	3	1	R	120	01	S08	A006	000	5	141						Aportaciones de Seguridad Social.	70,959.38	0.00	70,959.38	70,959.38	0.00	53,073.71	48,214.84	48,214.84	48,214.84	48,214.84	4,858.87	22,744.54		
11	1	7	3	1	R	120	01	S08	A006	000	5	14103	1	1	5811	S	01	2018	6	Aportaciones al IMSS.	70,959.38	0.00	70,959.38	70,959.38	0.00	53,073.71	48,214.84	48,214.84	48,214.84	48,214.84	4,858.87	22,744.54
11	1	7	3	1	R	120	01	S08	A006	000	5	142						Aportaciones a Fondos de Vivienda.	87,871.73	0.00	87,871.73	87,871.73	0.00	58,500.92	58,061.04	58,061.04	58,061.04	58,061.04	439.88	29,810.69		
11	1	7	3	1	R	120	01	S08	A006	000	5	14202	1	1	5811	S	01	2018	6	Aportaciones al INFONAVIT.	87,871.73	0.00	87,871.73	87,871.73	0.00	58,500.92	58,061.04	58,061.04	58,061.04	58,061.04	439.88	29,810.69

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11	1	7	3	1	R	120	01	S08	A006	000	5	17103	1	1	5811	S	01	2018	6	Incentivo al Personal.	44,300.00	0.00	44,300.00	44,300.00	0.00	44,300.00	44,300.00	44,300.00	44,300.00	44,300.00	0.00	0.00
11	1	7	3	1	R	120	01	S08	A006	000	5	3000								Servicios Generales.	38,902.59	0.00	38,902.59	38,902.59	0.00	25,935.08	22,718.25	22,718.25	22,718.25	22,718.25	3,216.83	16,184.34
11	1	7	3	1	R	120	01	S08	A006	000	5	3900								Otros Servicios Generales.	38,902.59	0.00	38,902.59	38,902.59	0.00	25,935.08	22,718.25	22,718.25	22,718.25	22,718.25	3,216.83	16,184.34
11	1	7	3	1	R	120	01	S08	A006	000	5	398								Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	38,902.59	0.00	38,902.59	38,902.59	0.00	25,935.08	22,718.25	22,718.25	22,718.25	22,718.25	3,216.83	16,184.34
11	1	7	3	1	R	120	01	S08	A006	000	5	39801	1	1	5814	S	01	2018	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	38,902.59	0.00	38,902.59	38,902.59	0.00	25,935.08	22,718.25	22,718.25	22,718.25	22,718.25	3,216.83	16,184.34