GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR FI F SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE RM PF CP DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		**73,421,136.19**	**-1,624,310.62**	**71,796,825.57**	**71,764,855.37**	**31,970.20**	**48,754,105.94**	**41,216,196.97**	**41,216,196.97**	**41,104,117.46**	**41,104,117.46**	**7,649,988.48**	**30,548,658.40**
Total		**73,421,136.19**	**-1,624,310.62**	**71,796,825.57**	**71,764,855.37**	**31,970.20**	**48,754,105.94**	**41,216,196.97**	**41,216,196.97**	**41,104,117.46**	**41,104,117.46**	**7,649,988.48**	**30,548,658.40**
01	Dirección General	1,800,285.12	53,005.48	1,853,290.60	1,853,290.60	0.00	1,217,902.51	1,132,370.90	1,132,370.90	1,113,120.29	1,113,120.29	104,782.22	720,919.70
01 1	Gobierno	1,800,285.12	53,005.48	1,853,290.60	1,853,290.60	0.00	1,217,902.51	1,132,370.90	1,132,370.90	1,113,120.29	1,113,120.29	104,782.22	720,919.70
01 1 7	Asuntos de Orden Público y de Seguridad Interior	1,800,285.12	53,005.48	1,853,290.60	1,853,290.60	0.00	1,217,902.51	1,132,370.90	1,132,370.90	1,113,120.29	1,113,120.29	104,782.22	720,919.70
01 1 7 3	Otros Asuntos de Orden Público y Seguridad	1,800,285.12	53,005.48	1,853,290.60	1,853,290.60	0.00	1,217,902.51	1,132,370.90	1,132,370.90	1,113,120.29	1,113,120.29	104,782.22	720,919.70
01 1 7 3 1	Otros Asuntos de Orden Público y Seguridad	1,800,285.12	53,005.48	1,853,290.60	1,853,290.60	0.00	1,217,902.51	1,132,370.90	1,132,370.90	1,113,120.29	1,113,120.29	104,782.22	720,919.70
01 1 7 3 1 R	En Construcción.	1,800,285.12	53,005.48	1,853,290.60	1,853,290.60	0.00	1,217,902.51	1,132,370.90	1,132,370.90	1,113,120.29	1,113,120.29	104,782.22	720,919.70
01 1 7 3 1 R 120	Programa de control de confianza	1,800,285.12	53,005.48	1,853,290.60	1,853,290.60	0.00	1,217,902.51	1,132,370.90	1,132,370.90	1,113,120.29	1,113,120.29	104,782.22	720,919.70
01 1 7 3 1 R 120 01	Asignación Normal	1,800,285.12	53,005.48	1,853,290.60	1,853,290.60	0.00	1,217,902.51	1,132,370.90	1,132,370.90	1,113,120.29	1,113,120.29	104,782.22	720,919.70
01 1 7 3 1 R 120 01 C11	Coordinar Políticas, Lineamientos y Acciones de Seguridad Pública.	1,800,285.12	53,005.48	1,853,290.60	1,853,290.60	0.00	1,217,902.51	1,132,370.90	1,132,370.90	1,113,120.29	1,113,120.29	104,782.22	720,919.70
01 1 7 3 1 R 120 01 C11 A001	Coordinar las evaluaciones y certificar a los integrantes de las diversas instituciones de seguridad, procuraduría de justicia y municipios	1,800,285.12	53,005.48	1,853,290.60	1,853,290.60	0.00	1,217,902.51	1,132,370.90	1,132,370.90	1,113,120.29	1,113,120.29	104,782.22	720,919.70
01 1 7 3 1 R 120 01 C11 A001 000	Cobertura Estatal	1,800,285.12	53,005.48	1,853,290.60	1,853,290.60	0.00	1,217,902.51	1,132,370.90	1,132,370.90	1,113,120.29	1,113,120.29	104,782.22	720,919.70
01 1 7 3 1 R 120 01 C11 A001 000 1 1000	Servicios Personales.	1,740,000.17	51,987.58	1,791,987.75	1,791,987.75	0.00	1,177,065.86	1,092,180.94	1,092,180.94	1,092,180.94	1,092,180.94	84,884.92	699,806.81
01 1 7 3 1 R 120 01 C11 A001 000 1 1100	Remuneraciones al Personal de Carácter Permanente.	841,442.76	25,243.20	866,685.96	866,685.96	0.00	650,014.65	613,902.42	613,902.42	613,902.42	613,902.42	36,112.23	252,783.54
01 1 7 3 1 R 120 01 C11 A001 000 1 113	Sueldos Base al Personal Permanente.	841,442.76	25,243.20	866,685.96	866,685.96	0.00	650,014.65	613,902.42	613,902.42	613,902.42	613,902.42	36,112.23	252,783.54
01 1 7 3 1 R 120 01 C11 A001 000 1 11304 1 1 5811 S 28 01 2019 2	Sueldo al Personal de Confianza.	0.00	375,844.35	375,844.35	375,844.35	0.00	159,173.04	123,060.81	123,060.81	123,060.81	123,060.81	36,112.23	252,783.54
01 1 7 3 1 R 120 01 C11 A001 000 1 11304 1 1 5811 S 28 01 2019 6	Sueldo al Personal de Confianza.	841,442.76	-350,601.15	490,841.61	490,841.61	0.00	490,841.61	490,841.61	490,841.61	490,841.61	490,841.61	0.00	0.00
01 1 7 3 1 R 120 01 C11 A001 000 1 1300	Remuneraciones Adicionales y Especiales.	508,162.88	16,327.27	524,490.15	524,490.15	0.00	227,176.66	207,310.34	207,310.34	207,310.34	207,310.34	19,866.32	317,179.81
01 1 7 3 1 R 120 01 C11 A001 000 1 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	180,936.12	6,510.22	187,446.34	187,446.34	0.00	10,505.71	2,676.64	2,676.64	2,676.64	2,676.64	7,829.07	184,769.70
01 1 7 3 1 R 120 01 C11 A001 000 1 13201 1 1 5811 S 28 01 2019 2	Primas de Vacaciones y Dominical.	0.00	11,156.81	11,156.81	11,156.81	0.00	97.88	0.00	0.00	0.00	0.00	97.88	11,156.81
01 1 7 3 1 R 120 01 C11 A001 000 1 13201 1 1 5811 S 28 01 2019 6	Primas de Vacaciones y Dominical.	20,815.66	-10,407.83	10,407.83	10,407.83	0.00	10,407.83	2,676.64	2,676.64	2,676.64	2,676.64	7,731.19	7,731.19
01 1 7 3 1 R 120 01 C11 A001 000 1 13202 1 1 5811 S 28 01 2019 2	Aguinaldo o Gratificación de Fin de Año.	0.00	165,881.70	165,881.70	165,881.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,881.70
01 1 7 3 1 R 120 01 C11 A001 000 1 13202 1 1 5811 S 28 01 2019 6	Aguinaldo o Gratificación de Fin de Año.	160,120.46	-160,120.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 7 3 1 R 120 01 C11 A001 000 1 134	Compensaciones.	327,226.76	9,817.05	337,043.81	337,043.81	0.00	216,670.95	204,633.70	204,633.70	204,633.70	204,633.70	12,037.25	132,410.11
01 1 7 3 1 R 120 01 C11 A001 000 1 13420 1 1 5811 S 28 01 2019 2	Compensaciones por Servicios Especiales.	0.00	173,430.43	173,430.43	173,430.43	0.00	53,057.57	41,020.32	41,020.32	41,020.32	41,020.32	12,037.25	132,410.11
01 1 7 3 1 R 120 01 C11 A001 000 1 13420 1 1 5811 S 28 01 2019 6	Compensaciones por Servicios Especiales.	327,226.76	-163,613.38	163,613.38	163,613.38	0.00	163,613.38	163,613.38	163,613.38	163,613.38	163,613.38	0.00	0.00
01 1 7 3 1 R 120 01 C11 A001 000 1 1400	Seguridad Social.	226,314.53	1,093.11	227,407.64	227,407.64	0.00	158,621.55	135,073.68	135,073.68	135,073.68	135,073.68	23,547.87	92,333.96
01 1 7 3 1 R 120 01 C11 A001 000 1 141	Aportaciones de Seguridad Social.	87,665.47	254.40	87,919.87	87,919.87	0.00	65,853.24	65,749.14	65,749.14	65,749.14	65,749.14	104.10	22,170.73
01 1 7 3 1 R 120 01 C11 A001 000 1 14103 1 1 5811 S 28 01 2019 2	Aportaciones al IMSS.	0.00	36,781.65	36,781.65	36,781.65	0.00	14,715.02	14,610.92	14,610.92	14,610.92	14,610.92	104.10	22,170.73
01 1 7 3 1 R 120 01 C11 A001 000 1 14103 1 1 5811 S 28 01 2019 6	Aportaciones al IMSS.	87,665.47	-36,527.25	51,138.22	51,138.22	0.00	51,138.22	51,138.22	51,138.22	51,138.22	51,138.22	0.00	0.00
01 1 7 3 1 R 120 01 C11 A001 000 1 142	Aportaciones a Fondos de Vivienda.	138,649.06	838.71	139,487.77	139,487.77	0.00	92,768.31	69,324.54	69,324.54	69,324.54	69,324.54	23,443.77	70,163.23
01 1 7 3 1 R 120 01 C11 A001 000 1 14202 1 1 5811 S 28 01 2019 2	Aportaciones al INFONAVIT.	0.00	70,163.23	70,163.23	70,163.23	0.00	23,443.77	0.00	0.00	0.00	0.00	23,443.77	70,163.23
01 1 7 3 1 R 120 01 C11 A001 000 1 14202 1 1 5811 S 28 01 2019 6	Aportaciones al INFONAVIT.	138,649.06	-69,324.52	69,324.54	69,324.54	0.00	69,324.54	69,324.54	69,324.54	69,324.54	69,324.54	0.00	0.00
01 1 7 3 1 R 120 01 C11 A001 000 1 1500	Otras Prestaciones Sociales y Económicas.	119,280.00	9,324.00	128,604.00	128,604.00	0.00	96,453.00	91,094.50	91,094.50	91,094.50	91,094.50	5,358.50	37,509.50
01 1 7 3 1 R 120 01 C11 A001 000 1 159	Otras Prestaciones Sociales y Económicas.	119,280.00	9,324.00	128,604.00	128,604.00	0.00	96,453.00	91,094.50	91,094.50	91,094.50	91,094.50	5,358.50	37,509.50
01 1 7 3 1 R 120 01 C11 A001 000 1 15906 1 1 5811 S 28 01 2019 2	Previsión Social Múltiple.	0.00	59,024.00	59,024.00	59,024.00	0.00	26,873.00	21,514.50	21,514.50	21,514.50	21,514.50	5,358.50	37,509.50
01 1 7 3 1 R 120 01 C11 A001 000 1 15906 1 1 5811 S 28 01 2019 6	Previsión Social Múltiple.	119,280.00	-49,700.00	69,580.00	69,580.00	0.00	69,580.00	69,580.00	69,580.00	69,580.00	69,580.00	0.00	0.00
01 1 7 3 1 R 120 01 C11 A001 000 1 1700	Pago de Estímulos a Servidores Públicos.	44,800.00	0.00	44,800.00	44,800.00	0.00	44,800.00	44,800.00	44,800.00	44,800.00	44,800.00	0.00	0.00
01 1 7 3 1 R 120 01 C11 A001 000 1 171	Estímulos.	44,800.00	0.00	44,800.00	44,800.00	0.00	44,800.00	44,800.00	44,800.00	44,800.00	44,800.00	0.00	0.00
01 1 7 3 1 R 120 01 C11 A001 000 1 17102 1 1 5811 S 28 01 2019 2	Estímulos al Personal.	0.00	12,600.00	12,600.00	12,600.00	0.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	0.00	0.00
01 1 7 3 1 R 120 01 C11 A001 000 1 17102 1 1 5811 S 28 01 2019 6	Estímulos al Personal.	12,600.00	-12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 7 3 1 R 120 01 C11 A001 000 1 17103 1 1 5811 S 28 01 2019 6	Incentivo al Personal.	32,200.00	0.00	32,200.00	32,200.00	0.00	32,200.00	32,200.00	32,200.00	32,200.00	32,200.00	0.00	0.00
01 1 7 3 1 R 120 01 C11 A001 000 1 3000	Servicios Generales.	60,284.95	1,017.90	61,302.85	61,302.85	0.00	40,836.65	40,189.96	40,189.96	20,939.35	20,939.35	19,897.30	21,112.89
01 1 7 3 1 R 120 01 C11 A001 000 1 3900	Otros Servicios Generales.	60,284.95	1,017.90	61,302.85	61,302.85	0.00	40,836.65	40,189.96	40,189.96	20,939.35	20,939.35	19,897.30	21,112.89

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
01	1	7	3	1	R	120	01	C11	A001	000	1	398									Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	60,284.95	1,017.90	61,302.85	61,302.85	0.00	40,836.65	40,189.96	40,189.96	20,939.35	20,939.35	19,897.30	21,112.89
01	1	7	3	1	R	120	01	C11	A001	000	1	39801	1	1	5811	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,017.90	1,017.90	1,017.90	0.00	646.69	0.00	0.00	0.00	0.00	646.69	1,017.90
01	1	7	3	1	R	120	01	C11	A001	000	1	39801	1	1	5814	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	30,142.48	30,142.48	30,142.48	0.00	10,047.49	10,047.49	10,047.49	0.00	0.00	10,047.49	20,094.99
01	1	7	3	1	R	120	01	C11	A001	000	1	39801	1	1	5814	S	28	01	2019	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	60,284.95	-30,142.48	30,142.47	30,142.47	0.00	30,142.47	30,142.47	30,142.47	20,939.35	20,939.35	9,203.12	0.00
02																					Dirección de Atención Psicológica	4,157,400.33	129,992.73	4,287,393.06	4,287,393.06	0.00	2,810,747.33	2,642,400.14	2,642,400.14	2,622,645.18	2,622,645.18	188,102.15	1,644,992.92
02	1																				Gobierno	4,157,400.33	129,992.73	4,287,393.06	4,287,393.06	0.00	2,810,747.33	2,642,400.14	2,642,400.14	2,622,645.18	2,622,645.18	188,102.15	1,644,992.92
02	1	7																			Asuntos de Orden Público y de Seguridad Interior	4,157,400.33	129,992.73	4,287,393.06	4,287,393.06	0.00	2,810,747.33	2,642,400.14	2,642,400.14	2,622,645.18	2,622,645.18	188,102.15	1,644,992.92
02	1	7	3																		Otros Asuntos de Orden Público y Seguridad	4,157,400.33	129,992.73	4,287,393.06	4,287,393.06	0.00	2,810,747.33	2,642,400.14	2,642,400.14	2,622,645.18	2,622,645.18	188,102.15	1,644,992.92
02	1	7	3	1																	Otros Asuntos de Orden Público y Seguridad	4,157,400.33	129,992.73	4,287,393.06	4,287,393.06	0.00	2,810,747.33	2,642,400.14	2,642,400.14	2,622,645.18	2,622,645.18	188,102.15	1,644,992.92
02	1	7	3	1	R																En Construcción.	4,157,400.33	129,992.73	4,287,393.06	4,287,393.06	0.00	2,810,747.33	2,642,400.14	2,642,400.14	2,622,645.18	2,622,645.18	188,102.15	1,644,992.92
02	1	7	3	1	R	120															Programa de control de confianza	4,157,400.33	129,992.73	4,287,393.06	4,287,393.06	0.00	2,810,747.33	2,642,400.14	2,642,400.14	2,622,645.18	2,622,645.18	188,102.15	1,644,992.92
02	1	7	3	1	R	120	01														Asignación Normal	4,157,400.33	129,992.73	4,287,393.06	4,287,393.06	0.00	2,810,747.33	2,642,400.14	2,642,400.14	2,622,645.18	2,622,645.18	188,102.15	1,644,992.92
02	1	7	3	1	R	120	01	S08													Servicios y Asistencia Técnica Especializada	4,157,400.33	129,992.73	4,287,393.06	4,287,393.06	0.00	2,810,747.33	2,642,400.14	2,642,400.14	2,622,645.18	2,622,645.18	188,102.15	1,644,992.92
02	1	7	3	1	R	120	01	S08	A001												Coordinar la aplicación a las evaluaciones psicológicas	4,157,400.33	129,992.73	4,287,393.06	4,287,393.06	0.00	2,810,747.33	2,642,400.14	2,642,400.14	2,622,645.18	2,622,645.18	188,102.15	1,644,992.92
02	1	7	3	1	R	120	01	S08	A001	000											Cobertura Estatal	4,157,400.33	129,992.73	4,287,393.06	4,287,393.06	0.00	2,810,747.33	2,642,400.14	2,642,400.14	2,622,645.18	2,622,645.18	188,102.15	1,644,992.92
02	1	7	3	1	R	120	01	S08	A001	000	1	1000									Servicios Personales.	4,077,376.42	127,500.16	4,204,876.58	4,204,876.58	0.00	2,755,803.18	2,589,050.86	2,589,050.86	2,589,050.86	2,589,050.86	166,752.32	1,615,825.72
02	1	7	3	1	R	120	01	S08	A001	000	1	1100									Remuneraciones al Personal de Carácter Permanente.	2,098,680.00	62,960.64	2,161,640.64	2,161,640.64	0.00	1,621,230.39	1,531,161.88	1,531,161.88	1,531,161.88	1,531,161.88	90,068.51	630,478.76
02	1	7	3	1	R	120	01	S08	A001	000	1	113									Sueldos Base al Personal Permanente.	2,098,680.00	62,960.64	2,161,640.64	2,161,640.64	0.00	1,621,230.39	1,531,161.88	1,531,161.88	1,531,161.88	1,531,161.88	90,068.51	630,478.76
02	1	7	3	1	R	120	01	S08	A001	000	1	11304	1	1	5811	S	28	01	2019	2	Sueldo al Personal de Confianza.	0.00	937,410.64	937,410.64	937,410.64	0.00	397,000.39	306,931.88	306,931.88	306,931.88	306,931.88	90,068.51	630,478.76
02	1	7	3	1	R	120	01	S08	A001	000	1	11304	1	1	5811	S	28	01	2019	6	Sueldo al Personal de Confianza.	2,098,680.00	-874,450.00	1,224,230.00	1,224,230.00	0.00	1,224,230.00	1,224,230.00	1,224,230.00	1,224,230.00	1,224,230.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	1300									Remuneraciones Adicionales y Especiales.	1,262,749.46	40,355.82	1,303,105.28	1,303,105.28	0.00	566,897.01	533,651.26	533,651.26	533,651.26	533,651.26	33,245.75	769,454.02
02	1	7	3	1	R	120	01	S08	A001	000	1	132									Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	446,598.60	15,871.22	462,469.82	462,469.82	0.00	26,488.50	23,265.88	23,265.88	23,265.88	23,265.88	3,222.62	439,203.94
02	1	7	3	1	R	120	01	S08	A001	000	1	13201	1	1	5811	S	28	01	2019	2	Primas de Vacaciones y Dominical.	0.00	27,515.10	27,515.10	27,515.10	0.00	799.20	0.00	0.00	0.00	0.00	799.20	27,515.10
02	1	7	3	1	R	120	01	S08	A001	000	1	13201	1	1	5811	S	28	01	2019	6	Primas de Vacaciones y Dominical.	51,378.60	-25,689.30	25,689.30	25,689.30	0.00	25,689.30	23,265.88	23,265.88	23,265.88	23,265.88	2,423.42	2,423.42
02	1	7	3	1	R	120	01	S08	A001	000	1	13202	1	1	5811	S	28	01	2019	2	Aguinaldo o Gratificación de Fin de Año.	0.00	409,265.42	409,265.42	409,265.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,265.42
02	1	7	3	1	R	120	01	S08	A001	000	1	13202	1	1	5811	S	28	01	2019	6	Aguinaldo o Gratificación de Fin de Año.	395,220.00	-395,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	134									Compensaciones.	816,150.86	24,484.60	840,635.46	840,635.46	0.00	540,408.51	510,385.38	510,385.38	510,385.38	510,385.38	30,023.13	330,250.08
02	1	7	3	1	R	120	01	S08	A001	000	1	13420	1	1	5811	S	28	01	2019	2	Compensaciones por Servicios Especiales.	0.00	432,560.03	432,560.03	432,560.03	0.00	132,333.08	102,309.95	102,309.95	102,309.95	102,309.95	30,023.13	330,250.08
02	1	7	3	1	R	120	01	S08	A001	000	1	13420	1	1	5811	S	28	01	2019	6	Compensaciones por Servicios Especiales.	816,150.86	-408,075.43	408,075.43	408,075.43	0.00	408,075.43	408,075.43	408,075.43	408,075.43	408,075.43	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	1400									Seguridad Social.	328,906.96	2,871.70	331,778.66	331,778.66	0.00	232,811.78	201,621.72	201,621.72	201,621.72	201,621.72	31,190.06	130,156.94
02	1	7	3	1	R	120	01	S08	A001	000	1	141									Aportaciones de Seguridad Social.	148,672.93	780.70	149,453.63	149,453.63	0.00	111,817.17	111,504.69	111,504.69	111,504.69	111,504.69	312.48	37,948.94
02	1	7	3	1	R	120	01	S08	A001	000	1	14103	1	1	5811	S	28	01	2019	2	Aportaciones al IMSS.	0.00	62,727.76	62,727.76	62,727.76	0.00	25,091.30	24,778.82	24,778.82	24,778.82	24,778.82	312.48	37,948.94
02	1	7	3	1	R	120	01	S08	A001	000	1	14103	1	1	5811	S	28	01	2019	6	Aportaciones al IMSS.	148,672.93	-61,947.06	86,725.87	86,725.87	0.00	86,725.87	86,725.87	86,725.87	86,725.87	86,725.87	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	142									Aportaciones a Fondos de Vivienda.	180,234.03	2,091.00	182,325.03	182,325.03	0.00	120,994.61	90,117.03	90,117.03	90,117.03	90,117.03	30,877.58	92,208.00
02	1	7	3	1	R	120	01	S08	A001	000	1	14202	1	1	5811	S	28	01	2019	2	Aportaciones al INFONAVIT.	0.00	92,208.00	92,208.00	92,208.00	0.00	30,877.58	0.00	0.00	0.00	0.00	30,877.58	92,208.00
02	1	7	3	1	R	120	01	S08	A001	000	1	14202	1	1	5811	S	28	01	2019	6	Aportaciones al INFONAVIT.	180,234.03	-90,117.00	90,117.03	90,117.03	0.00	90,117.03	90,117.03	90,117.03	90,117.03	90,117.03	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	1500									Otras Prestaciones Sociales y Económicas.	272,640.00	21,312.00	293,952.00	293,952.00	0.00	220,464.00	208,216.00	208,216.00	208,216.00	208,216.00	12,248.00	85,736.00
02	1	7	3	1	R	120	01	S08	A001	000	1	159									Otras Prestaciones Sociales y Económicas.	272,640.00	21,312.00	293,952.00	293,952.00	0.00	220,464.00	208,216.00	208,216.00	208,216.00	208,216.00	12,248.00	85,736.00
02	1	7	3	1	R	120	01	S08	A001	000	1	15906	1	1	5811	S	28	01	2019	2	Previsión Social Múltiple.	0.00	134,912.00	134,912.00	134,912.00	0.00	61,424.00	49,176.00	49,176.00	49,176.00	49,176.00	12,248.00	85,736.00
02	1	7	3	1	R	120	01	S08	A001	000	1	15906	1	1	5811	S	28	01	2019	6	Previsión Social Múltiple.	272,640.00	-113,600.00	159,040.00	159,040.00	0.00	159,040.00	159,040.00	159,040.00	159,040.00	159,040.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	1700									Pago de Estímulos a Servidores Públicos.	114,400.00	0.00	114,400.00	114,400.00	0.00	114,400.00	114,400.00	114,400.00	114,400.00	114,400.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	171									Estímulos.	114,400.00	0.00	114,400.00	114,400.00	0.00	114,400.00	114,400.00	114,400.00	114,400.00	114,400.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	17102	1	1	5811	S	28	01	2019	2	Estímulos al Personal.	0.00	28,800.00	28,800.00	28,800.00	0.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	17102	1	1	5811	S	28	01	2019	6	Estímulos al Personal.	28,800.00	-28,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	17103	1	1	5811	S	28	01	2019	6	Incentivo al Personal.	85,600.00	0.00	85,600.00	85,600.00	0.00	85,600.00	85,600.00	85,600.00	85,600.00	85,600.00	0.00	0.00
02	1	7	3	1	R	120	01	S08	A001	000	1	3000									Servicios Generales.	80,023.91	2,492.57	82,516.48	82,516.48	0.00	54,944.15	53,349.28	53,349.28	33,594.32	33,594.32	21,349.83	29,167.20

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
02	1	7	3	1	R	120	01	S08	A001	000	1	3900									Otros Servicios Generales.	80,023.91	2,492.57	82,516.48	82,516.48	0.00	54,944.15	53,349.28	53,349.28	33,594.32	33,594.32	21,349.83	29,167.20
02	1	7	3	1	R	120	01	S08	A001	000	1	398									Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	80,023.91	2,492.57	82,516.48	82,516.48	0.00	54,944.15	53,349.28	53,349.28	33,594.32	33,594.32	21,349.83	29,167.20
02	1	7	3	1	R	120	01	S08	A001	000	1	39801	1	1	5811	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	2,492.57	2,492.57	2,492.57	0.00	1,594.87	0.00	0.00	0.00	0.00	1,594.87	2,492.57
02	1	7	3	1	R	120	01	S08	A001	000	1	39801	1	1	5814	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	40,011.95	40,011.95	40,011.95	0.00	13,337.32	13,337.32	13,337.32	0.00	0.00	13,337.32	26,674.63
02	1	7	3	1	R	120	01	S08	A001	000	1	39801	1	1	5814	S	28	01	2019	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	80,023.91	-40,011.95	40,011.96	40,011.96	0.00	40,011.96	40,011.96	40,011.96	33,594.32	33,594.32	6,417.64	0.00
03																					Dirección de Poligrafía	4,421,976.01	138,370.59	4,560,346.60	4,560,346.60	0.00	2,987,175.35	2,801,569.01	2,801,569.01	2,780,692.16	2,780,692.16	206,483.19	1,758,777.59
03	1																				Gobierno	4,421,976.01	138,370.59	4,560,346.60	4,560,346.60	0.00	2,987,175.35	2,801,569.01	2,801,569.01	2,780,692.16	2,780,692.16	206,483.19	1,758,777.59
03	1	7																			Asuntos de Orden Público y de Seguridad Interior	4,421,976.01	138,370.59	4,560,346.60	4,560,346.60	0.00	2,987,175.35	2,801,569.01	2,801,569.01	2,780,692.16	2,780,692.16	206,483.19	1,758,777.59
03	1	7	3																		Otros Asuntos de Orden Público y Seguridad	4,421,976.01	138,370.59	4,560,346.60	4,560,346.60	0.00	2,987,175.35	2,801,569.01	2,801,569.01	2,780,692.16	2,780,692.16	206,483.19	1,758,777.59
03	1	7	3	1																	Otros Asuntos de Orden Público y Seguridad	4,421,976.01	138,370.59	4,560,346.60	4,560,346.60	0.00	2,987,175.35	2,801,569.01	2,801,569.01	2,780,692.16	2,780,692.16	206,483.19	1,758,777.59
03	1	7	3	1	R																En Construcción.	4,421,976.01	138,370.59	4,560,346.60	4,560,346.60	0.00	2,987,175.35	2,801,569.01	2,801,569.01	2,780,692.16	2,780,692.16	206,483.19	1,758,777.59
03	1	7	3	1	R	120															Programa de control de confianza	4,421,976.01	138,370.59	4,560,346.60	4,560,346.60	0.00	2,987,175.35	2,801,569.01	2,801,569.01	2,780,692.16	2,780,692.16	206,483.19	1,758,777.59
03	1	7	3	1	R	120	01														Asignación Normal	4,421,976.01	138,370.59	4,560,346.60	4,560,346.60	0.00	2,987,175.35	2,801,569.01	2,801,569.01	2,780,692.16	2,780,692.16	206,483.19	1,758,777.59
03	1	7	3	1	R	120	01	S08													Servicios y Asistencia Técnica Especializada	4,421,976.01	138,370.59	4,560,346.60	4,560,346.60	0.00	2,987,175.35	2,801,569.01	2,801,569.01	2,780,692.16	2,780,692.16	206,483.19	1,758,777.59
03	1	7	3	1	R	120	01	S08	A002												Coordinar la aplicación de exámenes de evaluación poligráfica	4,421,976.01	138,370.59	4,560,346.60	4,560,346.60	0.00	2,987,175.35	2,801,569.01	2,801,569.01	2,780,692.16	2,780,692.16	206,483.19	1,758,777.59
03	1	7	3	1	R	120	01	S08	A002	000											Cobertura Estatal	4,421,976.01	138,370.59	4,560,346.60	4,560,346.60	0.00	2,987,175.35	2,801,569.01	2,801,569.01	2,780,692.16	2,780,692.16	206,483.19	1,758,777.59
03	1	7	3	1	R	120	01	S08	A002	000	1	1000									Servicios Personales.	4,336,289.38	135,717.40	4,472,006.78	4,472,006.78	0.00	2,928,356.55	2,744,444.57	2,744,444.57	2,744,444.57	2,744,444.57	183,911.98	1,727,562.21
03	1	7	3	1	R	120	01	S08	A002	000	1	1100									Remuneraciones al Personal de Carácter Permanente.	2,234,951.88	67,048.80	2,302,000.68	2,302,000.68	0.00	1,726,500.42	1,629,214.43	1,629,214.43	1,629,214.43	1,629,214.43	97,285.99	672,786.25
03	1	7	3	1	R	120	01	S08	A002	000	1	113									Sueldos Base al Personal Permanente.	2,234,951.88	67,048.80	2,302,000.68	2,302,000.68	0.00	1,726,500.42	1,629,214.43	1,629,214.43	1,629,214.43	1,629,214.43	97,285.99	672,786.25
03	1	7	3	1	R	120	01	S08	A002	000	1	11304	1	1	5811	S	28	01	2019	2	Sueldo al Personal de Confianza.	0.00	998,278.75	998,278.75	998,278.75	0.00	422,778.49	325,492.50	325,492.50	325,492.50	325,492.50	97,285.99	672,786.25
03	1	7	3	1	R	120	01	S08	A002	000	1	11304	1	1	5811	S	28	01	2019	6	Sueldo al Personal de Confianza.	2,234,951.88	-931,229.95	1,303,721.93	1,303,721.93	0.00	1,303,721.93	1,303,721.93	1,303,721.93	1,303,721.93	1,303,721.93	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	1300									Remuneraciones Adicionales y Especiales.	1,344,617.68	42,966.45	1,387,584.13	1,387,584.13	0.00	603,534.89	564,497.47	564,497.47	564,497.47	564,497.47	39,037.42	823,086.66
03	1	7	3	1	R	120	01	S08	A002	000	1	132									Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	475,472.34	16,892.01	492,364.35	492,364.35	0.00	28,036.46	21,619.84	21,619.84	21,619.84	21,619.84	6,416.62	470,744.51
03	1	7	3	1	R	120	01	S08	A002	000	1	13201	1	1	5811	S	28	01	2019	2	Primas de Vacaciones y Dominical.	0.00	29,293.41	29,293.41	29,293.41	0.00	686.28	0.00	0.00	0.00	0.00	686.28	29,293.41
03	1	7	3	1	R	120	01	S08	A002	000	1	13201	1	1	5811	S	28	01	2019	6	Primas de Vacaciones y Dominical.	54,700.36	-27,350.18	27,350.18	27,350.18	0.00	27,350.18	21,619.84	21,619.84	21,619.84	21,619.84	5,730.34	5,730.34
03	1	7	3	1	R	120	01	S08	A002	000	1	13202	1	1	5811	S	28	01	2019	2	Aguinaldo o Gratificación de Fin de Año.	0.00	435,720.76	435,720.76	435,720.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,720.76
03	1	7	3	1	R	120	01	S08	A002	000	1	13202	1	1	5811	S	28	01	2019	6	Aguinaldo o Gratificación de Fin de Año.	420,771.98	-420,771.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	134									Compensaciones.	869,145.34	26,074.44	895,219.78	895,219.78	0.00	575,498.43	542,877.63	542,877.63	542,877.63	542,877.63	32,620.80	352,342.15
03	1	7	3	1	R	120	01	S08	A002	000	1	13420	1	1	5811	S	28	01	2019	2	Compensaciones por Servicios Especiales.	0.00	460,647.11	460,647.11	460,647.11	0.00	140,925.76	108,496.80	108,496.80	108,496.80	108,496.80	32,428.96	352,150.31
03	1	7	3	1	R	120	01	S08	A002	000	1	13420	1	1	5811	S	28	01	2019	6	Compensaciones por Servicios Especiales.	869,145.34	-434,572.67	434,572.67	434,572.67	0.00	434,572.67	434,380.83	434,380.83	434,380.83	434,380.83	191.84	191.84
03	1	7	3	1	R	120	01	S08	A002	000	1	1400									Seguridad Social.	352,239.82	3,058.15	355,297.97	355,297.97	0.00	249,278.24	215,801.67	215,801.67	215,801.67	215,801.67	33,476.57	139,496.30
03	1	7	3	1	R	120	01	S08	A002	000	1	141									Aportaciones de Seguridad Social.	158,726.96	831.40	159,558.36	159,558.36	0.00	119,377.86	119,045.25	119,045.25	119,045.25	119,045.25	332.61	40,513.11
03	1	7	3	1	R	120	01	S08	A002	000	1	14103	1	1	5811	S	28	01	2019	2	Aportaciones al IMSS.	0.00	66,967.61	66,967.61	66,967.61	0.00	26,787.11	26,454.50	26,454.50	26,454.50	26,454.50	332.61	40,513.11
03	1	7	3	1	R	120	01	S08	A002	000	1	14103	1	1	5811	S	28	01	2019	6	Aportaciones al IMSS.	158,726.96	-66,136.21	92,590.75	92,590.75	0.00	92,590.75	92,590.75	92,590.75	92,590.75	92,590.75	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	142									Aportaciones a Fondos de Vivienda.	193,512.86	2,226.75	195,739.61	195,739.61	0.00	129,900.38	96,756.42	96,756.42	96,756.42	96,756.42	33,143.96	98,983.19
03	1	7	3	1	R	120	01	S08	A002	000	1	14202	1	1	5811	S	28	01	2019	2	Aportaciones al INFONAVIT.	0.00	98,983.19	98,983.19	98,983.19	0.00	33,143.96	0.00	0.00	0.00	0.00	33,143.96	98,983.19
03	1	7	3	1	R	120	01	S08	A002	000	1	14202	1	1	5811	S	28	01	2019	6	Aportaciones al INFONAVIT.	193,512.86	-96,756.44	96,756.42	96,756.42	0.00	96,756.42	96,756.42	96,756.42	96,756.42	96,756.42	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	1500									Otras Prestaciones Sociales y Económicas.	289,680.00	22,644.00	312,324.00	312,324.00	0.00	234,243.00	220,131.00	220,131.00	220,131.00	220,131.00	14,112.00	92,193.00
03	1	7	3	1	R	120	01	S08	A002	000	1	159									Otras Prestaciones Sociales y Económicas.	289,680.00	22,644.00	312,324.00	312,324.00	0.00	234,243.00	220,131.00	220,131.00	220,131.00	220,131.00	14,112.00	92,193.00
03	1	7	3	1	R	120	01	S08	A002	000	1	15906	1	1	5811	S	28	01	2019	2	Previsión Social Múltiple.	0.00	143,344.00	143,344.00	143,344.00	0.00	65,263.00	51,861.00	51,861.00	51,861.00	51,861.00	13,402.00	91,483.00
03	1	7	3	1	R	120	01	S08	A002	000	1	15906	1	1	5811	S	28	01	2019	6	Previsión Social Múltiple.	289,680.00	-120,700.00	168,980.00	168,980.00	0.00	168,980.00	168,270.00	168,270.00	168,270.00	168,270.00	710.00	710.00
03	1	7	3	1	R	120	01	S08	A002	000	1	1700									Pago de Estímulos a Servidores Públicos.	114,800.00	0.00	114,800.00	114,800.00	0.00	114,800.00	114,800.00	114,800.00	114,800.00	114,800.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	171									Estímulos.	114,800.00	0.00	114,800.00	114,800.00	0.00	114,800.00	114,800.00	114,800.00	114,800.00	114,800.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	17102	1	1	5811	S	28	01	2019	2	Estímulos al Personal.	0.00	30,600.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	17102	1	1	5811	S	28	01	2019	6	Estímulos al Personal.	30,600.00	-30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	1	7	3	1	R	120	01	S08	A002	000	1	17103	1	1	5811	S	28	01	2019	6	Incentivo al Personal.	84,200.00	0.00	84,200.00	84,200.00	0.00	84,200.00	84,200.00	84,200.00	84,200.00	84,200.00	0.00	0.00

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	1	7	3	1	R	120	01	S08	A002	000	1	3000									Servicios Generales.	85,686.63	2,653.19	88,339.82	88,339.82	0.00	58,818.80	57,124.44	57,124.44	36,247.59	36,247.59	22,571.21	31,215.38
03	1	7	3	1	R	120	01	S08	A002	000	1	3900									Otros Servicios Generales.	85,686.63	2,653.19	88,339.82	88,339.82	0.00	58,818.80	57,124.44	57,124.44	36,247.59	36,247.59	22,571.21	31,215.38
03	1	7	3	1	R	120	01	S08	A002	000	1	398									Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	85,686.63	2,653.19	88,339.82	88,339.82	0.00	58,818.80	57,124.44	57,124.44	36,247.59	36,247.59	22,571.21	31,215.38
03	1	7	3	1	R	120	01	S08	A002	000	1	39801	1	1	5811	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	2,653.19	2,653.19	2,653.19	0.00	1,694.36	0.00	0.00	0.00	0.00	1,694.36	2,653.19
03	1	7	3	1	R	120	01	S08	A002	000	1	39801	1	1	5814	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	42,843.30	42,843.30	42,843.30	0.00	14,281.11	14,281.11	14,281.11	0.00	0.00	14,281.11	28,562.19
03	1	7	3	1	R	120	01	S08	A002	000	1	39801	1	1	5814	S	28	01	2019	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	85,686.63	-42,843.30	42,843.33	42,843.33	0.00	42,843.33	42,843.33	42,843.33	36,247.59	36,247.59	6,595.74	0.00
04																					Dirección de Investigación Socioeconómica	4,447,778.52	138,359.39	4,586,137.91	4,586,137.91	0.00	3,006,681.18	2,815,926.59	2,815,926.59	2,795,384.34	2,795,384.34	211,296.84	1,770,211.32
04	1																				Gobierno	4,447,778.52	138,359.39	4,586,137.91	4,586,137.91	0.00	3,006,681.18	2,815,926.59	2,815,926.59	2,795,384.34	2,795,384.34	211,296.84	1,770,211.32
04	1	7																			Asuntos de Orden Público y de Seguridad Interior	4,447,778.52	138,359.39	4,586,137.91	4,586,137.91	0.00	3,006,681.18	2,815,926.59	2,815,926.59	2,795,384.34	2,795,384.34	211,296.84	1,770,211.32
04	1	7	3																		Otros Asuntos de Orden Público y Seguridad	4,447,778.52	138,359.39	4,586,137.91	4,586,137.91	0.00	3,006,681.18	2,815,926.59	2,815,926.59	2,795,384.34	2,795,384.34	211,296.84	1,770,211.32
04	1	7	3	1																	Otros Asuntos de Orden Público y Seguridad	4,447,778.52	138,359.39	4,586,137.91	4,586,137.91	0.00	3,006,681.18	2,815,926.59	2,815,926.59	2,795,384.34	2,795,384.34	211,296.84	1,770,211.32
04	1	7	3	1	R																En Construcción.	4,447,778.52	138,359.39	4,586,137.91	4,586,137.91	0.00	3,006,681.18	2,815,926.59	2,815,926.59	2,795,384.34	2,795,384.34	211,296.84	1,770,211.32
04	1	7	3	1	R	120															Programa de control de confianza	4,447,778.52	138,359.39	4,586,137.91	4,586,137.91	0.00	3,006,681.18	2,815,926.59	2,815,926.59	2,795,384.34	2,795,384.34	211,296.84	1,770,211.32
04	1	7	3	1	R	120	01														Asignación Normal	4,447,778.52	138,359.39	4,586,137.91	4,586,137.91	0.00	3,006,681.18	2,815,926.59	2,815,926.59	2,795,384.34	2,795,384.34	211,296.84	1,770,211.32
04	1	7	3	1	R	120	01	S08													Servicios y Asistencia Técnica Especializada	4,447,778.52	138,359.39	4,586,137.91	4,586,137.91	0.00	3,006,681.18	2,815,926.59	2,815,926.59	2,795,384.34	2,795,384.34	211,296.84	1,770,211.32
04	1	7	3	1	R	120	01	S08	A003												Coordinar y supervisar la aplicación de investigación socioeconómica	4,447,778.52	138,359.39	4,586,137.91	4,586,137.91	0.00	3,006,681.18	2,815,926.59	2,815,926.59	2,795,384.34	2,795,384.34	211,296.84	1,770,211.32
04	1	7	3	1	R	120	01	S08	A003	000											Cobertura Estatal	4,447,778.52	138,359.39	4,586,137.91	4,586,137.91	0.00	3,006,681.18	2,815,926.59	2,815,926.59	2,795,384.34	2,795,384.34	211,296.84	1,770,211.32
04	1	7	3	1	R	120	01	S08	A003	000	1	1000									Servicios Personales.	4,357,598.21	135,706.20	4,493,304.41	4,493,304.41	0.00	2,944,867.62	2,758,594.68	2,758,594.68	2,758,594.68	2,758,594.68	186,272.94	1,734,709.73
04	1	7	3	1	R	120	01	S08	A003	000	1	1100									Remuneraciones al Personal de Carácter Permanente.	2,234,951.88	67,048.80	2,302,000.68	2,302,000.68	0.00	1,726,500.42	1,630,242.88	1,630,242.88	1,630,242.88	1,630,242.88	96,257.54	671,757.80
04	1	7	3	1	R	120	01	S08	A003	000	1	113									Sueldos Base al Personal Permanente.	2,234,951.88	67,048.80	2,302,000.68	2,302,000.68	0.00	1,726,500.42	1,630,242.88	1,630,242.88	1,630,242.88	1,630,242.88	96,257.54	671,757.80
04	1	7	3	1	R	120	01	S08	A003	000	1	11304	1	1	5811	S	28	01	2019	2	Sueldo al Personal de Confianza.	0.00	998,278.75	998,278.75	998,278.75	0.00	422,778.49	326,520.95	326,520.95	326,520.95	326,520.95	96,257.54	671,757.80
04	1	7	3	1	R	120	01	S08	A003	000	1	11304	1	1	5811	S	28	01	2019	6	Sueldo al Personal de Confianza.	2,234,951.88	-931,229.95	1,303,721.93	1,303,721.93	0.00	1,303,721.93	1,303,721.93	1,303,721.93	1,303,721.93	1,303,721.93	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	1300									Remuneraciones Adicionales y Especiales.	1,344,617.68	42,966.45	1,387,584.13	1,387,584.13	0.00	603,485.20	561,916.12	561,916.12	561,916.12	561,916.12	41,569.08	825,668.01
04	1	7	3	1	R	120	01	S08	A003	000	1	132									Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	475,472.34	16,892.01	492,364.35	492,364.35	0.00	27,986.77	18,503.91	18,503.91	18,503.91	18,503.91	9,482.86	473,860.44
04	1	7	3	1	R	120	01	S08	A003	000	1	13201	1	1	5811	S	28	01	2019	2	Primas de Vacaciones y Dominical.	0.00	29,293.41	29,293.41	29,293.41	0.00	636.59	0.00	0.00	0.00	0.00	636.59	29,293.41
04	1	7	3	1	R	120	01	S08	A003	000	1	13201	1	1	5811	S	28	01	2019	6	Primas de Vacaciones y Dominical.	54,700.36	-27,350.18	27,350.18	27,350.18	0.00	27,350.18	18,503.91	18,503.91	18,503.91	18,503.91	8,846.27	8,846.27
04	1	7	3	1	R	120	01	S08	A003	000	1	13202	1	1	5811	S	28	01	2019	2	Aguinaldo o Gratificación de Fin de Año.	0.00	435,720.76	435,720.76	435,720.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,720.76
04	1	7	3	1	R	120	01	S08	A003	000	1	13202	1	1	5811	S	28	01	2019	6	Aguinaldo o Gratificación de Fin de Año.	420,771.98	-420,771.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	134									Compensaciones.	869,145.34	26,074.44	895,219.78	895,219.78	0.00	575,498.43	543,412.21	543,412.21	543,412.21	543,412.21	32,086.22	351,807.57
04	1	7	3	1	R	120	01	S08	A003	000	1	13420	1	1	5811	S	28	01	2019	2	Compensaciones por Servicios Especiales.	0.00	460,647.11	460,647.11	460,647.11	0.00	140,925.76	108,839.60	108,839.60	108,839.60	108,839.60	32,086.16	351,807.51
04	1	7	3	1	R	120	01	S08	A003	000	1	13420	1	1	5811	S	28	01	2019	6	Compensaciones por Servicios Especiales.	869,145.34	-434,572.67	434,572.67	434,572.67	0.00	434,572.67	434,572.61	434,572.61	434,572.61	434,572.61	0.06	0.06
04	1	7	3	1	R	120	01	S08	A003	000	1	1400									Seguridad Social.	367,548.65	3,046.95	370,595.60	370,595.60	0.00	259,839.00	224,517.18	224,517.18	224,517.18	224,517.18	35,321.82	146,078.42
04	1	7	3	1	R	120	01	S08	A003	000	1	141									Aportaciones de Seguridad Social.	162,971.42	820.20	163,791.62	163,791.62	0.00	122,561.49	122,228.55	122,228.55	122,228.55	122,228.55	332.94	41,563.07
04	1	7	3	1	R	120	01	S08	A003	000	1	14103	1	1	5811	S	28	01	2019	2	Aportaciones al IMSS.	0.00	68,724.97	68,724.97	68,724.97	0.00	27,494.84	27,161.90	27,161.90	27,161.90	27,161.90	332.94	41,563.07
04	1	7	3	1	R	120	01	S08	A003	000	1	14103	1	1	5811	S	28	01	2019	6	Aportaciones al IMSS.	162,971.42	-67,904.77	95,066.65	95,066.65	0.00	95,066.65	95,066.65	95,066.65	95,066.65	95,066.65	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	142									Aportaciones a Fondos de Vivienda.	204,577.23	2,226.75	206,803.98	206,803.98	0.00	137,277.51	102,288.63	102,288.63	102,288.63	102,288.63	34,988.88	104,515.35
04	1	7	3	1	R	120	01	S08	A003	000	1	14202	1	1	5811	S	28	01	2019	2	Aportaciones al INFONAVIT.	0.00	104,515.35	104,515.35	104,515.35	0.00	34,988.88	0.00	0.00	0.00	0.00	34,988.88	104,515.35
04	1	7	3	1	R	120	01	S08	A003	000	1	14202	1	1	5811	S	28	01	2019	6	Aportaciones al INFONAVIT.	204,577.23	-102,288.60	102,288.63	102,288.63	0.00	102,288.63	102,288.63	102,288.63	102,288.63	102,288.63	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	1500									Otras Prestaciones Sociales y Económicas.	289,680.00	22,644.00	312,324.00	312,324.00	0.00	234,243.00	221,118.50	221,118.50	221,118.50	221,118.50	13,124.50	91,205.50
04	1	7	3	1	R	120	01	S08	A003	000	1	159									Otras Prestaciones Sociales y Económicas.	289,680.00	22,644.00	312,324.00	312,324.00	0.00	234,243.00	221,118.50	221,118.50	221,118.50	221,118.50	13,124.50	91,205.50
04	1	7	3	1	R	120	01	S08	A003	000	1	15906	1	1	5811	S	28	01	2019	2	Previsión Social Múltiple.	0.00	143,344.00	143,344.00	143,344.00	0.00	65,263.00	52,138.50	52,138.50	52,138.50	52,138.50	13,124.50	91,205.50
04	1	7	3	1	R	120	01	S08	A003	000	1	15906	1	1	5811	S	28	01	2019	6	Previsión Social Múltiple.	289,680.00	-120,700.00	168,980.00	168,980.00	0.00	168,980.00	168,980.00	168,980.00	168,980.00	168,980.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	1700									Pago de Estímulos a Servidores Públicos.	120,800.00	0.00	120,800.00	120,800.00	0.00	120,800.00	120,800.00	120,800.00	120,800.00	120,800.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	171									Estímulos.	120,800.00	0.00	120,800.00	120,800.00	0.00	120,800.00	120,800.00	120,800.00	120,800.00	120,800.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	17102	1	1	5811	S	28	01	2019	2	Estímulos al Personal.	0.00	30,600.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	17102	1	1	5811	S	28	01	2019	6	Estímulos al Personal.	30,600.00	-30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
04	1	7	3	1	R	120	01	S08	A003	000	1	17103	1	1	5811	S	28	01	2019	6	Incentivo al Personal.	90,200.00	0.00	90,200.00	90,200.00	0.00	90,200.00	90,200.00	90,200.00	90,200.00	90,200.00	0.00	0.00
04	1	7	3	1	R	120	01	S08	A003	000	1	3000									Servicios Generales.	90,180.31	2,653.19	92,833.50	92,833.50	0.00	61,813.56	57,331.91	57,331.91	36,789.66	36,789.66	25,023.90	35,501.59
04	1	7	3	1	R	120	01	S08	A003	000	1	3900									Otros Servicios Generales.	90,180.31	2,653.19	92,833.50	92,833.50	0.00	61,813.56	57,331.91	57,331.91	36,789.66	36,789.66	25,023.90	35,501.59
04	1	7	3	1	R	120	01	S08	A003	000	1	398									Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	90,180.31	2,653.19	92,833.50	92,833.50	0.00	61,813.56	57,331.91	57,331.91	36,789.66	36,789.66	25,023.90	35,501.59
04	1	7	3	1	R	120	01	S08	A003	000	1	39801	1	1	5811	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	2,653.19	2,653.19	2,653.19	0.00	1,693.36	0.00	0.00	0.00	0.00	1,693.36	2,653.19
04	1	7	3	1	R	120	01	S08	A003	000	1	39801	1	1	5814	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	45,090.16	45,090.16	45,090.16	0.00	15,030.05	12,241.76	12,241.76	0.00	0.00	15,030.05	32,848.40
04	1	7	3	1	R	120	01	S08	A003	000	1	39801	1	1	5814	S	28	01	2019	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	90,180.31	-45,090.16	45,090.15	45,090.15	0.00	45,090.15	45,090.15	45,090.15	36,789.66	36,789.66	8,300.49	0.00
05																					Dirección de Información, Registro y Cadena de Custodia	2,021,154.85	62,969.98	2,084,124.83	2,084,124.83	0.00	1,367,864.75	1,272,864.28	1,272,864.28	1,269,508.12	1,269,508.12	98,356.63	811,260.55
05	1																				Gobierno	2,021,154.85	62,969.98	2,084,124.83	2,084,124.83	0.00	1,367,864.75	1,272,864.28	1,272,864.28	1,269,508.12	1,269,508.12	98,356.63	811,260.55
05	1	7																			Asuntos de Orden Público y de Seguridad Interior	2,021,154.85	62,969.98	2,084,124.83	2,084,124.83	0.00	1,367,864.75	1,272,864.28	1,272,864.28	1,269,508.12	1,269,508.12	98,356.63	811,260.55
05	1	7	3																		Otros Asuntos de Orden Público y Seguridad	2,021,154.85	62,969.98	2,084,124.83	2,084,124.83	0.00	1,367,864.75	1,272,864.28	1,272,864.28	1,269,508.12	1,269,508.12	98,356.63	811,260.55
05	1	7	3	1																	Otros Asuntos de Orden Público y Seguridad	2,021,154.85	62,969.98	2,084,124.83	2,084,124.83	0.00	1,367,864.75	1,272,864.28	1,272,864.28	1,269,508.12	1,269,508.12	98,356.63	811,260.55
05	1	7	3	1	R																En Construcción.	2,021,154.85	62,969.98	2,084,124.83	2,084,124.83	0.00	1,367,864.75	1,272,864.28	1,272,864.28	1,269,508.12	1,269,508.12	98,356.63	811,260.55
05	1	7	3	1	R	120															Programa de control de confianza	2,021,154.85	62,969.98	2,084,124.83	2,084,124.83	0.00	1,367,864.75	1,272,864.28	1,272,864.28	1,269,508.12	1,269,508.12	98,356.63	811,260.55
05	1	7	3	1	R	120	01														Asignación Normal	2,021,154.85	62,969.98	2,084,124.83	2,084,124.83	0.00	1,367,864.75	1,272,864.28	1,272,864.28	1,269,508.12	1,269,508.12	98,356.63	811,260.55
05	1	7	3	1	R	120	01	S08													Servicios y Asistencia Técnica Especializada	2,021,154.85	62,969.98	2,084,124.83	2,084,124.83	0.00	1,367,864.75	1,272,864.28	1,272,864.28	1,269,508.12	1,269,508.12	98,356.63	811,260.55
05	1	7	3	1	R	120	01	S08	A004												Administrar los resultados del precoso de evaluación de Control de Confianza	2,021,154.85	62,969.98	2,084,124.83	2,084,124.83	0.00	1,367,864.75	1,272,864.28	1,272,864.28	1,269,508.12	1,269,508.12	98,356.63	811,260.55
05	1	7	3	1	R	120	01	S08	A004	000											Cobertura Estatal	2,021,154.85	62,969.98	2,084,124.83	2,084,124.83	0.00	1,367,864.75	1,272,864.28	1,272,864.28	1,269,508.12	1,269,508.12	98,356.63	811,260.55
05	1	7	3	1	R	120	01	S08	A004	000	1	1000									Servicios Personales.	1,979,924.96	61,762.34	2,041,687.30	2,041,687.30	0.00	1,339,607.66	1,252,249.33	1,252,249.33	1,252,249.33	1,252,249.33	87,358.33	789,437.97
05	1	7	3	1	R	120	01	S08	A004	000	1	1100									Remuneraciones al Personal de Carácter Permanente.	1,008,504.96	30,255.36	1,038,760.32	1,038,760.32	0.00	779,070.15	735,788.44	735,788.44	735,788.44	735,788.44	43,281.71	302,971.88
05	1	7	3	1	R	120	01	S08	A004	000	1	113									Sueldos Base al Personal Permanente.	1,008,504.96	30,255.36	1,038,760.32	1,038,760.32	0.00	779,070.15	735,788.44	735,788.44	735,788.44	735,788.44	43,281.71	302,971.88
05	1	7	3	1	R	120	01	S08	A004	000	1	11304	1	1	5811	S	28	01	2019	2	Sueldo al Personal de Confianza.	0.00	450,465.76	450,465.76	450,465.76	0.00	190,775.59	147,493.88	147,493.88	147,493.88	147,493.88	43,281.71	302,971.88
05	1	7	3	1	R	120	01	S08	A004	000	1	11304	1	1	5811	S	28	01	2019	6	Sueldo al Personal de Confianza.	1,008,504.96	-420,210.40	588,294.56	588,294.56	0.00	588,294.56	588,294.56	588,294.56	588,294.56	588,294.56	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	1300									Remuneraciones Adicionales y Especiales.	607,803.72	19,470.78	627,274.50	627,274.50	0.00	272,368.46	253,268.30	253,268.30	253,268.30	253,268.30	19,100.16	374,006.20
05	1	7	3	1	R	120	01	S08	A004	000	1	132									Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	215,608.70	7,704.90	223,313.60	223,313.60	0.00	12,679.31	8,006.58	8,006.58	8,006.58	8,006.58	4,672.73	215,307.02
05	1	7	3	1	R	120	01	S08	A004	000	1	13201	1	1	5811	S	28	01	2019	2	Primas de Vacaciones y Dominical.	0.00	13,288.63	13,288.63	13,288.63	0.00	277.04	0.00	0.00	0.00	0.00	277.04	13,288.63
05	1	7	3	1	R	120	01	S08	A004	000	1	13201	1	1	5811	S	28	01	2019	6	Primas de Vacaciones y Dominical.	24,804.54	-12,402.27	12,402.27	12,402.27	0.00	12,402.27	8,006.58	8,006.58	8,006.58	8,006.58	4,395.69	4,395.69
05	1	7	3	1	R	120	01	S08	A004	000	1	13202	1	1	5811	S	28	01	2019	2	Aguinaldo o Gratificación de Fin de Año.	0.00	197,622.70	197,622.70	197,622.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,622.70
05	1	7	3	1	R	120	01	S08	A004	000	1	13202	1	1	5811	S	28	01	2019	6	Aguinaldo o Gratificación de Fin de Año.	190,804.16	-190,804.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	134									Compensaciones.	392,195.02	11,765.88	403,960.90	403,960.90	0.00	259,689.15	245,261.72	245,261.72	245,261.72	245,261.72	14,427.43	158,699.18
05	1	7	3	1	R	120	01	S08	A004	000	1	13420	1	1	5811	S	28	01	2019	2	Compensaciones por Servicios Especiales.	0.00	207,863.39	207,863.39	207,863.39	0.00	63,591.64	49,164.27	49,164.27	49,164.27	49,164.27	14,427.37	158,699.12
05	1	7	3	1	R	120	01	S08	A004	000	1	13420	1	1	5811	S	28	01	2019	6	Compensaciones por Servicios Especiales.	392,195.02	-196,097.51	196,097.51	196,097.51	0.00	196,097.51	196,097.45	196,097.45	196,097.45	196,097.45	0.06	0.06
05	1	7	3	1	R	120	01	S08	A004	000	1	1400									Seguridad Social.	168,596.28	1,380.20	169,976.48	169,976.48	0.00	119,237.05	100,384.59	100,384.59	100,384.59	100,384.59	18,852.46	69,591.89
05	1	7	3	1	R	120	01	S08	A004	000	1	141									Aportaciones de Seguridad Social.	75,473.53	375.20	75,848.73	75,848.73	0.00	56,752.76	53,823.21	53,823.21	53,823.21	53,823.21	2,929.55	22,025.52
05	1	7	3	1	R	120	01	S08	A004	000	1	14103	1	1	5811	S	28	01	2019	2	Aportaciones al IMSS.	0.00	31,822.51	31,822.51	31,822.51	0.00	12,726.54	9,796.99	9,796.99	9,796.99	9,796.99	2,929.55	22,025.52
05	1	7	3	1	R	120	01	S08	A004	000	1	14103	1	1	5811	S	28	01	2019	6	Aportaciones al IMSS.	75,473.53	-31,447.31	44,026.22	44,026.22	0.00	44,026.22	44,026.22	44,026.22	44,026.22	44,026.22	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	142									Aportaciones a Fondos de Vivienda.	93,122.75	1,005.00	94,127.75	94,127.75	0.00	62,484.29	46,561.38	46,561.38	46,561.38	46,561.38	15,922.91	47,566.37
05	1	7	3	1	R	120	01	S08	A004	000	1	14202	1	1	5811	S	28	01	2019	2	Aportaciones al INFONAVIT.	0.00	47,566.37	47,566.37	47,566.37	0.00	15,922.91	0.00	0.00	0.00	0.00	15,922.91	47,566.37
05	1	7	3	1	R	120	01	S08	A004	000	1	14202	1	1	5811	S	28	01	2019	6	Aportaciones al INFONAVIT.	93,122.75	-46,561.37	46,561.38	46,561.38	0.00	46,561.38	46,561.38	46,561.38	46,561.38	46,561.38	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	1500									Otras Prestaciones Sociales y Económicas.	136,320.00	10,656.00	146,976.00	146,976.00	0.00	110,232.00	104,108.00	104,108.00	104,108.00	104,108.00	6,124.00	42,868.00
05	1	7	3	1	R	120	01	S08	A004	000	1	159									Otras Prestaciones Sociales y Económicas.	136,320.00	10,656.00	146,976.00	146,976.00	0.00	110,232.00	104,108.00	104,108.00	104,108.00	104,108.00	6,124.00	42,868.00
05	1	7	3	1	R	120	01	S08	A004	000	1	15906	1	1	5811	S	28	01	2019	2	Previsión Social Múltiple.	0.00	67,456.00	67,456.00	67,456.00	0.00	30,712.00	24,588.00	24,588.00	24,588.00	24,588.00	6,124.00	42,868.00
05	1	7	3	1	R	120	01	S08	A004	000	1	15906	1	1	5811	S	28	01	2019	6	Previsión Social Múltiple.	136,320.00	-56,800.00	79,520.00	79,520.00	0.00	79,520.00	79,520.00	79,520.00	79,520.00	79,520.00	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	1700									Pago de Estímulos a Servidores Públicos.	58,700.00	0.00	58,700.00	58,700.00	0.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	0.00	0.00
05	1	7	3	1	R	120	01	S08	A004	000	1	171									Estímulos.	58,700.00	0.00	58,700.00	58,700.00	0.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	0.00	0.00

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR FI F SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE RM PF CP DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
05 1 7 3 1 R 120 01 S08 A004 000 1 17102 1 1 5811 S 28 01 2019 2	Estímulos al Personal.	0.00	14,400.00	14,400.00	14,400.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00
05 1 7 3 1 R 120 01 S08 A004 000 1 17102 1 1 5811 S 28 01 2019 6	Estímulos al Personal.	14,400.00	-14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1 7 3 1 R 120 01 S08 A004 000 1 17103 1 1 5811 S 28 01 2019 6	Incentivo al Personal.	44,300.00	0.00	44,300.00	44,300.00	0.00	44,300.00	44,300.00	44,300.00	44,300.00	44,300.00	0.00	0.00
05 1 7 3 1 R 120 01 S08 A004 000 1 3000	Servicios Generales.	41,229.89	1,207.64	42,437.53	42,437.53	0.00	28,257.09	20,614.95	20,614.95	17,258.79	17,258.79	10,998.30	21,822.58
05 1 7 3 1 R 120 01 S08 A004 000 1 3900	Otros Servicios Generales.	41,229.89	1,207.64	42,437.53	42,437.53	0.00	28,257.09	20,614.95	20,614.95	17,258.79	17,258.79	10,998.30	21,822.58
05 1 7 3 1 R 120 01 S08 A004 000 1 398	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	41,229.89	1,207.64	42,437.53	42,437.53	0.00	28,257.09	20,614.95	20,614.95	17,258.79	17,258.79	10,998.30	21,822.58
05 1 7 3 1 R 120 01 S08 A004 000 1 39801 1 1 5811 S 28 01 2019 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,207.64	1,207.64	1,207.64	0.00	770.49	0.00	0.00	0.00	0.00	770.49	1,207.64
05 1 7 3 1 R 120 01 S08 A004 000 1 39801 1 1 5814 S 28 01 2019 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	20,614.94	20,614.94	20,614.94	0.00	6,871.65	0.00	0.00	0.00	0.00	6,871.65	20,614.94
05 1 7 3 1 R 120 01 S08 A004 000 1 39801 1 1 5814 S 28 01 2019 6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	41,229.89	-20,614.94	20,614.95	20,614.95	0.00	20,614.95	20,614.95	20,614.95	17,258.79	17,258.79	3,356.16	0.00
06	Dirección Médica y Toxicología	2,911,846.79	90,788.78	3,002,635.57	3,002,635.57	0.00	1,968,201.56	1,822,481.42	1,822,481.42	1,817,895.33	1,817,895.33	150,306.23	1,180,154.15
06 1	Gobierno	2,911,846.79	90,788.78	3,002,635.57	3,002,635.57	0.00	1,968,201.56	1,822,481.42	1,822,481.42	1,817,895.33	1,817,895.33	150,306.23	1,180,154.15
06 1 7	Asuntos de Orden Público y de Seguridad Interior	2,911,846.79	90,788.78	3,002,635.57	3,002,635.57	0.00	1,968,201.56	1,822,481.42	1,822,481.42	1,817,895.33	1,817,895.33	150,306.23	1,180,154.15
06 1 7 3	Otros Asuntos de Orden Público y Seguridad	2,911,846.79	90,788.78	3,002,635.57	3,002,635.57	0.00	1,968,201.56	1,822,481.42	1,822,481.42	1,817,895.33	1,817,895.33	150,306.23	1,180,154.15
06 1 7 3 1	Otros Asuntos de Orden Público y Seguridad	2,911,846.79	90,788.78	3,002,635.57	3,002,635.57	0.00	1,968,201.56	1,822,481.42	1,822,481.42	1,817,895.33	1,817,895.33	150,306.23	1,180,154.15
06 1 7 3 1 R	En Construcción.	2,911,846.79	90,788.78	3,002,635.57	3,002,635.57	0.00	1,968,201.56	1,822,481.42	1,822,481.42	1,817,895.33	1,817,895.33	150,306.23	1,180,154.15
06 1 7 3 1 R 120	Programa de control de confianza	2,911,846.79	90,788.78	3,002,635.57	3,002,635.57	0.00	1,968,201.56	1,822,481.42	1,822,481.42	1,817,895.33	1,817,895.33	150,306.23	1,180,154.15
06 1 7 3 1 R 120 01	Asignación Normal	2,911,846.79	90,788.78	3,002,635.57	3,002,635.57	0.00	1,968,201.56	1,822,481.42	1,822,481.42	1,817,895.33	1,817,895.33	150,306.23	1,180,154.15
06 1 7 3 1 R 120 01 S08	Servicios y Asistencia Técnica Especializada	2,911,846.79	90,788.78	3,002,635.57	3,002,635.57	0.00	1,968,201.56	1,822,481.42	1,822,481.42	1,817,895.33	1,817,895.33	150,306.23	1,180,154.15
06 1 7 3 1 R 120 01 S08 A005	Coordinar la aplicación de exámenes médicos y toxicológicos	2,911,846.79	90,788.78	3,002,635.57	3,002,635.57	0.00	1,968,201.56	1,822,481.42	1,822,481.42	1,817,895.33	1,817,895.33	150,306.23	1,180,154.15
06 1 7 3 1 R 120 01 S08 A005 000	Cobertura Estatal	2,911,846.79	90,788.78	3,002,635.57	3,002,635.57	0.00	1,968,201.56	1,822,481.42	1,822,481.42	1,817,895.33	1,817,895.33	150,306.23	1,180,154.15
06 1 7 3 1 R 120 01 S08 A005 000 1 1000	Servicios Personales.	2,855,097.75	89,048.08	2,944,145.83	2,944,145.83	0.00	1,929,256.42	1,794,106.91	1,794,106.91	1,794,106.91	1,794,106.91	135,149.51	1,150,038.92
06 1 7 3 1 R 120 01 S08 A005 000 1 1100	Remuneraciones al Personal de Carácter Permanente.	1,471,479.12	44,143.44	1,515,622.56	1,515,622.56	0.00	1,136,717.37	1,074,703.38	1,074,703.38	1,074,703.38	1,074,703.38	62,013.99	440,919.18
06 1 7 3 1 R 120 01 S08 A005 000 1 113	Sueldos Base al Personal Permanente.	1,471,479.12	44,143.44	1,515,622.56	1,515,622.56	0.00	1,136,717.37	1,074,703.38	1,074,703.38	1,074,703.38	1,074,703.38	62,013.99	440,919.18
06 1 7 3 1 R 120 01 S08 A005 000 1 11304 1 1 5811 S 28 01 2019 2	Sueldo al Personal de Confianza.	0.00	657,259.74	657,259.74	657,259.74	0.00	278,354.55	216,340.56	216,340.56	216,340.56	216,340.56	62,013.99	440,919.18
06 1 7 3 1 R 120 01 S08 A005 000 1 11304 1 1 5811 S 28 01 2019 6	Sueldo al Personal de Confianza.	1,471,479.12	-613,116.30	858,362.82	858,362.82	0.00	858,362.82	858,362.82	858,362.82	858,362.82	858,362.82	0.00	0.00
06 1 7 3 1 R 120 01 S08 A005 000 1 1300	Remuneraciones Adicionales y Especiales.	884,666.69	28,239.59	912,906.28	912,906.28	0.00	397,364.21	372,144.38	372,144.38	372,144.38	372,144.38	25,219.83	540,761.90
06 1 7 3 1 R 120 01 S08 A005 000 1 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	312,429.77	11,073.23	323,503.00	323,503.00	0.00	18,461.62	14,292.38	14,292.38	14,292.38	14,292.38	4,169.24	309,210.62
06 1 7 3 1 R 120 01 S08 A005 000 1 13201 1 1 5811 S 28 01 2019 2	Primas de Vacaciones y Dominical.	0.00	19,245.51	19,245.51	19,245.51	0.00	489.99	0.00	0.00	0.00	0.00	489.99	19,245.51
06 1 7 3 1 R 120 01 S08 A005 000 1 13201 1 1 5811 S 28 01 2019 6	Primas de Vacaciones y Dominical.	35,943.25	-17,971.62	17,971.63	17,971.63	0.00	17,971.63	14,292.38	14,292.38	14,292.38	14,292.38	3,679.25	3,679.25
06 1 7 3 1 R 120 01 S08 A005 000 1 13202 1 1 5811 S 28 01 2019 2	Aguinaldo o Gratificación de Fin de Año.	0.00	286,285.86	286,285.86	286,285.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,285.86
06 1 7 3 1 R 120 01 S08 A005 000 1 13202 1 1 5811 S 28 01 2019 6	Aguinaldo o Gratificación de Fin de Año.	276,486.52	-276,486.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1 7 3 1 R 120 01 S08 A005 000 1 134	Compensaciones.	572,236.92	17,166.36	589,403.28	589,403.28	0.00	378,902.59	357,852.00	357,852.00	357,852.00	357,852.00	21,050.59	231,551.28
06 1 7 3 1 R 120 01 S08 A005 000 1 13420 1 1 5811 S 28 01 2019 2	Compensaciones por Servicios Especiales.	0.00	303,284.79	303,284.79	303,284.79	0.00	92,784.10	71,733.51	71,733.51	71,733.51	71,733.51	21,050.59	231,551.28
06 1 7 3 1 R 120 01 S08 A005 000 1 13420 1 1 5811 S 28 01 2019 6	Compensaciones por Servicios Especiales.	572,236.92	-286,118.43	286,118.49	286,118.49	0.00	286,118.49	286,118.49	286,118.49	286,118.49	286,118.49	0.00	0.00
06 1 7 3 1 R 120 01 S08 A005 000 1 1400	Seguridad Social.	232,111.94	2,013.05	234,124.99	234,124.99	0.00	164,205.84	124,710.65	124,710.65	124,710.65	124,710.65	39,495.19	109,414.34
06 1 7 3 1 R 120 01 S08 A005 000 1 141	Aportaciones de Seguridad Social.	103,856.29	547.20	104,403.49	104,403.49	0.00	78,114.35	60,582.83	60,582.83	60,582.83	60,582.83	17,531.52	43,820.66
06 1 7 3 1 R 120 01 S08 A005 000 1 14103 1 1 5811 S 28 01 2019 2	Aportaciones al IMSS.	0.00	43,820.66	43,820.66	43,820.66	0.00	17,531.52	0.00	0.00	0.00	0.00	17,531.52	43,820.66
06 1 7 3 1 R 120 01 S08 A005 000 1 14103 1 1 5811 S 28 01 2019 6	Aportaciones al IMSS.	103,856.29	-43,273.46	60,582.83	60,582.83	0.00	60,582.83	60,582.83	60,582.83	60,582.83	60,582.83	0.00	0.00
06 1 7 3 1 R 120 01 S08 A005 000 1 142	Aportaciones a Fondos de Vivienda.	128,255.65	1,465.85	129,721.50	129,721.50	0.00	86,091.49	64,127.82	64,127.82	64,127.82	64,127.82	21,963.67	65,593.68
06 1 7 3 1 R 120 01 S08 A005 000 1 14202 1 1 5811 S 28 01 2019 2	Aportaciones al INFONAVIT.	0.00	65,593.68	65,593.68	65,593.68	0.00	21,963.67	0.00	0.00	0.00	0.00	21,963.67	65,593.68
06 1 7 3 1 R 120 01 S08 A005 000 1 14202 1 1 5811 S 28 01 2019 6	Aportaciones al INFONAVIT.	128,255.65	-64,127.83	64,127.82	64,127.82	0.00	64,127.82	64,127.82	64,127.82	64,127.82	64,127.82	0.00	0.00
06 1 7 3 1 R 120 01 S08 A005 000 1 1500	Otras Prestaciones Sociales y Económicas.	187,440.00	14,652.00	202,092.00	202,092.00	0.00	151,569.00	143,148.50	143,148.50	143,148.50	143,148.50	8,420.50	58,943.50
06 1 7 3 1 R 120 01 S08 A005 000 1 159	Otras Prestaciones Sociales y Económicas.	187,440.00	14,652.00	202,092.00	202,092.00	0.00	151,569.00	143,148.50	143,148.50	143,148.50	143,148.50	8,420.50	58,943.50
06 1 7 3 1 R 120 01 S08 A005 000 1 15906 1 1 5811 S 28 01 2019 2	Previsión Social Múltiple.	0.00	92,752.00	92,752.00	92,752.00	0.00	42,229.00	33,808.50	33,808.50	33,808.50	33,808.50	8,420.50	58,943.50
06 1 7 3 1 R 120 01 S08 A005 000 1 15906 1 1 5811 S 28 01 2019 6	Previsión Social Múltiple.	187,440.00	-78,100.00	109,340.00	109,340.00	0.00	109,340.00	109,340.00	109,340.00	109,340.00	109,340.00	0.00	0.00
06 1 7 3 1 R 120 01 S08 A005 000 1 1700	Pago de Estímulos a Servidores Públicos.	79,400.00	0.00	79,400.00	79,400.00	0.00	79,400.00	79,400.00	79,400.00	79,400.00	79,400.00	0.00	0.00

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
06	1	7	3	1	R	120	01	S08	A005	000	1	171									Estímulos.	79,400.00	0.00	79,400.00	79,400.00	0.00	79,400.00	79,400.00	79,400.00	79,400.00	79,400.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	1	17102	1	1	5811	S	28	01	2019	2	Estímulos al Personal.	0.00	19,800.00	19,800.00	19,800.00	0.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	1	17102	1	1	5811	S	28	01	2019	6	Estímulos al Personal.	19,800.00	-19,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	1	17103	1	1	5811	S	28	01	2019	6	Incentivo al Personal.	59,600.00	0.00	59,600.00	59,600.00	0.00	59,600.00	59,600.00	59,600.00	59,600.00	59,600.00	0.00	0.00
06	1	7	3	1	R	120	01	S08	A005	000	1	3000									Servicios Generales.	56,749.04	1,740.70	58,489.74	58,489.74	0.00	38,945.14	28,374.51	28,374.51	23,788.42	23,788.42	15,156.72	30,115.23
06	1	7	3	1	R	120	01	S08	A005	000	1	3900									Otros Servicios Generales.	56,749.04	1,740.70	58,489.74	58,489.74	0.00	38,945.14	28,374.51	28,374.51	23,788.42	23,788.42	15,156.72	30,115.23
06	1	7	3	1	R	120	01	S08	A005	000	1	398									Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	56,749.04	1,740.70	58,489.74	58,489.74	0.00	38,945.14	28,374.51	28,374.51	23,788.42	23,788.42	15,156.72	30,115.23
06	1	7	3	1	R	120	01	S08	A005	000	1	39801	1	1	5811	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,740.70	1,740.70	1,740.70	0.00	1,112.46	0.00	0.00	0.00	0.00	1,112.46	1,740.70
06	1	7	3	1	R	120	01	S08	A005	000	1	39801	1	1	5814	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	28,374.53	28,374.53	28,374.53	0.00	9,458.17	0.00	0.00	0.00	0.00	9,458.17	28,374.53
06	1	7	3	1	R	120	01	S08	A005	000	1	39801	1	1	5814	S	28	01	2019	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	56,749.04	-28,374.53	28,374.51	28,374.51	0.00	28,374.51	28,374.51	28,374.51	23,788.42	23,788.42	4,586.09	0.00
07																					Unidad de Asuntos Jurídicos	1,441,500.97	44,638.68	1,486,139.65	1,486,139.65	0.00	977,528.66	885,766.98	885,766.98	882,443.29	882,443.29	95,085.37	600,372.67
07	1																				Gobierno	1,441,500.97	44,638.68	1,486,139.65	1,486,139.65	0.00	977,528.66	885,766.98	885,766.98	882,443.29	882,443.29	95,085.37	600,372.67
07	1	7																			Asuntos de Orden Público y de Seguridad Interior	1,441,500.97	44,638.68	1,486,139.65	1,486,139.65	0.00	977,528.66	885,766.98	885,766.98	882,443.29	882,443.29	95,085.37	600,372.67
07	1	7	3																		Otros Asuntos de Orden Público y Seguridad	1,441,500.97	44,638.68	1,486,139.65	1,486,139.65	0.00	977,528.66	885,766.98	885,766.98	882,443.29	882,443.29	95,085.37	600,372.67
07	1	7	3	1																	Otros Asuntos de Orden Público y Seguridad	1,441,500.97	44,638.68	1,486,139.65	1,486,139.65	0.00	977,528.66	885,766.98	885,766.98	882,443.29	882,443.29	95,085.37	600,372.67
07	1	7	3	1	R																En Construcción.	1,441,500.97	44,638.68	1,486,139.65	1,486,139.65	0.00	977,528.66	885,766.98	885,766.98	882,443.29	882,443.29	95,085.37	600,372.67
07	1	7	3	1	R	120															Programa de control de confianza	1,441,500.97	44,638.68	1,486,139.65	1,486,139.65	0.00	977,528.66	885,766.98	885,766.98	882,443.29	882,443.29	95,085.37	600,372.67
07	1	7	3	1	R	120	01														Asignación Normal	1,441,500.97	44,638.68	1,486,139.65	1,486,139.65	0.00	977,528.66	885,766.98	885,766.98	882,443.29	882,443.29	95,085.37	600,372.67
07	1	7	3	1	R	120	01	A19													Asesoría en Materia Jurídica	1,441,500.97	44,638.68	1,486,139.65	1,486,139.65	0.00	977,528.66	885,766.98	885,766.98	882,443.29	882,443.29	95,085.37	600,372.67
07	1	7	3	1	R	120	01	A19	A001												Formulación e Instrumentación de políticas y normas institucionales	1,441,500.97	44,638.68	1,486,139.65	1,486,139.65	0.00	977,528.66	885,766.98	885,766.98	882,443.29	882,443.29	95,085.37	600,372.67
07	1	7	3	1	R	120	01	A19	A001	000											Cobertura Estatal	1,441,500.97	44,638.68	1,486,139.65	1,486,139.65	0.00	977,528.66	885,766.98	885,766.98	882,443.29	882,443.29	95,085.37	600,372.67
07	1	7	3	1	R	120	01	A19	A001	000	1	1000									Servicios Personales.	1,409,204.53	43,782.32	1,452,986.85	1,452,986.85	0.00	955,451.51	869,618.76	869,618.76	869,618.76	869,618.76	85,832.75	583,368.09
07	1	7	3	1	R	120	01	A19	A001	000	1	1100									Remuneraciones al Personal de Carácter Permanente.	704,214.00	21,126.72	725,340.72	725,340.72	0.00	544,005.45	503,147.47	503,147.47	503,147.47	503,147.47	40,857.98	222,193.25
07	1	7	3	1	R	120	01	A19	A001	000	1	113									Sueldos Base al Personal Permanente.	704,214.00	21,126.72	725,340.72	725,340.72	0.00	544,005.45	503,147.47	503,147.47	503,147.47	503,147.47	40,857.98	222,193.25
07	1	7	3	1	R	120	01	A19	A001	000	1	11304	1	1	5811	S	28	01	2019	2	Sueldo al Personal de Confianza.	0.00	314,549.22	314,549.22	314,549.22	0.00	133,213.95	92,355.97	92,355.97	92,355.97	92,355.97	40,857.98	222,193.25
07	1	7	3	1	R	120	01	A19	A001	000	1	11304	1	1	5811	S	28	01	2019	6	Sueldo al Personal de Confianza.	704,214.00	-293,422.50	410,791.50	410,791.50	0.00	410,791.50	410,791.50	410,791.50	410,791.50	410,791.50	0.00	0.00
07	1	7	3	1	R	120	01	A19	A001	000	1	1300									Remuneraciones Adicionales y Especiales.	425,742.23	13,699.50	439,441.73	439,441.73	0.00	190,259.79	173,754.41	173,754.41	173,754.41	173,754.41	16,505.38	265,687.32
07	1	7	3	1	R	120	01	A19	A001	000	1	132									Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	151,882.17	5,483.98	157,366.15	157,366.15	0.00	8,925.36	6,508.97	6,508.97	6,508.97	6,508.97	2,416.39	150,857.18
07	1	7	3	1	R	120	01	A19	A001	000	1	13201	1	1	5811	S	28	01	2019	2	Primas de Vacaciones y Dominical.	0.00	9,367.46	9,367.46	9,367.46	0.00	188.77	0.00	0.00	0.00	0.00	188.77	9,367.46
07	1	7	3	1	R	120	01	A19	A001	000	1	13201	1	1	5811	S	28	01	2019	6	Primas de Vacaciones y Dominical.	17,473.17	-8,736.58	8,736.59	8,736.59	0.00	8,736.59	6,508.97	6,508.97	6,508.97	6,508.97	2,227.62	2,227.62
07	1	7	3	1	R	120	01	A19	A001	000	1	13202	1	1	5811	S	28	01	2019	2	Aguinaldo o Gratificación de Fin de Año.	0.00	139,262.10	139,262.10	139,262.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,262.10
07	1	7	3	1	R	120	01	A19	A001	000	1	13202	1	1	5811	S	28	01	2019	6	Aguinaldo o Gratificación de Fin de Año.	134,409.00	-134,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	1	7	3	1	R	120	01	A19	A001	000	1	134									Compensaciones.	273,860.06	8,215.52	282,075.58	282,075.58	0.00	181,334.43	167,245.44	167,245.44	167,245.44	167,245.44	14,088.99	114,830.14
07	1	7	3	1	R	120	01	A19	A001	000	1	13420	1	1	5811	S	28	01	2019	2	Compensaciones por Servicios Especiales.	0.00	145,145.57	145,145.57	145,145.57	0.00	44,404.42	30,315.45	30,315.45	30,315.45	30,315.45	14,088.97	114,830.12
07	1	7	3	1	R	120	01	A19	A001	000	1	13420	1	1	5811	S	28	01	2019	6	Compensaciones por Servicios Especiales.	273,860.06	-136,930.05	136,930.01	136,930.01	0.00	136,930.01	136,929.99	136,929.99	136,929.99	136,929.99	0.02	0.02
07	1	7	3	1	R	120	01	A19	A001	000	1	1400									Seguridad Social.	131,108.30	964.10	132,072.40	132,072.40	0.00	92,612.27	70,377.88	70,377.88	70,377.88	70,377.88	22,234.39	61,694.52
07	1	7	3	1	R	120	01	A19	A001	000	1	141									Aportaciones de Seguridad Social.	57,884.47	262.10	58,146.57	58,146.57	0.00	43,515.18	33,765.97	33,765.97	33,765.97	33,765.97	9,749.21	24,380.60
07	1	7	3	1	R	120	01	A19	A001	000	1	14103	1	1	5811	S	28	01	2019	2	Aportaciones al IMSS.	0.00	24,380.60	24,380.60	24,380.60	0.00	9,749.21	0.00	0.00	0.00	0.00	9,749.21	24,380.60
07	1	7	3	1	R	120	01	A19	A001	000	1	14103	1	1	5811	S	28	01	2019	6	Aportaciones al IMSS.	57,884.47	-24,118.50	33,765.97	33,765.97	0.00	33,765.97	33,765.97	33,765.97	33,765.97	33,765.97	0.00	0.00
07	1	7	3	1	R	120	01	A19	A001	000	1	142									Aportaciones a Fondos de Vivienda.	73,223.83	702.00	73,925.83	73,925.83	0.00	49,097.09	36,611.91	36,611.91	36,611.91	36,611.91	12,485.18	37,313.92
07	1	7	3	1	R	120	01	A19	A001	000	1	14202	1	1	5811	S	28	01	2019	2	Aportaciones al INFONAVIT.	0.00	37,313.92	37,313.92	37,313.92	0.00	12,485.18	0.00	0.00	0.00	0.00	12,485.18	37,313.92
07	1	7	3	1	R	120	01	A19	A001	000	1	14202	1	1	5811	S	28	01	2019	6	Aportaciones al INFONAVIT.	73,223.83	-36,611.92	36,611.91	36,611.91	0.00	36,611.91	36,611.91	36,611.91	36,611.91	36,611.91	0.00	0.00
07	1	7	3	1	R	120	01	A19	A001	000	1	1500									Otras Prestaciones Sociales y Económicas.	102,240.00	7,992.00	110,232.00	110,232.00	0.00	82,674.00	76,439.00	76,439.00	76,439.00	76,439.00	6,235.00	33,793.00
07	1	7	3	1	R	120	01	A19	A001	000	1	159									Otras Prestaciones Sociales y Económicas.	102,240.00	7,992.00	110,232.00	110,232.00	0.00	82,674.00	76,439.00	76,439.00	76,439.00	76,439.00	6,235.00	33,793.00
07	1	7	3	1	R	120	01	A19	A001	000	1	15906	1	1	5811	S	28	01	2019	2	Previsión Social Múltiple.	0.00	50,592.00	50,592.00	50,592.00	0.00	23,034.00	16,799.00	16,799.00	16,799.00	16,799.00	6,235.00	33,793.00
07	1	7	3	1	R	120	01	A19	A001	000	1	15906	1	1	5811	S	28	01	2019	6	Previsión Social Múltiple.	102,240.00	-42,600.00	59,640.00	59,640.00	0.00	59,640.00	59,640.00	59,640.00	59,640.00	59,640.00	0.00	0.00

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07	1	7	3	1	R	120	01	A19	A001	000	1	1700									Pago de Estímulos a Servidores Públicos.	45,900.00	0.00	45,900.00	45,900.00	0.00	45,900.00	45,900.00	45,900.00	45,900.00	45,900.00	0.00	0.00
07	1	7	3	1	R	120	01	A19	A001	000	1	171									Estímulos.	45,900.00	0.00	45,900.00	45,900.00	0.00	45,900.00	45,900.00	45,900.00	45,900.00	45,900.00	0.00	0.00
07	1	7	3	1	R	120	01	A19	A001	000	1	17102	1	1	5811	S	28	01	2019	2	Estímulos al Personal.	0.00	10,800.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00	0.00
07	1	7	3	1	R	120	01	A19	A001	000	1	17102	1	1	5811	S	28	01	2019	6	Estímulos al Personal.	10,800.00	-10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	1	7	3	1	R	120	01	A19	A001	000	1	17103	1	1	5811	S	28	01	2019	6	Incentivo al Personal.	35,100.00	0.00	35,100.00	35,100.00	0.00	35,100.00	35,100.00	35,100.00	35,100.00	35,100.00	0.00	0.00
07	1	7	3	1	R	120	01	A19	A001	000	1	3000									Servicios Generales.	32,296.44	856.36	33,152.80	33,152.80	0.00	22,077.15	16,148.22	16,148.22	12,824.53	12,824.53	9,252.62	17,004.58
07	1	7	3	1	R	120	01	A19	A001	000	1	3900									Otros Servicios Generales.	32,296.44	856.36	33,152.80	33,152.80	0.00	22,077.15	16,148.22	16,148.22	12,824.53	12,824.53	9,252.62	17,004.58
07	1	7	3	1	R	120	01	A19	A001	000	1	398									Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	32,296.44	856.36	33,152.80	33,152.80	0.00	22,077.15	16,148.22	16,148.22	12,824.53	12,824.53	9,252.62	17,004.58
07	1	7	3	1	R	120	01	A19	A001	000	1	39801	1	1	5811	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	856.36	856.36	856.36	0.00	546.19	0.00	0.00	0.00	0.00	546.19	856.36
07	1	7	3	1	R	120	01	A19	A001	000	1	39801	1	1	5814	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	16,148.22	16,148.22	16,148.22	0.00	5,382.74	0.00	0.00	0.00	0.00	5,382.74	16,148.22
07	1	7	3	1	R	120	01	A19	A001	000	1	39801	1	1	5814	S	28	01	2019	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	32,296.44	-16,148.22	16,148.22	16,148.22	0.00	16,148.22	16,148.22	16,148.22	12,824.53	12,824.53	3,323.69	0.00
08																					Unidad de Informática	1,043,946.82	32,239.46	1,076,186.28	1,076,186.28	0.00	705,886.05	647,596.77	647,596.77	646,051.32	646,051.32	59,834.73	428,589.51
08	1																				Gobierno	1,043,946.82	32,239.46	1,076,186.28	1,076,186.28	0.00	705,886.05	647,596.77	647,596.77	646,051.32	646,051.32	59,834.73	428,589.51
08	1	7																			Asuntos de Orden Público y de Seguridad Interior	1,043,946.82	32,239.46	1,076,186.28	1,076,186.28	0.00	705,886.05	647,596.77	647,596.77	646,051.32	646,051.32	59,834.73	428,589.51
08	1	7	3																		Otros Asuntos de Orden Público y Seguridad	1,043,946.82	32,239.46	1,076,186.28	1,076,186.28	0.00	705,886.05	647,596.77	647,596.77	646,051.32	646,051.32	59,834.73	428,589.51
08	1	7	3	1																	Otros Asuntos de Orden Público y Seguridad	1,043,946.82	32,239.46	1,076,186.28	1,076,186.28	0.00	705,886.05	647,596.77	647,596.77	646,051.32	646,051.32	59,834.73	428,589.51
08	1	7	3	1	R																En Construcción.	1,043,946.82	32,239.46	1,076,186.28	1,076,186.28	0.00	705,886.05	647,596.77	647,596.77	646,051.32	646,051.32	59,834.73	428,589.51
08	1	7	3	1	R	120															Programa de control de confianza	1,043,946.82	32,239.46	1,076,186.28	1,076,186.28	0.00	705,886.05	647,596.77	647,596.77	646,051.32	646,051.32	59,834.73	428,589.51
08	1	7	3	1	R	120	01														Asignación Normal	1,043,946.82	32,239.46	1,076,186.28	1,076,186.28	0.00	705,886.05	647,596.77	647,596.77	646,051.32	646,051.32	59,834.73	428,589.51
08	1	7	3	1	R	120	01	A05													Administración y Desarrollo de Recursos Informáticos	1,043,946.82	32,239.46	1,076,186.28	1,076,186.28	0.00	705,886.05	647,596.77	647,596.77	646,051.32	646,051.32	59,834.73	428,589.51
08	1	7	3	1	R	120	01	A05	A001												Desarrollo tecnológico e información estratégica	1,043,946.82	32,239.46	1,076,186.28	1,076,186.28	0.00	705,886.05	647,596.77	647,596.77	646,051.32	646,051.32	59,834.73	428,589.51
08	1	7	3	1	R	120	01	A05	A001	000											Cobertura Estatal	1,043,946.82	32,239.46	1,076,186.28	1,076,186.28	0.00	705,886.05	647,596.77	647,596.77	646,051.32	646,051.32	59,834.73	428,589.51
08	1	7	3	1	R	120	01	A05	A001	000	1	1000									Servicios Personales.	1,021,079.94	31,621.25	1,052,701.19	1,052,701.19	0.00	690,248.69	636,163.32	636,163.32	636,163.32	636,163.32	54,085.37	416,537.87
08	1	7	3	1	R	120	01	A05	A001	000	1	1100									Remuneraciones al Personal de Carácter Permanente.	519,445.92	15,583.68	535,029.60	535,029.60	0.00	401,272.02	378,439.25	378,439.25	378,439.25	378,439.25	22,832.77	156,590.35
08	1	7	3	1	R	120	01	A05	A001	000	1	113									Sueldos Base al Personal Permanente.	519,445.92	15,583.68	535,029.60	535,029.60	0.00	401,272.02	378,439.25	378,439.25	378,439.25	378,439.25	22,832.77	156,590.35
08	1	7	3	1	R	120	01	A05	A001	000	1	11304	1	1	5811	S	28	01	2019	2	Sueldo al Personal de Confianza.	0.00	232,019.48	232,019.48	232,019.48	0.00	98,261.90	75,429.13	75,429.13	75,429.13	75,429.13	22,832.77	156,590.35
08	1	7	3	1	R	120	01	A05	A001	000	1	11304	1	1	5811	S	28	01	2019	6	Sueldo al Personal de Confianza.	519,445.92	-216,435.80	303,010.12	303,010.12	0.00	303,010.12	303,010.12	303,010.12	303,010.12	303,010.12	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	1300									Remuneraciones Adicionales y Especiales.	312,671.89	9,998.60	322,670.49	322,670.49	0.00	140,181.36	127,865.50	127,865.50	127,865.50	127,865.50	12,315.86	194,804.99
08	1	7	3	1	R	120	01	A05	A001	000	1	132									Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	110,665.78	3,938.30	114,604.08	114,604.08	0.00	6,424.45	1,719.60	1,719.60	1,719.60	1,719.60	4,704.85	112,884.48
08	1	7	3	1	R	120	01	A05	A001	000	1	13201	1	1	5811	S	28	01	2019	2	Primas de Vacaciones y Dominical.	0.00	6,818.79	6,818.79	6,818.79	0.00	58.72	0.00	0.00	0.00	0.00	58.72	6,818.79
08	1	7	3	1	R	120	01	A05	A001	000	1	13201	1	1	5811	S	28	01	2019	6	Primas de Vacaciones y Dominical.	12,731.46	-6,365.73	6,365.73	6,365.73	0.00	6,365.73	1,719.60	1,719.60	1,719.60	1,719.60	4,646.13	4,646.13
08	1	7	3	1	R	120	01	A05	A001	000	1	13202	1	1	5811	S	28	01	2019	2	Aguinaldo o Gratificación de Fin de Año.	0.00	101,419.56	101,419.56	101,419.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,419.56
08	1	7	3	1	R	120	01	A05	A001	000	1	13202	1	1	5811	S	28	01	2019	6	Aguinaldo o Gratificación de Fin de Año.	97,934.32	-97,934.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	134									Compensaciones.	202,006.11	6,060.30	208,066.41	208,066.41	0.00	133,756.91	126,145.90	126,145.90	126,145.90	126,145.90	7,611.01	81,920.51
08	1	7	3	1	R	120	01	A05	A001	000	1	13420	1	1	5811	S	28	01	2019	2	Compensaciones por Servicios Especiales.	0.00	107,063.34	107,063.34	107,063.34	0.00	32,753.84	25,142.89	25,142.89	25,142.89	25,142.89	7,610.95	81,920.45
08	1	7	3	1	R	120	01	A05	A001	000	1	13420	1	1	5811	S	28	01	2019	6	Compensaciones por Servicios Especiales.	202,006.11	-101,003.04	101,003.07	101,003.07	0.00	101,003.07	101,003.01	101,003.01	101,003.01	101,003.01	0.06	0.06
08	1	7	3	1	R	120	01	A05	A001	000	1	1400									Seguridad Social.	92,202.13	710.97	92,913.10	92,913.10	0.00	65,079.31	49,426.57	49,426.57	49,426.57	49,426.57	15,652.74	43,486.53
08	1	7	3	1	R	120	01	A05	A001	000	1	141									Aportaciones de Seguridad Social.	39,906.16	193.40	40,099.56	40,099.56	0.00	30,008.00	23,278.57	23,278.57	23,278.57	23,278.57	6,729.43	16,820.99
08	1	7	3	1	R	120	01	A05	A001	000	1	14103	1	1	5811	S	28	01	2019	2	Aportaciones al IMSS.	0.00	16,820.99	16,820.99	16,820.99	0.00	6,729.43	0.00	0.00	0.00	0.00	6,729.43	16,820.99
08	1	7	3	1	R	120	01	A05	A001	000	1	14103	1	1	5811	S	28	01	2019	6	Aportaciones al IMSS.	39,906.16	-16,627.59	23,278.57	23,278.57	0.00	23,278.57	23,278.57	23,278.57	23,278.57	23,278.57	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	142									Aportaciones a Fondos de Vivienda.	52,295.97	517.57	52,813.54	52,813.54	0.00	35,071.31	26,148.00	26,148.00	26,148.00	26,148.00	8,923.31	26,665.54
08	1	7	3	1	R	120	01	A05	A001	000	1	14202	1	1	5811	S	28	01	2019	2	Aportaciones al INFONAVIT.	0.00	26,665.54	26,665.54	26,665.54	0.00	8,923.31	0.00	0.00	0.00	0.00	8,923.31	26,665.54
08	1	7	3	1	R	120	01	A05	A001	000	1	14202	1	1	5811	S	28	01	2019	6	Aportaciones al INFONAVIT.	52,295.97	-26,147.97	26,148.00	26,148.00	0.00	26,148.00	26,148.00	26,148.00	26,148.00	26,148.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	1500									Otras Prestaciones Sociales y Económicas.	68,160.00	5,328.00	73,488.00	73,488.00	0.00	55,116.00	51,832.00	51,832.00	51,832.00	51,832.00	3,284.00	21,656.00
08	1	7	3	1	R	120	01	A05	A001	000	1	159									Otras Prestaciones Sociales y Económicas.	68,160.00	5,328.00	73,488.00	73,488.00	0.00	55,116.00	51,832.00	51,832.00	51,832.00	51,832.00	3,284.00	21,656.00

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
08	1	7	3	1	R	120	01	A05	A001	000	1	15906	1	1	5811	S	28	01	2019	2	Previsión Social Múltiple.	0.00	33,728.00	33,728.00	33,728.00	0.00	15,356.00	12,072.00	12,072.00	12,072.00	12,072.00	3,284.00	21,656.00
08	1	7	3	1	R	120	01	A05	A001	000	1	15906	1	1	5811	S	28	01	2019	6	Previsión Social Múltiple.	68,160.00	-28,400.00	39,760.00	39,760.00	0.00	39,760.00	39,760.00	39,760.00	39,760.00	39,760.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	1700									Pago de Estímulos a Servidores Públicos.	28,600.00	0.00	28,600.00	28,600.00	0.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	171									Estímulos.	28,600.00	0.00	28,600.00	28,600.00	0.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	17102	1	1	5811	S	28	01	2019	2	Estímulos al Personal.	0.00	7,200.00	7,200.00	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	17102	1	1	5811	S	28	01	2019	6	Estímulos al Personal.	7,200.00	-7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	17103	1	1	5811	S	28	01	2019	6	Incentivo al Personal.	21,400.00	0.00	21,400.00	21,400.00	0.00	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00	0.00	0.00
08	1	7	3	1	R	120	01	A05	A001	000	1	3000									Servicios Generales.	22,866.88	618.21	23,485.09	23,485.09	0.00	15,637.36	11,433.45	11,433.45	9,888.00	9,888.00	5,749.36	12,051.64
08	1	7	3	1	R	120	01	A05	A001	000	1	3900									Otros Servicios Generales.	22,866.88	618.21	23,485.09	23,485.09	0.00	15,637.36	11,433.45	11,433.45	9,888.00	9,888.00	5,749.36	12,051.64
08	1	7	3	1	R	120	01	A05	A001	000	1	398									Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	22,866.88	618.21	23,485.09	23,485.09	0.00	15,637.36	11,433.45	11,433.45	9,888.00	9,888.00	5,749.36	12,051.64
08	1	7	3	1	R	120	01	A05	A001	000	1	39801	1	1	5811	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	618.21	618.21	618.21	0.00	392.76	0.00	0.00	0.00	0.00	392.76	618.21
08	1	7	3	1	R	120	01	A05	A001	000	1	39801	1	1	5814	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	11,433.43	11,433.43	11,433.43	0.00	3,811.15	0.00	0.00	0.00	0.00	3,811.15	11,433.43
08	1	7	3	1	R	120	01	A05	A001	000	1	39801	1	1	5814	S	28	01	2019	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	22,866.88	-11,433.43	11,433.45	11,433.45	0.00	11,433.45	11,433.45	11,433.45	9,888.00	9,888.00	1,545.45	0.00
09																					Unidad de Apoyo Administrativo	48,093,894.86	-2,410,890.41	45,683,004.45	45,651,034.25	31,970.20	31,623,756.96	25,267,615.42	25,267,615.42	25,255,246.42	25,255,246.42	6,368,510.54	20,383,418.83
09	1																				Gobierno	48,093,894.86	-2,410,890.41	45,683,004.45	45,651,034.25	31,970.20	31,623,756.96	25,267,615.42	25,267,615.42	25,255,246.42	25,255,246.42	6,368,510.54	20,383,418.83
09	1	7																			Asuntos de Orden Público y de Seguridad Interior	48,093,894.86	-2,410,890.41	45,683,004.45	45,651,034.25	31,970.20	31,623,756.96	25,267,615.42	25,267,615.42	25,255,246.42	25,255,246.42	6,368,510.54	20,383,418.83
09	1	7	3																		Otros Asuntos de Orden Público y Seguridad	48,093,894.86	-2,410,890.41	45,683,004.45	45,651,034.25	31,970.20	31,623,756.96	25,267,615.42	25,267,615.42	25,255,246.42	25,255,246.42	6,368,510.54	20,383,418.83
09	1	7	3	1																	Otros Asuntos de Orden Público y Seguridad	48,093,894.86	-2,410,890.41	45,683,004.45	45,651,034.25	31,970.20	31,623,756.96	25,267,615.42	25,267,615.42	25,255,246.42	25,255,246.42	6,368,510.54	20,383,418.83
09	1	7	3	1	R																En Construcción.	48,093,894.86	-2,410,890.41	45,683,004.45	45,651,034.25	31,970.20	31,623,756.96	25,267,615.42	25,267,615.42	25,255,246.42	25,255,246.42	6,368,510.54	20,383,418.83
09	1	7	3	1	R	120															Programa de control de confianza	48,093,894.86	-2,410,890.41	45,683,004.45	45,651,034.25	31,970.20	31,623,756.96	25,267,615.42	25,267,615.42	25,255,246.42	25,255,246.42	6,368,510.54	20,383,418.83
09	1	7	3	1	R	120	01														Asignación Normal	11,642,132.55	1,172,134.52	12,814,267.07	12,782,296.87	31,970.20	9,077,238.32	8,348,479.58	8,348,479.58	8,336,110.58	8,336,110.58	741,127.74	4,433,817.29
09	1	7	3	1	R	120	01	S01													Servicios de Apoyo Administrativo	11,642,132.55	1,172,134.52	12,814,267.07	12,782,296.87	31,970.20	9,077,238.32	8,348,479.58	8,348,479.58	8,336,110.58	8,336,110.58	741,127.74	4,433,817.29
09	1	7	3	1	R	120	01	S01	A001												Administrar los recursos humanos, financieros y materiales	11,642,132.55	1,172,134.52	12,814,267.07	12,782,296.87	31,970.20	9,077,238.32	8,348,479.58	8,348,479.58	8,336,110.58	8,336,110.58	741,127.74	4,433,817.29
09	1	7	3	1	R	120	01	S01	A001	000											Cobertura Estatal	11,642,132.55	1,172,134.52	12,814,267.07	12,782,296.87	31,970.20	9,077,238.32	8,348,479.58	8,348,479.58	8,336,110.58	8,336,110.58	741,127.74	4,433,817.29
09	1	7	3	1	R	120	01	S01	A001	000	0	2000									Materiales y Suministros.	444,858.54	327,974.24	772,832.78	772,832.78	0.00	676,639.97	639,234.28	639,234.28	639,234.28	639,234.28	37,405.69	133,598.50
09	1	7	3	1	R	120	01	S01	A001	000	0	2100									Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	143,898.02	83,096.49	226,994.51	226,994.51	0.00	195,674.69	162,903.64	162,903.64	162,903.64	162,903.64	32,771.05	64,090.87
09	1	7	3	1	R	120	01	S01	A001	000	0	211									Materiales, Útiles y Equipos Menores de Oficina.	30,197.16	-9,990.72	20,206.44	20,206.44	0.00	15,173.58	13,772.30	13,772.30	13,772.30	13,772.30	1,401.28	6,434.14
09	1	7	3	1	R	120	01	S01	A001	000	0	21101	1	1	5817	S	28	01	2019	1	Materiales y Útiles de Oficina.	30,197.16	-9,990.72	20,206.44	20,206.44	0.00	15,173.58	13,772.30	13,772.30	13,772.30	13,772.30	1,401.28	6,434.14
09	1	7	3	1	R	120	01	S01	A001	000	0	212									Materiales y Útiles de Impresión y Reproducción.	60,173.61	15,411.04	75,584.65	75,584.65	0.00	60,541.27	60,541.27	60,541.27	60,541.27	60,541.27	0.00	15,043.38
09	1	7	3	1	R	120	01	S01	A001	000	0	21201	1	1	5817	S	28	01	2019	1	Materiales y Útiles de Impresión y Reproducción.	60,173.61	15,411.04	75,584.65	75,584.65	0.00	60,541.27	60,541.27	60,541.27	60,541.27	60,541.27	0.00	15,043.38
09	1	7	3	1	R	120	01	S01	A001	000	0	214									Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	27,868.56	46,133.25	74,001.81	74,001.81	0.00	67,034.67	38,448.43	38,448.43	38,448.43	38,448.43	28,586.24	35,553.38
09	1	7	3	1	R	120	01	S01	A001	000	0	21401	1	1	5817	S	28	01	2019	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	27,868.56	46,133.25	74,001.81	74,001.81	0.00	67,034.67	38,448.43	38,448.43	38,448.43	38,448.43	28,586.24	35,553.38
09	1	7	3	1	R	120	01	S01	A001	000	0	216									Material de Limpieza.	25,658.69	31,542.92	57,201.61	57,201.61	0.00	52,925.17	50,141.64	50,141.64	50,141.64	50,141.64	2,783.53	7,059.97
09	1	7	3	1	R	120	01	S01	A001	000	0	21601	1	1	5817	S	28	01	2019	1	Material de Limpieza.	25,658.69	31,542.92	57,201.61	57,201.61	0.00	52,925.17	50,141.64	50,141.64	50,141.64	50,141.64	2,783.53	7,059.97
09	1	7	3	1	R	120	01	S01	A001	000	0	2200									Alimentos y Utensilios.	91,183.40	15,551.20	106,734.60	106,734.60	0.00	84,032.23	84,032.23	84,032.23	84,032.23	84,032.23	0.00	22,702.37
09	1	7	3	1	R	120	01	S01	A001	000	0	221									Productos Alimenticios para Personas.	90,809.60	431.76	91,241.36	91,241.36	0.00	68,538.99	68,538.99	68,538.99	68,538.99	68,538.99	0.00	22,702.37
09	1	7	3	1	R	120	01	S01	A001	000	0	22111	1	1	5817	S	28	01	2019	1	Productos Alimenticios para Personas.	90,809.60	431.76	91,241.36	91,241.36	0.00	68,538.99	68,538.99	68,538.99	68,538.99	68,538.99	0.00	22,702.37
09	1	7	3	1	R	120	01	S01	A001	000	0	223									Utensilios para el Servicio de Alimentación.	373.80	15,119.44	15,493.24	15,493.24	0.00	15,493.24	15,493.24	15,493.24	15,493.24	15,493.24	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	22301	1	1	5817	S	28	01	2019	1	Utensilios para el Servicio de Alimentación.	373.80	15,119.44	15,493.24	15,493.24	0.00	15,493.24	15,493.24	15,493.24	15,493.24	15,493.24	0.00	0.00

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UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	01	S01	A001	000	0	2400									Materiales y Artículos de Construcción y de Reparación.	33,720.50	125,943.63	159,664.13	159,664.13	0.00	155,250.56	155,250.56	155,250.56	155,250.56	155,250.56	0.00	4,413.57
09	1	7	3	1	R	120	01	S01	A001	000	0	241									Productos Minerales no Metálicos.	0.00	1,299.20	1,299.20	1,299.20	0.00	1,299.20	1,299.20	1,299.20	1,299.20	1,299.20	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	24101	1	1	5817	S	28	01	2019	1	Productos Minerales no Metálicos.	0.00	1,299.20	1,299.20	1,299.20	0.00	1,299.20	1,299.20	1,299.20	1,299.20	1,299.20	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	242									Cemento y Productos de Concreto.	0.00	8,860.94	8,860.94	8,860.94	0.00	8,860.94	8,860.94	8,860.94	8,860.94	8,860.94	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	24201	1	1	5817	S	28	01	2019	1	Cemento y Productos de Concreto.	0.00	8,860.94	8,860.94	8,860.94	0.00	8,860.94	8,860.94	8,860.94	8,860.94	8,860.94	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	243									Cal, Yeso y Productos de Yeso.	0.00	21,174.12	21,174.12	21,174.12	0.00	21,174.12	21,174.12	21,174.12	21,174.12	21,174.12	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	24301	1	1	5817	S	28	01	2019	1	Cal, Yeso y Productos de Yeso.	0.00	21,174.12	21,174.12	21,174.12	0.00	21,174.12	21,174.12	21,174.12	21,174.12	21,174.12	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	246									Material Eléctrico y Electrónico.	17,654.37	36,422.26	54,076.63	54,076.63	0.00	49,663.06	49,663.06	49,663.06	49,663.06	49,663.06	0.00	4,413.57
09	1	7	3	1	R	120	01	S01	A001	000	0	24601	1	1	5817	S	28	01	2019	1	Material Eléctrico y Electrónico.	17,654.37	36,422.26	54,076.63	54,076.63	0.00	49,663.06	49,663.06	49,663.06	49,663.06	49,663.06	0.00	4,413.57
09	1	7	3	1	R	120	01	S01	A001	000	0	247									Artículos Metálicos para la Construcción.	0.00	35,658.79	35,658.79	35,658.79	0.00	35,658.79	35,658.79	35,658.79	35,658.79	35,658.79	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	24701	1	1	5817	S	28	01	2019	1	Artículos Metálicos para la Construcción.	0.00	35,658.79	35,658.79	35,658.79	0.00	35,658.79	35,658.79	35,658.79	35,658.79	35,658.79	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	248									Materiales Complementarios.	16,066.13	252.65	16,318.78	16,318.78	0.00	16,318.78	16,318.78	16,318.78	16,318.78	16,318.78	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	24801	1	1	5817	S	28	01	2019	1	Materiales Complementarios.	16,066.13	252.65	16,318.78	16,318.78	0.00	16,318.78	16,318.78	16,318.78	16,318.78	16,318.78	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	249									Otros Materiales y Artículos de Construcción y Reparación.	0.00	22,275.67	22,275.67	22,275.67	0.00	22,275.67	22,275.67	22,275.67	22,275.67	22,275.67	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	24901	1	1	5817	S	28	01	2019	1	Otros Materiales y Artículos de Construcción y Reparación.	0.00	22,275.67	22,275.67	22,275.67	0.00	22,275.67	22,275.67	22,275.67	22,275.67	22,275.67	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	2500									Productos Químicos, Farmacéuticos y de Laboratorio.	0.00	21.00	21.00	21.00	0.00	21.00	21.00	21.00	21.00	21.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	253									Medicinas y Productos Farmacéuticos.	0.00	21.00	21.00	21.00	0.00	21.00	21.00	21.00	21.00	21.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	25301	1	1	5817	S	28	01	2019	1	Medicinas y Productos Farmacéuticos.	0.00	21.00	21.00	21.00	0.00	21.00	21.00	21.00	21.00	21.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	2600									Combustibles, Lubricantes y Aditivos.	126,056.62	36,615.08	162,671.70	162,671.70	0.00	133,248.00	128,613.36	128,613.36	128,613.36	128,613.36	4,634.64	34,058.34
09	1	7	3	1	R	120	01	S01	A001	000	0	261									Combustibles, Lubricantes y Aditivos.	126,056.62	36,615.08	162,671.70	162,671.70	0.00	133,248.00	128,613.36	128,613.36	128,613.36	128,613.36	4,634.64	34,058.34
09	1	7	3	1	R	120	01	S01	A001	000	0	26111	1	1	5817	S	28	01	2019	1	Combustibles.	100,971.37	36,107.72	137,079.09	137,079.09	0.00	111,836.24	111,836.24	111,836.24	111,836.24	111,836.24	0.00	25,242.85
09	1	7	3	1	R	120	01	S01	A001	000	0	26112	1	1	5817	S	28	01	2019	1	Lubricantes y Aditivos.	25,085.25	507.36	25,592.61	25,592.61	0.00	21,411.76	16,777.12	16,777.12	16,777.12	16,777.12	4,634.64	8,815.49
09	1	7	3	1	R	120	01	S01	A001	000	0	2700									Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	0.00	378.00	378.00	378.00	0.00	378.00	378.00	378.00	378.00	378.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	272									Prendas de Seguridad y Protección Personal.	0.00	378.00	378.00	378.00	0.00	378.00	378.00	378.00	378.00	378.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	27201	1	1	5817	S	28	01	2019	1	Prendas de Protección Personal.	0.00	378.00	378.00	378.00	0.00	378.00	378.00	378.00	378.00	378.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	2900									Herramientas, Refacciones y Accesorios Menores.	50,000.00	66,368.84	116,368.84	116,368.84	0.00	108,035.49	108,035.49	108,035.49	108,035.49	108,035.49	0.00	8,333.35
09	1	7	3	1	R	120	01	S01	A001	000	0	291									Herramientas Menores.	0.00	3,523.42	3,523.42	3,523.42	0.00	3,523.42	3,523.42	3,523.42	3,523.42	3,523.42	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	29101	1	1	5817	S	28	01	2019	1	Herramientas Menores.	0.00	3,523.42	3,523.42	3,523.42	0.00	3,523.42	3,523.42	3,523.42	3,523.42	3,523.42	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	292									Refacciones y Accesorios Menores de Edificios.	0.00	850.00	850.00	850.00	0.00	850.00	850.00	850.00	850.00	850.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	29201	1	1	5817	S	28	01	2019	1	Refacciones y Accesorios Menores de Edificios.	0.00	850.00	850.00	850.00	0.00	850.00	850.00	850.00	850.00	850.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	294									Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información.	0.00	762.77	762.77	762.77	0.00	762.77	762.77	762.77	762.77	762.77	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	29401	1	1	5817	S	28	01	2019	1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	0.00	762.77	762.77	762.77	0.00	762.77	762.77	762.77	762.77	762.77	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	296									Refacciones y Accesorios Menores de Equipo de Transporte.	50,000.00	45,091.99	95,091.99	95,091.99	0.00	86,758.64	86,758.64	86,758.64	86,758.64	86,758.64	0.00	8,333.35
09	1	7	3	1	R	120	01	S01	A001	000	0	29601	1	1	5817	S	28	01	2019	1	Refacciones y Accesorios Menores de Equipo de Transporte.	50,000.00	45,091.99	95,091.99	95,091.99	0.00	86,758.64	86,758.64	86,758.64	86,758.64	86,758.64	0.00	8,333.35
09	1	7	3	1	R	120	01	S01	A001	000	0	298									Refacciones y Accesorios Menores de Maquinaria y Otros Equipos.	0.00	16,140.66	16,140.66	16,140.66	0.00	16,140.66	16,140.66	16,140.66	16,140.66	16,140.66	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	29801	1	1	5817	S	28	01	2019	1	Refacciones y Accesorios Menores de Maquinaria y Otros Equipos.	0.00	16,140.66	16,140.66	16,140.66	0.00	16,140.66	16,140.66	16,140.66	16,140.66	16,140.66	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	3000									Servicios Generales.	1,995,070.95	-321,976.90	1,673,094.05	1,673,094.05	0.00	1,298,976.59	1,088,148.57	1,088,148.57	1,083,458.06	1,083,458.06	215,518.53	584,945.48
09	1	7	3	1	R	120	01	S01	A001	000	0	3100									Servicios Básicos.	776,659.50	-432,683.44	343,976.06	343,976.06	0.00	288,630.10	186,781.90	186,781.90	186,781.90	186,781.90	101,848.20	157,194.16
09	1	7	3	1	R	120	01	S01	A001	000	0	311									Energía Eléctrica.	679,659.50	-435,099.11	244,560.39	244,560.39	0.00	213,464.46	160,023.00	160,023.00	160,023.00	160,023.00	53,441.46	84,537.39
09	1	7	3	1	R	120	01	S01	A001	000	0	31101	1	1	5817	S	28	01	2019	1	Servicio de Energía Eléctrica.	679,659.50	-435,099.11	244,560.39	244,560.39	0.00	213,464.46	160,023.00	160,023.00	160,023.00	160,023.00	53,441.46	84,537.39

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09	1	7	3	1	R	120	01	S01	A001	000	0	313									Agua.	42,000.00	-1,592.00	40,408.00	40,408.00	0.00	29,908.00	14,027.00	14,027.00	14,027.00	14,027.00	15,881.00	26,381.00
09	1	7	3	1	R	120	01	S01	A001	000	0	31301	1	1	5817	S	28	01	2019	1	Servicio de Agua.	42,000.00	-1,592.00	40,408.00	40,408.00	0.00	29,908.00	14,027.00	14,027.00	14,027.00	14,027.00	15,881.00	26,381.00
09	1	7	3	1	R	120	01	S01	A001	000	0	315									Telefonía Celular.	0.00	8,591.00	8,591.00	8,591.00	0.00	8,591.00	8,591.00	8,591.00	8,591.00	8,591.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	31501	1	1	5817	S	28	01	2019	1	Servicio de Telefonía Celular.	0.00	8,591.00	8,591.00	8,591.00	0.00	8,591.00	8,591.00	8,591.00	8,591.00	8,591.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	317									Servicios de Acceso de Internet, Redes y Procesamiento de Información.	15,000.00	-1,250.00	13,750.00	13,750.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	13,750.00
09	1	7	3	1	R	120	01	S01	A001	000	0	31706	1	1	5817	S	28	01	2019	1	Servicios de Internet	15,000.00	-1,250.00	13,750.00	13,750.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	13,750.00
09	1	7	3	1	R	120	01	S01	A001	000	0	318									Servicios Postales y Telegráficos.	40,000.00	-3,333.33	36,666.67	36,666.67	0.00	26,666.64	4,140.90	4,140.90	4,140.90	4,140.90	22,525.74	32,525.77
09	1	7	3	1	R	120	01	S01	A001	000	0	31801	1	1	5817	S	28	01	2019	1	Servicio Postal.	40,000.00	-3,333.33	36,666.67	36,666.67	0.00	26,666.64	4,140.90	4,140.90	4,140.90	4,140.90	22,525.74	32,525.77
09	1	7	3	1	R	120	01	S01	A001	000	0	3200									Servicios de Arrendamiento.	417,260.00	2,708.92	419,968.92	419,968.92	0.00	275,154.86	264,608.39	264,608.39	264,608.39	264,608.39	10,546.47	155,360.53
09	1	7	3	1	R	120	01	S01	A001	000	0	323									Arrendamiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	390,000.00	16,714.16	406,714.16	406,714.16	0.00	261,900.10	251,353.63	251,353.63	251,353.63	251,353.63	10,546.47	155,360.53
09	1	7	3	1	R	120	01	S01	A001	000	0	32304	1	1	5817	S	28	01	2019	1	Arrendamiento de Equipo de Administración	390,000.00	16,714.16	406,714.16	406,714.16	0.00	261,900.10	251,353.63	251,353.63	251,353.63	251,353.63	10,546.47	155,360.53
09	1	7	3	1	R	120	01	S01	A001	000	0	327									Arrendamiento de Activos Intangibles.	27,260.00	-14,005.24	13,254.76	13,254.76	0.00	13,254.76	13,254.76	13,254.76	13,254.76	13,254.76	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	32701	1	1	5817	S	28	01	2019	1	Patentes, Derechos de Autor, Regalías y Otros.	27,260.00	-14,005.24	13,254.76	13,254.76	0.00	13,254.76	13,254.76	13,254.76	13,254.76	13,254.76	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	3300									Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	99,205.21	31,126.31	130,331.52	130,331.52	0.00	104,555.27	81,856.67	81,856.67	81,856.67	81,856.67	22,698.60	48,474.85
09	1	7	3	1	R	120	01	S01	A001	000	0	331									Servicios Legales, de Contabilidad, Auditoría y Relacionados.	0.00	27,071.51	27,071.51	27,071.51	0.00	27,071.51	27,071.51	27,071.51	27,071.51	27,071.51	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	33111	1	1	5817	S	28	01	2019	1	Asesorías.	0.00	27,071.51	27,071.51	27,071.51	0.00	27,071.51	27,071.51	27,071.51	27,071.51	27,071.51	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	336									Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.	10,700.71	2,879.84	13,580.55	13,580.55	0.00	10,905.38	10,905.38	10,905.38	10,905.38	10,905.38	0.00	2,675.17
09	1	7	3	1	R	120	01	S01	A001	000	0	33603	1	1	5817	S	28	01	2019	1	Impresiones Oficiales.	10,700.71	2,879.84	13,580.55	13,580.55	0.00	10,905.38	10,905.38	10,905.38	10,905.38	10,905.38	0.00	2,675.17
09	1	7	3	1	R	120	01	S01	A001	000	0	339									Servicios Profesionales, Científicos y Técnicos Integrales.	88,504.50	1,174.96	89,679.46	89,679.46	0.00	66,578.38	43,879.78	43,879.78	43,879.78	43,879.78	22,698.60	45,799.68
09	1	7	3	1	R	120	01	S01	A001	000	0	33901	1	1	5817	S	28	01	2019	1	Subcontratación de Servicios con Terceros	0.00	11,887.64	11,887.64	11,887.64	0.00	11,887.64	0.00	0.00	0.00	0.00	11,887.64	11,887.64
09	1	7	3	1	R	120	01	S01	A001	000	0	33903	1	1	5817	S	28	01	2019	1	Servicios Integrales.	7,500.00	3,666.92	11,166.92	11,166.92	0.00	8,316.92	8,316.92	8,316.92	8,316.92	8,316.92	0.00	2,850.00
09	1	7	3	1	R	120	01	S01	A001	000	0	33916	1	1	5817	S	28	01	2019	1	Servicios de Análisis y Farmacéuticos.	81,004.50	-14,379.60	66,624.90	66,624.90	0.00	46,373.82	35,562.86	35,562.86	35,562.86	35,562.86	10,810.96	31,062.04
09	1	7	3	1	R	120	01	S01	A001	000	0	3400									Servicios Financieros, Bancarios y Comerciales.	134,800.00	-11,833.78	122,966.22	122,966.22	0.00	122,966.22	122,816.22	122,816.22	122,816.22	122,816.22	150.00	150.00
09	1	7	3	1	R	120	01	S01	A001	000	0	345									Seguro de Bienes Patrimoniales.	134,800.00	-15,361.12	119,438.88	119,438.88	0.00	119,438.88	119,438.88	119,438.88	119,438.88	119,438.88	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	34501	1	1	5817	S	28	01	2019	1	Seguro de Bienes Patrimoniales.	0.00	74,638.88	74,638.88	74,638.88	0.00	74,638.88	74,638.88	74,638.88	74,638.88	74,638.88	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	34501	1	1	5817	S	28	01	2019	A	Seguro de Bienes Patrimoniales.	134,800.00	-90,000.00	44,800.00	44,800.00	0.00	44,800.00	44,800.00	44,800.00	44,800.00	44,800.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	348									Comisiones por Ventas.	0.00	3,527.34	3,527.34	3,527.34	0.00	3,527.34	3,377.34	3,377.34	3,377.34	3,377.34	150.00	150.00
09	1	7	3	1	R	120	01	S01	A001	000	0	34801	1	1	5817	S	28	01	2019	1	Comisiones por Ventas.	0.00	3,527.34	3,527.34	3,527.34	0.00	3,527.34	3,377.34	3,377.34	3,377.34	3,377.34	150.00	150.00
09	1	7	3	1	R	120	01	S01	A001	000	0	3500									Servicios de Instalación, Reparación, Mantenimiento y Conservación.	314,828.90	139,111.24	453,940.14	453,940.14	0.00	365,113.46	354,690.65	354,690.65	350,000.14	350,000.14	15,113.32	99,249.49
09	1	7	3	1	R	120	01	S01	A001	000	0	351									Conservación y Mantenimiento Menor de Inmuebles.	0.00	1,971.87	1,971.87	1,971.87	0.00	1,971.87	1,971.87	1,971.87	1,971.87	1,971.87	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	35106	1	1	5817	S	28	01	2019	1	Conservación y Mantenimiento Menor de Inmuebles.	0.00	1,971.87	1,971.87	1,971.87	0.00	1,971.87	1,971.87	1,971.87	1,971.87	1,971.87	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	355									Reparación y Mantenimiento de Equipo de Transporte.	30,000.00	-4,487.00	25,513.00	25,513.00	0.00	20,513.00	13,061.60	13,061.60	13,061.60	13,061.60	7,451.40	12,451.40
09	1	7	3	1	R	120	01	S01	A001	000	0	35501	1	1	5817	S	28	01	2019	1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	30,000.00	-4,487.00	25,513.00	25,513.00	0.00	20,513.00	13,061.60	13,061.60	13,061.60	13,061.60	7,451.40	12,451.40
09	1	7	3	1	R	120	01	S01	A001	000	0	357									Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	35,656.97	63,421.47	99,078.44	99,078.44	0.00	90,164.16	87,192.75	87,192.75	82,502.24	82,502.24	7,661.92	11,885.69
09	1	7	3	1	R	120	01	S01	A001	000	0	35701	1	1	5817	S	28	01	2019	1	Mantenimiento y Conservación de Maquinaria y Equipo.	35,656.97	63,421.47	99,078.44	99,078.44	0.00	90,164.16	87,192.75	87,192.75	82,502.24	82,502.24	7,661.92	11,885.69
09	1	7	3	1	R	120	01	S01	A001	000	0	358									Servicios de Limpieza y Manejo de Desechos.	249,171.93	78,204.90	327,376.83	327,376.83	0.00	252,464.43	252,464.43	252,464.43	252,464.43	252,464.43	0.00	74,912.40

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	01	S01	A001	000	0	35801	1	1	5817	A	28	01	2018	1	Servicios de Lavandería, Limpieza, Higiene y Fumigación.	0.00	5,997.34	5,997.34	5,997.34	0.00	5,997.34	5,997.34	5,997.34	5,997.34	5,997.34	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	35801	1	1	5817	S	28	01	2019	1	Servicios de Lavandería, Limpieza, Higiene y Fumigación.	249,171.93	72,207.56	321,379.49	321,379.49	0.00	246,467.09	246,467.09	246,467.09	246,467.09	246,467.09	0.00	74,912.40
09	1	7	3	1	R	120	01	S01	A001	000	0	3700									Servicios de Traslado y Viáticos.	237,418.34	-56,168.35	181,249.99	181,249.99	0.00	121,895.48	58,474.54	58,474.54	58,474.54	58,474.54	63,420.94	122,775.45
09	1	7	3	1	R	120	01	S01	A001	000	0	371									Pasajes Aéreos.	139,067.34	-31,580.59	107,486.75	107,486.75	0.00	72,719.96	43,100.54	43,100.54	43,100.54	43,100.54	29,619.42	64,386.21
09	1	7	3	1	R	120	01	S01	A001	000	0	37111	1	1	5817	S	28	01	2019	1	Pasajes Nacionales Aéreos.	139,067.34	-31,580.59	107,486.75	107,486.75	0.00	72,719.96	43,100.54	43,100.54	43,100.54	43,100.54	29,619.42	64,386.21
09	1	7	3	1	R	120	01	S01	A001	000	0	375									Viáticos en el País.	98,351.00	-24,587.76	73,763.24	73,763.24	0.00	49,175.52	15,374.00	15,374.00	15,374.00	15,374.00	33,801.52	58,389.24
09	1	7	3	1	R	120	01	S01	A001	000	0	37511	1	1	5817	S	28	01	2019	1	Viáticos Nacionales.	98,351.00	-24,587.76	73,763.24	73,763.24	0.00	49,175.52	15,374.00	15,374.00	15,374.00	15,374.00	33,801.52	58,389.24
09	1	7	3	1	R	120	01	S01	A001	000	0	3800									Servicios Oficiales.	0.00	5,762.20	5,762.20	5,762.20	0.00	5,762.20	5,762.20	5,762.20	5,762.20	5,762.20	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	381									Gastos de Ceremonial.	0.00	696.00	696.00	696.00	0.00	696.00	696.00	696.00	696.00	696.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	38101	1	1	5817	S	28	01	2019	1	Gastos de Ceremonial.	0.00	696.00	696.00	696.00	0.00	696.00	696.00	696.00	696.00	696.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	382									Gastos de Orden Social y Cultural.	0.00	3,326.20	3,326.20	3,326.20	0.00	3,326.20	3,326.20	3,326.20	3,326.20	3,326.20	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	38201	1	1	5817	S	28	01	2019	1	Gastos de Orden Social y Cultural.	0.00	3,326.20	3,326.20	3,326.20	0.00	3,326.20	3,326.20	3,326.20	3,326.20	3,326.20	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	383									Congresos y Convenciones.	0.00	1,740.00	1,740.00	1,740.00	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	38301	1	1	5817	S	28	01	2019	1	Congresos y Convenciones.	0.00	1,740.00	1,740.00	1,740.00	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	0	3900									Otros Servicios Generales.	14,899.00	0.00	14,899.00	14,899.00	0.00	14,899.00	13,158.00	13,158.00	13,158.00	13,158.00	1,741.00	1,741.00
09	1	7	3	1	R	120	01	S01	A001	000	0	392									Impuestos y Derechos.	14,899.00	0.00	14,899.00	14,899.00	0.00	14,899.00	13,158.00	13,158.00	13,158.00	13,158.00	1,741.00	1,741.00
09	1	7	3	1	R	120	01	S01	A001	000	0	39202	1	1	5817	S	28	01	2019	1	Otros Impuestos y Derechos.	14,899.00	0.00	14,899.00	14,899.00	0.00	14,899.00	13,158.00	13,158.00	13,158.00	13,158.00	1,741.00	1,741.00
09	1	7	3	1	R	120	01	S01	A001	000	1	1000									Servicios Personales.	9,116,064.30	-250,635.63	8,865,428.67	8,833,458.47	31,970.20	5,628,250.08	5,163,535.46	5,163,535.46	5,163,535.46	5,163,535.46	464,714.62	3,669,923.01
09	1	7	3	1	R	120	01	S01	A001	000	1	1100									Remuneraciones al Personal de Carácter Permanente.	1,841,451.66	55,245.60	1,896,697.26	1,896,697.26	0.00	1,422,522.09	1,351,145.65	1,351,145.65	1,351,145.65	1,351,145.65	71,376.44	545,551.61
09	1	7	3	1	R	120	01	S01	A001	000	1	113									Sueldos Base al Personal Permanente.	1,841,451.66	55,245.60	1,896,697.26	1,896,697.26	0.00	1,422,522.09	1,351,145.65	1,351,145.65	1,351,145.65	1,351,145.65	71,376.44	545,551.61
09	1	7	3	1	R	120	01	S01	A001	000	1	11304	1	1	5811	S	28	01	2019	2	Sueldo al Personal de Confianza.	0.00	822,517.09	822,517.09	822,517.09	0.00	348,341.92	276,965.48	276,965.48	276,965.48	276,965.48	71,376.44	545,551.61
09	1	7	3	1	R	120	01	S01	A001	000	1	11304	1	1	5811	S	28	01	2019	6	Sueldo al Personal de Confianza.	1,841,451.66	-767,271.49	1,074,180.17	1,074,180.17	0.00	1,074,180.17	1,074,180.17	1,074,180.17	1,074,180.17	1,074,180.17	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	1300									Remuneraciones Adicionales y Especiales.	6,154,250.40	-331,047.50	5,823,202.90	5,823,202.90	0.00	3,368,448.99	3,052,888.36	3,052,888.36	3,052,888.36	3,052,888.36	315,560.63	2,770,314.54
09	1	7	3	1	R	120	01	S01	A001	000	1	132									Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	401,363.13	14,668.96	416,032.09	416,032.09	0.00	23,553.57	13,318.90	13,318.90	13,318.90	13,318.90	10,234.67	402,713.19
09	1	7	3	1	R	120	01	S01	A001	000	1	13201	1	1	5811	S	28	01	2019	2	Primas de Vacaciones y Dominical.	0.00	24,774.82	24,774.82	24,774.82	0.00	466.31	0.00	0.00	0.00	0.00	466.31	24,774.82
09	1	7	3	1	R	120	01	S01	A001	000	1	13201	1	1	5811	S	28	01	2019	6	Primas de Vacaciones y Dominical.	46,174.52	-23,087.26	23,087.26	23,087.26	0.00	23,087.26	13,318.90	13,318.90	13,318.90	13,318.90	9,768.36	9,768.36
09	1	7	3	1	R	120	01	S01	A001	000	1	13202	1	1	5811	S	28	01	2019	2	Aguinaldo o Gratificación de Fin de Año.	0.00	368,170.01	368,170.01	368,170.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,170.01
09	1	7	3	1	R	120	01	S01	A001	000	1	13202	1	1	5811	S	28	01	2019	6	Aguinaldo o Gratificación de Fin de Año.	355,188.61	-355,188.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	134									Compensaciones.	5,752,887.27	-345,716.46	5,407,170.81	5,407,170.81	0.00	3,344,895.42	3,039,569.46	3,039,569.46	3,039,569.46	3,039,569.46	305,325.96	2,367,601.35
09	1	7	3	1	R	120	01	S01	A001	000	1	13420	1	1	5811	S	28	01	2019	2	Compensaciones por Servicios Especiales.	0.00	379,543.19	379,543.19	379,543.19	0.00	116,113.50	92,321.01	92,321.01	92,321.01	92,321.01	23,792.49	287,222.18
09	1	7	3	1	R	120	01	S01	A001	000	1	13420	1	1	5811	S	28	01	2019	6	Compensaciones por Servicios Especiales.	716,119.31	-358,059.65	358,059.66	358,059.66	0.00	358,059.66	358,059.66	358,059.66	358,059.66	358,059.66	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	13420	1	1	5811	S	28	01	2019	7	Compensaciones por Servicios Especiales.	0.00	2,518,383.98	2,518,383.98	2,518,383.98	0.00	719,538.28	463,462.61	463,462.61	463,462.61	463,462.61	256,075.67	2,054,921.37
09	1	7	3	1	R	120	01	S01	A001	000	1	13420	1	1	5811	S	28	01	2019	8	Compensaciones por Servicios Especiales.	5,036,767.96	-2,885,583.98	2,151,183.98	2,151,183.98	0.00	2,151,183.98	2,125,726.18	2,125,726.18	2,125,726.18	2,125,726.18	25,457.80	25,457.80
09	1	7	3	1	R	120	01	S01	A001	000	1	1400									Seguridad Social.	720,382.24	2,522.27	722,904.51	690,934.31	31,970.20	492,736.00	428,149.95	428,149.95	428,149.95	428,149.95	64,586.05	262,784.36
09	1	7	3	1	R	120	01	S01	A001	000	1	141									Aportaciones de Seguridad Social.	201,502.90	685.80	202,188.70	202,188.70	0.00	151,396.75	120,099.32	120,099.32	120,099.32	120,099.32	31,297.43	82,089.38
09	1	7	3	1	R	120	01	S01	A001	000	1	14103	1	1	5811	S	28	01	2019	2	Aportaciones al IMSS.	0.00	84,645.33	84,645.33	84,645.33	0.00	33,853.38	2,555.95	2,555.95	2,555.95	2,555.95	31,297.43	82,089.38
09	1	7	3	1	R	120	01	S01	A001	000	1	14103	1	1	5811	S	28	01	2019	6	Aportaciones al IMSS.	201,502.90	-83,959.53	117,543.37	117,543.37	0.00	117,543.37	117,543.37	117,543.37	117,543.37	117,543.37	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	142									Aportaciones a Fondos de Vivienda.	438,879.34	1,836.47	440,715.81	440,715.81	0.00	293,309.45	274,946.55	274,946.55	274,946.55	274,946.55	18,362.90	165,769.26
09	1	7	3	1	R	120	01	S01	A001	000	1	14202	1	1	5811	S	28	01	2019	2	Aportaciones al INFONAVIT.	0.00	221,276.13	221,276.13	221,276.13	0.00	73,869.77	55,506.87	55,506.87	55,506.87	55,506.87	18,362.90	165,769.26
09	1	7	3	1	R	120	01	S01	A001	000	1	14202	1	1	5811	S	28	01	2019	6	Aportaciones al INFONAVIT.	438,879.34	-219,439.66	219,439.68	219,439.68	0.00	219,439.68	219,439.68	219,439.68	219,439.68	219,439.68	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	144									Aportaciones para Seguros.	80,000.00	0.00	80,000.00	48,029.80	31,970.20	48,029.80	33,104.08	33,104.08	33,104.08	33,104.08	14,925.72	14,925.72
09	1	7	3	1	R	120	01	S01	A001	000	1	14401	1	1	5811	S	28	01	2019	1	Cuotas para el Seguro de Vida.	80,000.00	0.00	80,000.00	48,029.80	31,970.20	48,029.80	33,104.08	33,104.08	33,104.08	33,104.08	14,925.72	14,925.72
09	1	7	3	1	R	120	01	S01	A001	000	1	1500									Otras Prestaciones Sociales y Económicas.	289,680.00	22,644.00	312,324.00	312,324.00	0.00	234,243.00	221,051.50	221,051.50	221,051.50	221,051.50	13,191.50	91,272.50
09	1	7	3	1	R	120	01	S01	A001	000	1	159									Otras Prestaciones Sociales y Económicas.	289,680.00	22,644.00	312,324.00	312,324.00	0.00	234,243.00	221,051.50	221,051.50	221,051.50	221,051.50	13,191.50	91,272.50
09	1	7	3	1	R	120	01	S01	A001	000	1	15906	1	1	5811	S	28	01	2019	2	Previsión Social Múltiple.	0.00	143,344.00	143,344.00	143,344.00	0.00	65,263.00	52,781.50	52,781.50	52,781.50	52,781.50	12,481.50	90,562.50
09	1	7	3	1	R	120	01	S01	A001	000	1	15906	1	1	5811	S	28	01	2019	6	Previsión Social Múltiple.	289,680.00	-120,700.00	168,980.00	168,980.00	0.00	168,980.00	168,270.00	168,270.00	168,270.00	168,270.00	710.00	710.00
09	1	7	3	1	R	120	01	S01	A001	000	1	1700									Pago de Estímulos a Servidores Públicos.	110,300.00	0.00	110,300.00	110,300.00	0.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	171									Estímulos.	110,300.00	0.00	110,300.00	110,300.00	0.00	110,300.00	110,300.00	110,300.00	110,300.00	110,300.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	17102	1	1	5811	S	28	01	2019	2	Estímulos al Personal.	0.00	30,600.00	30,600.00	30,600.00	0.00	30,600.00	30,600.00	30,600.00	30,600.00	30,600.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	17102	1	1	5811	S	28	01	2019	6	Estímulos al Personal.	30,600.00	-30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	17103	1	1	5811	S	28	01	2019	6	Incentivo al Personal.	79,700.00	0.00	79,700.00	79,700.00	0.00	79,700.00	79,700.00	79,700.00	79,700.00	79,700.00	0.00	0.00

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	01	S01	A001	000	1	3000									Servicios Generales.	86,138.76	2,280.84	88,419.60	88,419.60	0.00	58,879.71	43,069.38	43,069.38	35,390.89	35,390.89	23,488.82	45,350.22
09	1	7	3	1	R	120	01	S01	A001	000	1	3900									Otros Servicios Generales.	86,138.76	2,280.84	88,419.60	88,419.60	0.00	58,879.71	43,069.38	43,069.38	35,390.89	35,390.89	23,488.82	45,350.22
09	1	7	3	1	R	120	01	S01	A001	000	1	398									Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	86,138.76	2,280.84	88,419.60	88,419.60	0.00	58,879.71	43,069.38	43,069.38	35,390.89	35,390.89	23,488.82	45,350.22
09	1	7	3	1	R	120	01	S01	A001	000	1	39801	1	1	5811	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	2,280.84	2,280.84	2,280.84	0.00	1,453.87	0.00	0.00	0.00	0.00	1,453.87	2,280.84
09	1	7	3	1	R	120	01	S01	A001	000	1	39801	1	1	5814	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	43,069.38	43,069.38	43,069.38	0.00	14,356.46	0.00	0.00	0.00	0.00	14,356.46	43,069.38
09	1	7	3	1	R	120	01	S01	A001	000	1	39801	1	1	5814	S	28	01	2019	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	86,138.76	-43,069.38	43,069.38	43,069.38	0.00	43,069.38	43,069.38	43,069.38	35,390.89	35,390.89	7,678.49	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	4300									Subsidios y Subvenciones.	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	439									Otros Subsidios.	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	43909	1	1	5811	A	28	01	2018	6	Subsidios por Otras Medidas Económicas.	0.00	4,284.12	4,284.12	4,284.12	0.00	4,284.12	4,284.12	4,284.12	4,284.12	4,284.12	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	9000									Deuda Pública.	0.00	95,026.46	95,026.46	95,026.46	0.00	95,026.46	95,026.46	95,026.46	95,026.46	95,026.46	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	9900									Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).	0.00	95,026.46	95,026.46	95,026.46	0.00	95,026.46	95,026.46	95,026.46	95,026.46	95,026.46	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	991									ADEFAS.	0.00	95,026.46	95,026.46	95,026.46	0.00	95,026.46	95,026.46	95,026.46	95,026.46	95,026.46	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	1	99106	1	1	5811	H	28	01	2019	6	Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales.	0.00	95,026.46	95,026.46	95,026.46	0.00	95,026.46	95,026.46	95,026.46	95,026.46	95,026.46	0.00	0.00
09	1	7	3	1	R	120	01	S01	A001	000	7	1000									Servicios Personales.	0.00	1,315,181.39	1,315,181.39	1,315,181.39	0.00	1,315,181.39	1,315,181.31	1,315,181.31	1,315,181.31	1,315,181.31	0.08	0.08
09	1	7	3	1	R	120	01	S01	A001	000	7	1500									Otras Prestaciones Sociales y Económicas.	0.00	1,315,181.39	1,315,181.39	1,315,181.39	0.00	1,315,181.39	1,315,181.31	1,315,181.31	1,315,181.31	1,315,181.31	0.08	0.08
09	1	7	3	1	R	120	01	S01	A001	000	7	152									Indemnizaciones.	0.00	1,315,181.39	1,315,181.39	1,315,181.39	0.00	1,315,181.39	1,315,181.31	1,315,181.31	1,315,181.31	1,315,181.31	0.08	0.08
09	1	7	3	1	R	120	01	S01	A001	000	7	15206	1	1	5811	H	28	01	2019	1	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Caídos.	0.00	367,200.00	367,200.00	367,200.00	0.00	367,200.00	367,199.92	367,199.92	367,199.92	367,199.92	0.08	0.08
09	1	7	3	1	R	120	01	S01	A001	000	7	15206	1	1	5811	H	28	01	2019	6	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Caídos.	0.00	947,981.39	947,981.39	947,981.39	0.00	947,981.39	947,981.39	947,981.39	947,981.39	947,981.39	0.00	0.00
09	1	7	3	1	R	120	02														Asignación por Concurrencia	36,451,762.31	-3,583,024.93	32,868,737.38	32,868,737.38	0.00	22,546,518.64	16,919,135.84	16,919,135.84	16,919,135.84	16,919,135.84	5,627,382.80	15,949,601.54
09	1	7	3	1	R	120	02	C11													Coordinar Políticas, Lineamientos y Acciones de Seguridad Pública.	36,451,762.31	-3,583,024.93	32,868,737.38	32,868,737.38	0.00	22,546,518.64	16,919,135.84	16,919,135.84	16,919,135.84	16,919,135.84	5,627,382.80	15,949,601.54
09	1	7	3	1	R	120	02	C11	D001												Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	36,451,762.31	-3,583,024.93	32,868,737.38	32,868,737.38	0.00	22,546,518.64	16,919,135.84	16,919,135.84	16,919,135.84	16,919,135.84	5,627,382.80	15,949,601.54
09	1	7	3	1	R	120	02	C11	D001	000											Cobertura Estatal	36,451,762.31	-3,583,024.93	32,868,737.38	32,868,737.38	0.00	22,546,518.64	16,919,135.84	16,919,135.84	16,919,135.84	16,919,135.84	5,627,382.80	15,949,601.54
09	1	7	3	1	R	120	02	C11	D001	000	0	2000									Materiales y Suministros.	7,057,906.98	-1,407,363.46	5,650,543.52	5,650,543.52	0.00	4,794,549.74	2,343,496.19	2,343,496.19	2,343,496.19	2,343,496.19	2,451,053.55	3,307,047.33
09	1	7	3	1	R	120	02	C11	D001	000	0	2100									Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	800,129.60	-18,816.00	781,313.60	781,313.60	0.00	781,313.60	780,573.84	780,573.84	780,573.84	780,573.84	739.76	739.76
09	1	7	3	1	R	120	02	C11	D001	000	0	211									Materiales, Útiles y Equipos Menores de Oficina.	416,118.56	-18,816.00	397,302.56	397,302.56	0.00	397,302.56	397,300.56	397,300.56	397,300.56	397,300.56	2.00	2.00
09	1	7	3	1	R	120	02	C11	D001	000	0	21101	2	1	5811	S	28	27	2019	1	Materiales y Útiles de Oficina.	416,118.56	-18,816.00	397,302.56	397,302.56	0.00	397,302.56	397,300.56	397,300.56	397,300.56	397,300.56	2.00	2.00
09	1	7	3	1	R	120	02	C11	D001	000	0	212									Materiales y Útiles de Impresión y Reproducción.	384,011.04	0.00	384,011.04	384,011.04	0.00	384,011.04	383,273.28	383,273.28	383,273.28	383,273.28	737.76	737.76
09	1	7	3	1	R	120	02	C11	D001	000	0	21201	2	1	5811	S	28	27	2019	1	Materiales y Útiles de Impresión y Reproducción.	384,011.04	0.00	384,011.04	384,011.04	0.00	384,011.04	383,273.28	383,273.28	383,273.28	383,273.28	737.76	737.76
09	1	7	3	1	R	120	02	C11	D001	000	0	2500									Productos Químicos, Farmacéuticos y de Laboratorio.	6,257,777.38	-1,508,261.78	4,749,515.60	4,749,515.60	0.00	3,893,521.82	1,443,597.67	1,443,597.67	1,443,597.67	1,443,597.67	2,449,924.15	3,305,917.93
09	1	7	3	1	R	120	02	C11	D001	000	0	251									Productos Químicos Básicos.	988,046.28	-312,439.08	675,607.20	675,607.20	0.00	471,997.65	389,345.88	389,345.88	389,345.88	389,345.88	82,651.77	286,261.32
09	1	7	3	1	R	120	02	C11	D001	000	0	25101	2	1	5811	S	28	27	2019	1	Productos Químicos Básicos.	0.00	114,063.86	114,063.86	114,063.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,063.86
09	1	7	3	1	R	120	02	C11	D001	000	0	25101	2	2	5827	S	33	01	2019	1	Productos Químicos Básicos.	988,046.28	-426,502.94	561,543.34	561,543.34	0.00	471,997.65	389,345.88	389,345.88	389,345.88	389,345.88	82,651.77	172,197.46
09	1	7	3	1	R	120	02	C11	D001	000	0	254									Materiales, Accesorios y Suministros Médicos.	29,296.59	-157.39	29,139.20	29,139.20	0.00	29,139.20	29,139.20	29,139.20	29,139.20	29,139.20	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	25401	2	2	5827	S	33	01	2019	1	Materiales, Accesorios y Suministros Médicos.	29,296.59	-157.39	29,139.20	29,139.20	0.00	29,139.20	29,139.20	29,139.20	29,139.20	29,139.20	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	255									Materiales, Accesorios y Suministros de Laboratorio.	754,123.28	-67,136.48	686,986.80	686,986.80	0.00	514,285.74	428,536.19	428,536.19	428,536.19	428,536.19	85,749.55	258,450.61

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09	1	7	3	1	R	120	02	C11	D001	000	0	25501	2	1	5811	S	28	2720	19	1	Materiales, Accesorios y Suministros de Laboratorio.	0.00	86,986.80	86,986.80	86,986.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,986.80
09	1	7	3	1	R	120	02	C11	D001	000	0	25501	2	2	5827	S	33	0120	19	1	Materiales, Accesorios y Suministros de Laboratorio.	754,123.28	-154,123.28	600,000.00	600,000.00	0.00	514,285.74	428,536.19	428,536.19	428,536.19	428,536.19	85,749.55	171,463.81
09	1	7	3	1	R	120	02	C11	D001	000	0	259									Otros Productos Químicos.	4,486,311.23	-1,128,528.83	3,357,782.40	3,357,782.40	0.00	2,878,099.23	596,576.40	596,576.40	596,576.40	596,576.40	2,281,522.83	2,761,206.00
09	1	7	3	1	R	120	02	C11	D001	000	0	25901	2	1	5811	S	28	2720	19	1	Otros Productos Químicos.	0.00	1,357,782.40	1,357,782.40	1,357,782.40	0.00	1,163,813.49	318,710.00	318,710.00	318,710.00	318,710.00	845,103.49	1,039,072.40
09	1	7	3	1	R	120	02	C11	D001	000	0	25901	2	2	5827	S	33	0120	19	1	Otros Productos Químicos.	4,486,311.23	-2,486,311.23	2,000,000.00	2,000,000.00	0.00	1,714,285.74	277,866.40	277,866.40	277,866.40	277,866.40	1,436,419.34	1,722,133.60
09	1	7	3	1	R	120	02	C11	D001	000	0	2700									Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	0.00	119,714.32	119,714.32	119,714.32	0.00	119,714.32	119,324.68	119,324.68	119,324.68	119,324.68	389.64	389.64
09	1	7	3	1	R	120	02	C11	D001	000	0	271									Vestuario y Uniformes.	0.00	111,012.00	111,012.00	111,012.00	0.00	111,012.00	110,799.72	110,799.72	110,799.72	110,799.72	212.28	212.28
09	1	7	3	1	R	120	02	C11	D001	000	0	27101	2	1	5811	S	28	2720	19	1	Vestuario y Uniformes.	0.00	111,012.00	111,012.00	111,012.00	0.00	111,012.00	110,799.72	110,799.72	110,799.72	110,799.72	212.28	212.28
09	1	7	3	1	R	120	02	C11	D001	000	0	272									Prendas de Seguridad y Protección Personal.	0.00	8,702.32	8,702.32	8,702.32	0.00	8,702.32	8,524.96	8,524.96	8,524.96	8,524.96	177.36	177.36
09	1	7	3	1	R	120	02	C11	D001	000	0	27201	2	2	5827	S	33	0120	19	1	Prendas de Protección Personal.	0.00	8,702.32	8,702.32	8,702.32	0.00	8,702.32	8,524.96	8,524.96	8,524.96	8,524.96	177.36	177.36
09	1	7	3	1	R	120	02	C11	D001	000	0	3000									Servicios Generales.	3,958,404.07	-1,651,029.07	2,307,375.00	2,307,375.00	0.00	1,861,297.00	1,470,198.19	1,470,198.19	1,470,198.19	1,470,198.19	391,098.81	837,176.81
09	1	7	3	1	R	120	02	C11	D001	000	0	3100									Servicios Básicos.	1,100,000.00	-100,000.00	1,000,000.00	1,000,000.00	0.00	800,000.00	703,575.00	703,575.00	703,575.00	703,575.00	96,425.00	296,425.00
09	1	7	3	1	R	120	02	C11	D001	000	0	311									Energía Eléctrica.	1,100,000.00	-100,000.00	1,000,000.00	1,000,000.00	0.00	800,000.00	703,575.00	703,575.00	703,575.00	703,575.00	96,425.00	296,425.00
09	1	7	3	1	R	120	02	C11	D001	000	0	31101	2	1	5811	S	28	2720	19	1	Servicio de Energía Eléctrica.	1,100,000.00	-100,000.00	1,000,000.00	1,000,000.00	0.00	800,000.00	703,575.00	703,575.00	703,575.00	703,575.00	96,425.00	296,425.00
09	1	7	3	1	R	120	02	C11	D001	000	0	3500									Servicios de Instalación, Reparación, Mantenimiento y Conservación.	1,853,209.07	-1,551,029.07	302,180.00	302,180.00	0.00	302,180.00	135,256.00	135,256.00	135,256.00	135,256.00	166,924.00	166,924.00
09	1	7	3	1	R	120	02	C11	D001	000	0	354									Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	402,404.00	-100,224.00	302,180.00	302,180.00	0.00	302,180.00	135,256.00	135,256.00	135,256.00	135,256.00	166,924.00	166,924.00
09	1	7	3	1	R	120	02	C11	D001	000	0	35401	2	1	5811	S	28	2720	19	1	Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio.	402,404.00	-100,224.00	302,180.00	302,180.00	0.00	302,180.00	135,256.00	135,256.00	135,256.00	135,256.00	166,924.00	166,924.00
09	1	7	3	1	R	120	02	C11	D001	000	0	357									Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.	1,450,805.07	-1,450,805.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	35701	2	1	5811	S	28	2720	19	1	Mantenimiento y Conservación de Maquinaria y Equipo.	1,450,805.07	-1,450,805.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	3700									Servicios de Traslado y Viáticos.	1,005,195.00	0.00	1,005,195.00	1,005,195.00	0.00	759,117.00	631,367.19	631,367.19	631,367.19	631,367.19	127,749.81	373,827.81
09	1	7	3	1	R	120	02	C11	D001	000	0	371									Pasajes Aéreos.	390,000.00	0.00	390,000.00	390,000.00	0.00	390,000.00	323,424.19	323,424.19	323,424.19	323,424.19	66,575.81	66,575.81
09	1	7	3	1	R	120	02	C11	D001	000	0	37111	2	1	5811	S	28	2720	19	1	Pasajes Nacionales Aéreos.	390,000.00	0.00	390,000.00	390,000.00	0.00	390,000.00	323,424.19	323,424.19	323,424.19	323,424.19	66,575.81	66,575.81
09	1	7	3	1	R	120	02	C11	D001	000	0	375									Viáticos en el País.	615,195.00	0.00	615,195.00	615,195.00	0.00	369,117.00	307,943.00	307,943.00	307,943.00	307,943.00	61,174.00	307,252.00
09	1	7	3	1	R	120	02	C11	D001	000	0	37511	2	1	5811	S	28	2720	19	1	Viáticos Nacionales.	615,195.00	0.00	615,195.00	615,195.00	0.00	369,117.00	307,943.00	307,943.00	307,943.00	307,943.00	61,174.00	307,252.00
09	1	7	3	1	R	120	02	C11	D001	000	0	5000									Bienes Muebles, Inmuebles e Intangibles.	841,312.41	-524,632.41	316,680.00	316,680.00	0.00	316,680.00	0.00	0.00	0.00	0.00	316,680.00	316,680.00
09	1	7	3	1	R	120	02	C11	D001	000	0	5100									Mobiliario y Equipo de Administración.	327,662.88	-327,662.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	515									Equipo de Cómputo y de Tecnologías de la Información.	327,662.88	-327,662.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	51501	2	2	5827	S	33	0120	19	1	Bienes Informáticos.	327,662.88	-327,662.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	5300									Equipo e Instrumental Médico y de Laboratorio.	513,649.53	-398,809.53	114,840.00	114,840.00	0.00	114,840.00	0.00	0.00	0.00	0.00	114,840.00	114,840.00
09	1	7	3	1	R	120	02	C11	D001	000	0	531									Equipo Médico y de Laboratorio.	398,809.53	-398,809.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	53101	2	2	5827	S	33	0120	19	1	Equipo Médico y de Laboratorio.	398,809.53	-398,809.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09	1	7	3	1	R	120	02	C11	D001	000	0	532									Instrumental Médico y de Laboratorio.	114,840.00	0.00	114,840.00	114,840.00	0.00	114,840.00	0.00	0.00	0.00	0.00	114,840.00	114,840.00
09	1	7	3	1	R	120	02	C11	D001	000	0	53201	2	2	5827	S	33	0120	19	1	Instrumental Médico y de Laboratorio.	114,840.00	0.00	114,840.00	114,840.00	0.00	114,840.00	0.00	0.00	0.00	0.00	114,840.00	114,840.00
09	1	7	3	1	R	120	02	C11	D001	000	0	5900									Activos Intangibles.	0.00	201,840.00	201,840.00	201,840.00	0.00	201,840.00	0.00	0.00	0.00	0.00	201,840.00	201,840.00
09	1	7	3	1	R	120	02	C11	D001	000	0	597									Licencias Informáticas e Intelectuales.	0.00	201,840.00	201,840.00	201,840.00	0.00	201,840.00	0.00	0.00	0.00	0.00	201,840.00	201,840.00
09	1	7	3	1	R	120	02	C11	D001	000	0	59701	2	2	5827	S	33	0120	19	1	Licencias Informáticas e Intelectuales.	0.00	201,840.00	201,840.00	201,840.00	0.00	201,840.00	0.00	0.00	0.00	0.00	201,840.00	201,840.00
09	1	7	3	1	R	120	02	C11	D001	000	1	1000									Servicios Personales.	24,125,050.97	-662,352.45	23,462,698.52	23,462,698.52	0.00	15,300,627.62	12,848,593.46	12,848,593.46	12,848,593.46	12,848,593.46	2,452,034.16	10,614,105.06
09	1	7	3	1	R	120	02	C11	D001	000	1	1200									Remuneraciones al Personal de Carácter Transitorio.	24,125,050.97	-10,743,775.85	13,381,275.12	13,381,275.12	0.00	10,035,956.34	8,341,126.12	8,341,126.12	8,341,126.12	8,341,126.12	1,694,830.22	5,040,149.00
09	1	7	3	1	R	120	02	C11	D001	000	1	122									Sueldos Base al Personal Eventual.	24,125,050.97	-10,743,775.85	13,381,275.12	13,381,275.12	0.00	10,035,956.34	8,341,126.12	8,341,126.12	8,341,126.12	8,341,126.12	1,694,830.22	5,040,149.00
09	1	7	3	1	R	120	02	C11	D001	000	1	12201	2	1	5811	S	28	2720	19	6	Sueldo al Personal Eventual.	24,125,050.97	-10,743,775.85	13,381,275.12	13,381,275.12	0.00	10,035,956.34	8,341,126.12	8,341,126.12	8,341,126.12	8,341,126.12	1,694,830.22	5,040,149.00
09	1	7	3	1	R	120	02	C11	D001	000	1	1300									Remuneraciones Adicionales y Especiales.	0.00	9,472,523.40	9,472,523.40	9,472,523.40	0.00	4,655,771.28	3,935,467.34	3,935,467.34	3,935,467.34	3,935,467.34	720,303.94	5,537,056.06

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
09	1	7	3	1	R	120	02	C11	D001	000	1	132									Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	3,264,828.36	3,264,828.36	3,264,828.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,264,828.36
09	1	7	3	1	R	120	02	C11	D001	000	1	13202	2	1	5811	S	28	27	2019	6	Aguinaldo o Gratificación de Fin de Año.	0.00	3,264,828.36	3,264,828.36	3,264,828.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,264,828.36
09	1	7	3	1	R	120	02	C11	D001	000	1	134									Compensaciones.	0.00	6,207,695.04	6,207,695.04	6,207,695.04	0.00	4,655,771.28	3,935,467.34	3,935,467.34	3,935,467.34	3,935,467.34	720,303.94	2,272,227.70
09	1	7	3	1	R	120	02	C11	D001	000	1	13420	2	1	5811	S	28	27	2019	6	Compensaciones por Servicios Especiales.	0.00	6,207,695.04	6,207,695.04	6,207,695.04	0.00	4,655,771.28	3,935,467.34	3,935,467.34	3,935,467.34	3,935,467.34	720,303.94	2,272,227.70
09	1	7	3	1	R	120	02	C11	D001	000	1	1700									Pago de Estímulos a Servidores Públicos.	0.00	608,900.00	608,900.00	608,900.00	0.00	608,900.00	572,000.00	572,000.00	572,000.00	572,000.00	36,900.00	36,900.00
09	1	7	3	1	R	120	02	C11	D001	000	1	171									Estímulos.	0.00	608,900.00	608,900.00	608,900.00	0.00	608,900.00	572,000.00	572,000.00	572,000.00	572,000.00	36,900.00	36,900.00
09	1	7	3	1	R	120	02	C11	D001	000	1	17102	2	1	5811	S	28	27	2019	6	Estímulos al Personal.	0.00	154,800.00	154,800.00	154,800.00	0.00	154,800.00	151,200.00	151,200.00	151,200.00	151,200.00	3,600.00	3,600.00
09	1	7	3	1	R	120	02	C11	D001	000	1	17103	2	1	5811	S	28	27	2019	6	Incentivo al Personal.	0.00	454,100.00	454,100.00	454,100.00	0.00	454,100.00	420,800.00	420,800.00	420,800.00	420,800.00	33,300.00	33,300.00
09	1	7	3	1	R	120	02	C11	D001	000	1	3000									Servicios Generales.	469,087.88	166.11	469,253.99	469,253.99	0.00	273,364.28	256,848.00	256,848.00	256,848.00	256,848.00	16,516.28	212,405.99
09	1	7	3	1	R	120	02	C11	D001	000	1	3900									Otros Servicios Generales.	469,087.88	166.11	469,253.99	469,253.99	0.00	273,364.28	256,848.00	256,848.00	256,848.00	256,848.00	16,516.28	212,405.99
09	1	7	3	1	R	120	02	C11	D001	000	1	398									Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	469,087.88	166.11	469,253.99	469,253.99	0.00	273,364.28	256,848.00	256,848.00	256,848.00	256,848.00	16,516.28	212,405.99
09	1	7	3	1	R	120	02	C11	D001	000	1	39801	2	1	5811	S	28	27	2019	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	469,087.88	166.11	469,253.99	469,253.99	0.00	273,364.28	256,848.00	256,848.00	256,848.00	256,848.00	16,516.28	212,405.99
09	1	7	3	1	R	120	02	C11	D001	000	1	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	662,186.35	662,186.35	662,186.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,186.35
09	1	7	3	1	R	120	02	C11	D001	000	1	4300									Subsidios y Subvenciones.	0.00	662,186.35	662,186.35	662,186.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,186.35
09	1	7	3	1	R	120	02	C11	D001	000	1	439									Otros Subsidios.	0.00	662,186.35	662,186.35	662,186.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,186.35
09	1	7	3	1	R	120	02	C11	D001	000	1	43909	2	1	5811	S	28	27	2019	6	Subsidios por Otras Medidas Económicas.	0.00	662,186.35	662,186.35	662,186.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,186.35
10																					Unidad de Planeación	1,208,725.04	37,638.25	1,246,363.29	1,246,363.29	0.00	818,881.74	740,233.87	740,233.87	737,523.35	737,523.35	81,358.39	506,129.42
10	1																				Gobierno	1,208,725.04	37,638.25	1,246,363.29	1,246,363.29	0.00	818,881.74	740,233.87	740,233.87	737,523.35	737,523.35	81,358.39	506,129.42
10	1	7																			Asuntos de Orden Público y de Seguridad Interior	1,208,725.04	37,638.25	1,246,363.29	1,246,363.29	0.00	818,881.74	740,233.87	740,233.87	737,523.35	737,523.35	81,358.39	506,129.42
10	1	7	3																		Otros Asuntos de Orden Público y Seguridad	1,208,725.04	37,638.25	1,246,363.29	1,246,363.29	0.00	818,881.74	740,233.87	740,233.87	737,523.35	737,523.35	81,358.39	506,129.42
10	1	7	3	1																	Otros Asuntos de Orden Público y Seguridad	1,208,725.04	37,638.25	1,246,363.29	1,246,363.29	0.00	818,881.74	740,233.87	740,233.87	737,523.35	737,523.35	81,358.39	506,129.42
10	1	7	3	1	R																En Construcción.	1,208,725.04	37,638.25	1,246,363.29	1,246,363.29	0.00	818,881.74	740,233.87	740,233.87	737,523.35	737,523.35	81,358.39	506,129.42
10	1	7	3	1	R	120															Programa de control de confianza	1,208,725.04	37,638.25	1,246,363.29	1,246,363.29	0.00	818,881.74	740,233.87	740,233.87	737,523.35	737,523.35	81,358.39	506,129.42
10	1	7	3	1	R	120	01														Asignación Normal	1,208,725.04	37,638.25	1,246,363.29	1,246,363.29	0.00	818,881.74	740,233.87	740,233.87	737,523.35	737,523.35	81,358.39	506,129.42
10	1	7	3	1	R	120	01	S01													Servicios de Apoyo Administrativo	1,208,725.04	37,638.25	1,246,363.29	1,246,363.29	0.00	818,881.74	740,233.87	740,233.87	737,523.35	737,523.35	81,358.39	506,129.42
10	1	7	3	1	R	120	01	S01	A002												Coordinar las acciones de planeación y programación presupuestal	1,208,725.04	37,638.25	1,246,363.29	1,246,363.29	0.00	818,881.74	740,233.87	740,233.87	737,523.35	737,523.35	81,358.39	506,129.42
10	1	7	3	1	R	120	01	S01	A002	000											Cobertura Estatal	1,208,725.04	37,638.25	1,246,363.29	1,246,363.29	0.00	818,881.74	740,233.87	740,233.87	737,523.35	737,523.35	81,358.39	506,129.42
10	1	7	3	1	R	120	01	S01	A002	000	1	1000									Servicios Personales.	1,182,890.25	36,916.24	1,219,806.49	1,219,806.49	0.00	801,197.33	727,316.47	727,316.47	727,316.47	727,316.47	73,880.86	492,490.02
10	1	7	3	1	R	120	01	S01	A002	000	1	1100									Remuneraciones al Personal de Carácter Permanente.	595,685.28	17,871.12	613,556.40	613,556.40	0.00	460,167.03	424,300.46	424,300.46	424,300.46	424,300.46	35,866.57	189,255.94
10	1	7	3	1	R	120	01	S01	A002	000	1	113									Sueldos Base al Personal Permanente.	595,685.28	17,871.12	613,556.40	613,556.40	0.00	460,167.03	424,300.46	424,300.46	424,300.46	424,300.46	35,866.57	189,255.94
10	1	7	3	1	R	120	01	S01	A002	000	1	11304	1	1	5811	S	28	01	2019	2	Sueldo al Personal de Confianza.	0.00	266,073.32	266,073.32	266,073.32	0.00	112,683.95	86,424.65	86,424.65	86,424.65	86,424.65	26,259.30	179,648.67
10	1	7	3	1	R	120	01	S01	A002	000	1	11304	1	1	5811	S	28	01	2019	6	Sueldo al Personal de Confianza.	595,685.28	-248,202.20	347,483.08	347,483.08	0.00	347,483.08	337,875.81	337,875.81	337,875.81	337,875.81	9,607.27	9,607.27
10	1	7	3	1	R	120	01	S01	A002	000	1	1300									Remuneraciones Adicionales y Especiales.	359,888.11	11,569.55	371,457.66	371,457.66	0.00	160,959.52	146,345.55	146,345.55	146,345.55	146,345.55	14,613.97	225,112.11
10	1	7	3	1	R	120	01	S01	A002	000	1	132									Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	128,233.39	4,619.95	132,853.34	132,853.34	0.00	7,571.01	5,568.93	5,568.93	5,568.93	5,568.93	2,002.08	127,284.41
10	1	7	3	1	R	120	01	S01	A002	000	1	13201	1	1	5811	S	28	01	2019	2	Primas de Vacaciones y Dominical.	0.00	7,907.74	7,907.74	7,907.74	0.00	194.75	0.00	0.00	0.00	0.00	194.75	7,907.74
10	1	7	3	1	R	120	01	S01	A002	000	1	13201	1	1	5811	S	28	01	2019	6	Primas de Vacaciones y Dominical.	14,752.51	-7,376.25	7,376.26	7,376.26	0.00	7,376.26	5,568.93	5,568.93	5,568.93	5,568.93	1,807.33	1,807.33
10	1	7	3	1	R	120	01	S01	A002	000	1	13202	1	1	5811	S	28	01	2019	2	Aguinaldo o Gratificación de Fin de Año.	0.00	117,569.34	117,569.34	117,569.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,569.34
10	1	7	3	1	R	120	01	S01	A002	000	1	13202	1	1	5811	S	28	01	2019	6	Aguinaldo o Gratificación de Fin de Año.	113,480.88	-113,480.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	1	7	3	1	R	120	01	S01	A002	000	1	134									Compensaciones.	231,654.72	6,949.60	238,604.32	238,604.32	0.00	153,388.51	140,776.62	140,776.62	140,776.62	140,776.62	12,611.89	97,827.70
10	1	7	3	1	R	120	01	S01	A002	000	1	13420	1	1	5811	S	28	01	2019	2	Compensaciones por Servicios Especiales.	0.00	122,776.93	122,776.93	122,776.93	0.00	37,561.12	28,807.99	28,807.99	28,807.99	28,807.99	8,753.13	93,968.94
10	1	7	3	1	R	120	01	S01	A002	000	1	13420	1	1	5811	S	28	01	2019	6	Compensaciones por Servicios Especiales.	231,654.72	-115,827.33	115,827.39	115,827.39	0.00	115,827.39	111,968.63	111,968.63	111,968.63	111,968.63	3,858.76	3,858.76
10	1	7	3	1	R	120	01	S01	A002	000	1	1400									Seguridad Social.	105,616.86	815.57	106,432.43	106,432.43	0.00	74,675.78	56,744.96	56,744.96	56,744.96	56,744.96	17,930.82	49,687.47
10	1	7	3	1	R	120	01	S01	A002	000	1	141									Aportaciones de Seguridad Social.	47,237.97	221.81	47,459.78	47,459.78	0.00	35,518.54	27,555.50	27,555.50	27,555.50	27,555.50	7,963.04	19,904.28
10	1	7	3	1	R	120	01	S01	A002	000	1	14103	1	1	5811	S	28	01	2019	2	Aportaciones al IMSS.	0.00	19,904.28	19,904.28	19,904.28	0.00	7,963.04	0.00	0.00	0.00	0.00	7,963.04	19,904.28
10	1	7	3	1	R	120	01	S01	A002	000	1	14103	1	1	5811	S	28	01	2019	6	Aportaciones al IMSS.	47,237.97	-19,682.47	27,555.50	27,555.50	0.00	27,555.50	27,555.50	27,555.50	27,555.50	27,555.50	0.00	0.00
10	1	7	3	1	R	120	01	S01	A002	000	1	142									Aportaciones a Fondos de Vivienda.	58,378.89	593.76	58,972.65	58,972.65	0.00	39,157.24	29,189.46	29,189.46	29,189.46	29,189.46	9,967.78	29,783.19

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR FI F SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE RM PF CP DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
10 1 7 3 1 R 120 01 S01 A002 000 1 14202 1 1 5811 S 28 01 2019 2	Aportaciones al INFONAVIT.	0.00	29,783.19	29,783.19	29,783.19	0.00	9,967.78	0.00	0.00	0.00	0.00	9,967.78	29,783.19
10 1 7 3 1 R 120 01 S01 A002 000 1 14202 1 1 5811 S 28 01 2019 6	Aportaciones al INFONAVIT.	58,378.89	-29,189.43	29,189.46	29,189.46	0.00	29,189.46	29,189.46	29,189.46	29,189.46	29,189.46	0.00	0.00
10 1 7 3 1 R 120 01 S01 A002 000 1 1500	Otras Prestaciones Sociales y Económicas.	85,200.00	6,660.00	91,860.00	91,860.00	0.00	68,895.00	63,425.50	63,425.50	63,425.50	63,425.50	5,469.50	28,434.50
10 1 7 3 1 R 120 01 S01 A002 000 1 159	Otras Prestaciones Sociales y Económicas.	85,200.00	6,660.00	91,860.00	91,860.00	0.00	68,895.00	63,425.50	63,425.50	63,425.50	63,425.50	5,469.50	28,434.50
10 1 7 3 1 R 120 01 S01 A002 000 1 15906 1 1 5811 S 28 01 2019 2	Previsión Social Múltiple.	0.00	42,160.00	42,160.00	42,160.00	0.00	19,195.00	15,145.50	15,145.50	15,145.50	15,145.50	4,049.50	27,014.50
10 1 7 3 1 R 120 01 S01 A002 000 1 15906 1 1 5811 S 28 01 2019 6	Previsión Social Múltiple.	85,200.00	-35,500.00	49,700.00	49,700.00	0.00	49,700.00	48,280.00	48,280.00	48,280.00	48,280.00	1,420.00	1,420.00
10 1 7 3 1 R 120 01 S01 A002 000 1 1700	Pago de Estímulos a Servidores Públicos.	36,500.00	0.00	36,500.00	36,500.00	0.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	0.00	0.00
10 1 7 3 1 R 120 01 S01 A002 000 1 171	Estímulos.	36,500.00	0.00	36,500.00	36,500.00	0.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	0.00	0.00
10 1 7 3 1 R 120 01 S01 A002 000 1 17102 1 1 5811 S 28 01 2019 2	Estímulos al Personal.	0.00	9,000.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00
10 1 7 3 1 R 120 01 S01 A002 000 1 17102 1 1 5811 S 28 01 2019 6	Estímulos al Personal.	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 1 7 3 1 R 120 01 S01 A002 000 1 17103 1 1 5811 S 28 01 2019 6	Incentivo al Personal.	27,500.00	0.00	27,500.00	27,500.00	0.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	0.00	0.00
10 1 7 3 1 R 120 01 S01 A002 000 1 3000	Servicios Generales.	25,834.79	722.01	26,556.80	26,556.80	0.00	17,684.41	12,917.40	12,917.40	10,206.88	10,206.88	7,477.53	13,639.40
10 1 7 3 1 R 120 01 S01 A002 000 1 3900	Otros Servicios Generales.	25,834.79	722.01	26,556.80	26,556.80	0.00	17,684.41	12,917.40	12,917.40	10,206.88	10,206.88	7,477.53	13,639.40
10 1 7 3 1 R 120 01 S01 A002 000 1 398	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	25,834.79	722.01	26,556.80	26,556.80	0.00	17,684.41	12,917.40	12,917.40	10,206.88	10,206.88	7,477.53	13,639.40
10 1 7 3 1 R 120 01 S01 A002 000 1 39801 1 1 5811 S 28 01 2019 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	722.01	722.01	722.01	0.00	461.21	0.00	0.00	0.00	0.00	461.21	722.01
10 1 7 3 1 R 120 01 S01 A002 000 1 39801 1 1 5814 S 28 01 2019 2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	12,917.39	12,917.39	12,917.39	0.00	4,305.80	0.00	0.00	0.00	0.00	4,305.80	12,917.39
10 1 7 3 1 R 120 01 S01 A002 000 1 39801 1 1 5814 S 28 01 2019 6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	25,834.79	-12,917.39	12,917.40	12,917.40	0.00	12,917.40	12,917.40	12,917.40	10,206.88	10,206.88	2,710.52	0.00
11	Unidad Ejecutiva y de Situación Patrimonial	1,872,626.88	58,576.45	1,931,203.33	1,931,203.33	0.00	1,269,479.85	1,187,371.59	1,187,371.59	1,183,607.66	1,183,607.66	85,872.19	743,831.74
11 1	Gobierno	1,872,626.88	58,576.45	1,931,203.33	1,931,203.33	0.00	1,269,479.85	1,187,371.59	1,187,371.59	1,183,607.66	1,183,607.66	85,872.19	743,831.74
11 1 7	Asuntos de Orden Público y de Seguridad Interior	1,872,626.88	58,576.45	1,931,203.33	1,931,203.33	0.00	1,269,479.85	1,187,371.59	1,187,371.59	1,183,607.66	1,183,607.66	85,872.19	743,831.74
11 1 7 3	Otros Asuntos de Orden Público y Seguridad	1,872,626.88	58,576.45	1,931,203.33	1,931,203.33	0.00	1,269,479.85	1,187,371.59	1,187,371.59	1,183,607.66	1,183,607.66	85,872.19	743,831.74
11 1 7 3 1	Otros Asuntos de Orden Público y Seguridad	1,872,626.88	58,576.45	1,931,203.33	1,931,203.33	0.00	1,269,479.85	1,187,371.59	1,187,371.59	1,183,607.66	1,183,607.66	85,872.19	743,831.74
11 1 7 3 1 R	En Construcción.	1,872,626.88	58,576.45	1,931,203.33	1,931,203.33	0.00	1,269,479.85	1,187,371.59	1,187,371.59	1,183,607.66	1,183,607.66	85,872.19	743,831.74
11 1 7 3 1 R 120	Programa de control de confianza	1,872,626.88	58,576.45	1,931,203.33	1,931,203.33	0.00	1,269,479.85	1,187,371.59	1,187,371.59	1,183,607.66	1,183,607.66	85,872.19	743,831.74
11 1 7 3 1 R 120 01	Asignación Normal	1,872,626.88	58,576.45	1,931,203.33	1,931,203.33	0.00	1,269,479.85	1,187,371.59	1,187,371.59	1,183,607.66	1,183,607.66	85,872.19	743,831.74
11 1 7 3 1 R 120 01 S08	Servicios y Asistencia Técnica Especializada	1,872,626.88	58,576.45	1,931,203.33	1,931,203.33	0.00	1,269,479.85	1,187,371.59	1,187,371.59	1,183,607.66	1,183,607.66	85,872.19	743,831.74
11 1 7 3 1 R 120 01 S08 A006	Coordinación de las evaluaciones de control de confianza y supervisión del sistema de información de declaraciones patrimoniales	1,872,626.88	58,576.45	1,931,203.33	1,931,203.33	0.00	1,269,479.85	1,187,371.59	1,187,371.59	1,183,607.66	1,183,607.66	85,872.19	743,831.74
11 1 7 3 1 R 120 01 S08 A006 000	Cobertura Estatal	1,872,626.88	58,576.45	1,931,203.33	1,931,203.33	0.00	1,269,479.85	1,187,371.59	1,187,371.59	1,183,607.66	1,183,607.66	85,872.19	743,831.74
11 1 7 3 1 R 120 01 S08 A006 000 1 1000	Servicios Personales.	1,833,467.88	57,452.38	1,890,920.26	1,890,920.26	0.00	1,242,657.24	1,167,792.09	1,167,792.09	1,167,792.09	1,167,792.09	74,865.15	723,128.17
11 1 7 3 1 R 120 01 S08 A006 000 1 1100	Remuneraciones al Personal de Carácter Permanente.	920,187.12	27,606.24	947,793.36	947,793.36	0.00	710,844.75	682,424.39	682,424.39	682,424.39	682,424.39	28,420.36	265,368.97
11 1 7 3 1 R 120 01 S08 A006 000 1 113	Sueldos Base al Personal Permanente.	920,187.12	27,606.24	947,793.36	947,793.36	0.00	710,844.75	682,424.39	682,424.39	682,424.39	682,424.39	28,420.36	265,368.97
11 1 7 3 1 R 120 01 S08 A006 000 1 11304 1 1 5811 S 28 01 2019 2	Sueldo al Personal de Confianza.	0.00	411,017.54	411,017.54	411,017.54	0.00	174,068.93	145,648.57	145,648.57	145,648.57	145,648.57	28,420.36	265,368.97
11 1 7 3 1 R 120 01 S08 A006 000 1 11304 1 1 5811 S 28 01 2019 6	Sueldo al Personal de Confianza.	920,187.12	-383,411.30	536,775.82	536,775.82	0.00	536,775.82	536,775.82	536,775.82	536,775.82	536,775.82	0.00	0.00
11 1 7 3 1 R 120 01 S08 A006 000 1 1300	Remuneraciones Adicionales y Especiales.	556,824.83	17,941.44	574,766.27	574,766.27	0.00	248,625.61	234,569.99	234,569.99	234,569.99	234,569.99	14,055.62	340,196.28
11 1 7 3 1 R 120 01 S08 A006 000 1 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	198,975.51	7,205.96	206,181.47	206,181.47	0.00	11,678.22	7,096.14	7,096.14	7,096.14	7,096.14	4,582.08	199,085.33
11 1 7 3 1 R 120 01 S08 A006 000 1 13201 1 1 5811 S 28 01 2019 2	Primas de Vacaciones y Dominical.	0.00	12,274.47	12,274.47	12,274.47	0.00	232.72	0.00	0.00	0.00	0.00	232.72	12,274.47
11 1 7 3 1 R 120 01 S08 A006 000 1 13201 1 1 5811 S 28 01 2019 6	Primas de Vacaciones y Dominical.	22,890.99	-11,445.49	11,445.50	11,445.50	0.00	11,445.50	7,096.14	7,096.14	7,096.14	7,096.14	4,349.36	4,349.36
11 1 7 3 1 R 120 01 S08 A006 000 1 13202 1 1 5811 S 28 01 2019 2	Aguinaldo o Gratificación de Fin de Año.	0.00	182,461.50	182,461.50	182,461.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,461.50
11 1 7 3 1 R 120 01 S08 A006 000 1 13202 1 1 5811 S 28 01 2019 6	Aguinaldo o Gratificación de Fin de Año.	176,084.52	-176,084.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 1 7 3 1 R 120 01 S08 A006 000 1 134	Compensaciones.	357,849.32	10,735.48	368,584.80	368,584.80	0.00	236,947.39	227,473.85	227,473.85	227,473.85	227,473.85	9,473.54	141,110.95
11 1 7 3 1 R 120 01 S08 A006 000 1 13420 1 1 5811 S 28 01 2019 2	Compensaciones por Servicios Especiales.	0.00	189,660.11	189,660.11	189,660.11	0.00	58,022.70	48,549.16	48,549.16	48,549.16	48,549.16	9,473.54	141,110.95
11 1 7 3 1 R 120 01 S08 A006 000 1 13420 1 1 5811 S 28 01 2019 6	Compensaciones por Servicios Especiales.	357,849.32	-178,924.63	178,924.69	178,924.69	0.00	178,924.69	178,924.69	178,924.69	178,924.69	178,924.69	0.00	0.00
11 1 7 3 1 R 120 01 S08 A006 000 1 1400	Seguridad Social.	161,435.93	1,248.70	162,684.63	162,684.63	0.00	114,254.88	86,847.21	86,847.21	86,847.21	86,847.21	27,407.67	75,837.42
11 1 7 3 1 R 120 01 S08 A006 000 1 141	Aportaciones de Seguridad Social.	73,550.90	331.30	73,882.20	73,882.20	0.00	55,297.56	42,904.68	42,904.68	42,904.68	42,904.68	12,392.88	30,977.52

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
11	1	7	3	1	R	120	01	S08	A006	000	1	14103	1	1	5811	S	28	01	2019	2	Aportaciones al IMSS.	0.00	30,977.52	30,977.52	30,977.52	0.00	12,392.88	0.00	0.00	0.00	0.00	12,392.88	30,977.52
11	1	7	3	1	R	120	01	S08	A006	000	1	14103	1	1	5811	S	28	01	2019	6	Aportaciones al IMSS.	73,550.90	-30,646.22	42,904.68	42,904.68	0.00	42,904.68	42,904.68	42,904.68	42,904.68	42,904.68	0.00	0.00
11	1	7	3	1	R	120	01	S08	A006	000	1	142									Aportaciones a Fondos de Vivienda.	87,885.03	917.40	88,802.43	88,802.43	0.00	58,957.32	43,942.53	43,942.53	43,942.53	43,942.53	15,014.79	44,859.90
11	1	7	3	1	R	120	01	S08	A006	000	1	14202	1	1	5811	S	28	01	2019	2	Aportaciones al INFONAVIT.	0.00	44,859.90	44,859.90	44,859.90	0.00	15,014.79	0.00	0.00	0.00	0.00	15,014.79	44,859.90
11	1	7	3	1	R	120	01	S08	A006	000	1	14202	1	1	5811	S	28	01	2019	6	Aportaciones al INFONAVIT.	87,885.03	-43,942.50	43,942.53	43,942.53	0.00	43,942.53	43,942.53	43,942.53	43,942.53	43,942.53	0.00	0.00
11	1	7	3	1	R	120	01	S08	A006	000	1	1500									Otras Prestaciones Sociales y Económicas.	136,320.00	10,656.00	146,976.00	146,976.00	0.00	110,232.00	105,250.50	105,250.50	105,250.50	105,250.50	4,981.50	41,725.50
11	1	7	3	1	R	120	01	S08	A006	000	1	159									Otras Prestaciones Sociales y Económicas.	136,320.00	10,656.00	146,976.00	146,976.00	0.00	110,232.00	105,250.50	105,250.50	105,250.50	105,250.50	4,981.50	41,725.50
11	1	7	3	1	R	120	01	S08	A006	000	1	15906	1	1	5811	S	28	01	2019	2	Previsión Social Múltiple.	0.00	67,456.00	67,456.00	67,456.00	0.00	30,712.00	25,730.50	25,730.50	25,730.50	25,730.50	4,981.50	41,725.50
11	1	7	3	1	R	120	01	S08	A006	000	1	15906	1	1	5811	S	28	01	2019	6	Previsión Social Múltiple.	136,320.00	-56,800.00	79,520.00	79,520.00	0.00	79,520.00	79,520.00	79,520.00	79,520.00	79,520.00	0.00	0.00
11	1	7	3	1	R	120	01	S08	A006	000	1	1700									Pago de Estímulos a Servidores Públicos.	58,700.00	0.00	58,700.00	58,700.00	0.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	0.00	0.00
11	1	7	3	1	R	120	01	S08	A006	000	1	171									Estímulos.	58,700.00	0.00	58,700.00	58,700.00	0.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	0.00	0.00
11	1	7	3	1	R	120	01	S08	A006	000	1	17102	1	1	5811	S	28	01	2019	2	Estímulos al Personal.	0.00	14,400.00	14,400.00	14,400.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00
11	1	7	3	1	R	120	01	S08	A006	000	1	17102	1	1	5811	S	28	01	2019	6	Estímulos al Personal.	14,400.00	-14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	1	7	3	1	R	120	01	S08	A006	000	1	17103	1	1	5811	S	28	01	2019	6	Incentivo al Personal.	44,300.00	0.00	44,300.00	44,300.00	0.00	44,300.00	44,300.00	44,300.00	44,300.00	44,300.00	0.00	0.00
11	1	7	3	1	R	120	01	S08	A006	000	1	3000									Servicios Generales.	39,159.00	1,124.07	40,283.07	40,283.07	0.00	26,822.61	19,579.50	19,579.50	15,815.57	15,815.57	11,007.04	20,703.57
11	1	7	3	1	R	120	01	S08	A006	000	1	3900									Otros Servicios Generales.	39,159.00	1,124.07	40,283.07	40,283.07	0.00	26,822.61	19,579.50	19,579.50	15,815.57	15,815.57	11,007.04	20,703.57
11	1	7	3	1	R	120	01	S08	A006	000	1	398									Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	39,159.00	1,124.07	40,283.07	40,283.07	0.00	26,822.61	19,579.50	19,579.50	15,815.57	15,815.57	11,007.04	20,703.57
11	1	7	3	1	R	120	01	S08	A006	000	1	39801	1	1	5811	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,124.07	1,124.07	1,124.07	0.00	716.61	0.00	0.00	0.00	0.00	716.61	1,124.07
11	1	7	3	1	R	120	01	S08	A006	000	1	39801	1	1	5814	S	28	01	2019	2	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	19,579.50	19,579.50	19,579.50	0.00	6,526.50	0.00	0.00	0.00	0.00	6,526.50	19,579.50
11	1	7	3	1	R	120	01	S08	A006	000	1	39801	1	1	5814	S	28	01	2019	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	39,159.00	-19,579.50	19,579.50	19,579.50	0.00	19,579.50	19,579.50	19,579.50	15,815.57	15,815.57	3,763.93	0.00