



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

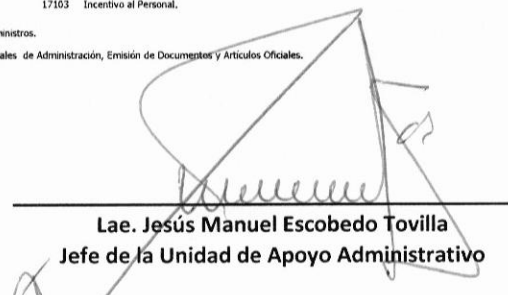
EP-08

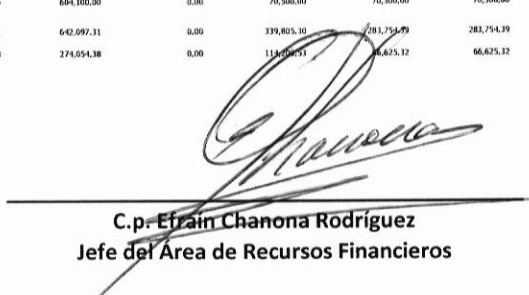
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2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 30 de junio de 2019

| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|
| Gran Total | | 73,421,136.19 | -2,529,735.62 | 70,891,400.57 | 70,847,542.73 | 43,857.84 | 30,848,321.11 | 25,799,921.85 | 25,799,921.85 | 25,799,921.85 | 25,799,921.85 | 5,048,399.26 | 45,047,620.88 |
| Total Institucional | | 36,969,373.88 | 1,053,289.31 | 38,022,663.19 | 37,978,865.35 | 43,857.84 | 16,815,704.24 | 15,794,821.69 | 15,794,821.69 | 15,794,821.69 | 15,794,821.69 | 1,020,882.55 | 22,183,983.66 |
| Total Inversión | | 36,451,762.31 | -3,583,024.93 | 32,868,737.38 | 32,868,737.38 | 0.00 | 14,032,616.87 | 10,005,100.16 | 10,005,100.16 | 10,005,100.16 | 10,005,100.16 | 4,027,516.71 | 22,863,637.22 |
| Total | | 73,421,136.19 | -2,529,735.62 | 70,891,400.57 | 70,847,542.73 | 43,857.84 | 30,848,321.11 | 25,799,921.85 | 25,799,921.85 | 25,799,921.85 | 25,799,921.85 | 5,048,399.26 | 45,047,620.88 |
| Institucional | | 36,969,373.88 | 1,053,289.31 | 38,022,663.19 | 37,978,865.35 | 43,857.84 | 16,815,704.24 | 15,794,821.69 | 15,794,821.69 | 15,794,821.69 | 15,794,821.69 | 1,020,882.55 | 22,183,983.66 |
| Inversión | | 36,451,762.31 | -3,583,024.93 | 32,868,737.38 | 32,868,737.38 | 0.00 | 14,032,616.87 | 10,005,100.16 | 10,005,100.16 | 10,005,100.16 | 10,005,100.16 | 4,027,516.71 | 22,863,637.22 |
| 1 Gasto Corriente | | 36,969,373.88 | 1,053,289.31 | 38,022,663.19 | 37,978,865.35 | 43,857.84 | 16,815,704.24 | 15,794,821.69 | 15,794,821.69 | 15,794,821.69 | 15,794,821.69 | 1,020,882.55 | 22,183,983.66 |
| 1000 Servicios Personales. | | 31,908,993.79 | 947,981.39 | 34,856,975.18 | 34,825,094.98 | 31,970.20 | 15,167,146.48 | 14,507,157.26 | 14,507,157.26 | 14,507,157.26 | 14,507,157.26 | 660,189.22 | 20,317,847.72 |
| 1100 Remuneraciones al Personal de Carácter Permanente. | | 14,470,994.58 | 0.00 | 14,470,994.58 | 14,470,994.58 | 0.00 | 7,235,487.32 | 7,235,487.62 | 7,235,487.62 | 7,235,487.62 | 7,235,487.62 | 10,009.70 | 7,245,506.96 |
| 113 Sueldos Base al Personal Permanente. | | 14,470,994.58 | 0.00 | 14,470,994.58 | 14,470,994.58 | 0.00 | 7,235,487.32 | 7,235,487.62 | 7,235,487.62 | 7,235,487.62 | 7,235,487.62 | 10,009.70 | 7,245,506.96 |
| 11304 Sueldo al Personal de Confianza. | | 14,470,994.58 | 0.00 | 14,470,994.58 | 14,470,994.58 | 0.00 | 7,235,487.32 | 7,235,487.62 | 7,235,487.62 | 7,235,487.62 | 7,235,487.62 | 10,009.70 | 7,245,506.96 |
| 1300 Remuneraciones Adicionales y Especiales. | | 13,761,995.57 | 0.00 | 13,761,995.57 | 13,761,995.57 | 0.00 | 4,748,621.83 | 4,346,693.01 | 4,346,693.01 | 4,346,693.01 | 4,346,693.01 | 401,928.82 | 9,415,302.56 |
| 132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | | 3,097,637.85 | 0.00 | 3,097,637.85 | 3,097,637.85 | 0.00 | 178,182.73 | 118,449.52 | 118,449.52 | 118,449.52 | 118,449.52 | 59,733.21 | 2,979,188.33 |
| 13201 Primas de Vacaciones y Dominical. | | 356,365.42 | 0.00 | 356,365.42 | 356,365.42 | 0.00 | 178,182.73 | 118,449.52 | 118,449.52 | 118,449.52 | 118,449.52 | 0.00 | 2,741,277.43 |
| 13202 Aguinaldo o Gratificación de Fin de Año. | | 2,741,277.43 | 0.00 | 2,741,277.43 | 2,741,277.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,741,277.43 |
| 134 Compensaciones. | | 10,664,357.72 | 0.00 | 10,664,357.72 | 10,664,357.72 | 0.00 | 4,570,439.10 | 4,228,243.49 | 4,228,243.49 | 4,228,243.49 | 4,228,243.49 | 342,195.61 | 6,436,114.23 |
| 13420 Compensaciones por Servicios Especiales. | | 10,664,357.72 | 0.00 | 10,664,357.72 | 10,664,357.72 | 0.00 | 4,570,439.10 | 4,228,243.49 | 4,228,243.49 | 4,228,243.49 | 4,228,243.49 | 342,195.61 | 6,436,114.23 |
| 1400 Seguridad Social. | | 2,886,463.64 | 0.00 | 2,886,463.64 | 2,854,415.44 | 31,970.20 | 1,176,425.94 | 930,305.24 | 930,305.24 | 930,305.24 | 930,305.24 | 246,128.70 | 1,924,188.20 |
| 141 Aportaciones de Seguridad Social. | | 1,157,449.00 | 0.00 | 1,157,449.00 | 1,157,449.00 | 0.00 | 578,724.51 | 477,842.55 | 477,842.55 | 477,842.55 | 477,842.55 | 100,881.99 | 679,606.45 |
| 14103 Aportaciones al IMSS. | | 1,157,449.00 | 0.00 | 1,157,449.00 | 1,157,449.00 | 0.00 | 578,724.51 | 477,842.55 | 477,842.55 | 477,842.55 | 477,842.55 | 100,881.99 | 679,606.45 |
| 142 Aportaciones a Fondos de Vivienda. | | 1,649,014.64 | 0.00 | 1,649,014.64 | 1,649,014.64 | 0.00 | 549,671.66 | 419,358.61 | 419,358.61 | 419,358.61 | 419,358.61 | 130,312.99 | 1,229,656.03 |
| 14202 Aportaciones al INFONAVIT. | | 1,649,014.64 | 0.00 | 1,649,014.64 | 1,649,014.64 | 0.00 | 549,671.66 | 419,358.61 | 419,358.61 | 419,358.61 | 419,358.61 | 130,312.99 | 1,229,656.03 |
| 144 Aportaciones para Seguros. | | 80,000.00 | 0.00 | 80,000.00 | 48,029.80 | 31,970.20 | 48,029.80 | 31,104.08 | 33,104.08 | 33,104.08 | 33,104.08 | 14,925.72 | 14,925.72 |
| 14401 Cuotas para el Seguro de Vida. | | 80,000.00 | 0.00 | 80,000.00 | 48,029.80 | 31,970.20 | 48,029.80 | 31,104.08 | 33,104.08 | 33,104.08 | 33,104.08 | 14,925.72 | 14,925.72 |
| 1500 Otras Prestaciones Sociales y Económicas. | | 1,976,640.00 | 947,981.39 | 2,924,621.39 | 2,924,621.39 | 0.00 | 1,936,101.39 | 1,934,171.39 | 1,934,171.39 | 1,934,171.39 | 1,934,171.39 | 2,130.00 | 990,450.00 |
| 152 Indemnizaciones. | | 0.00 | 947,981.39 | 947,981.39 | 947,981.39 | 0.00 | 947,981.39 | 947,981.39 | 947,981.39 | 947,981.39 | 947,981.39 | 0.00 | 0.00 |
| 15206 Liquidaciones por Indemnizaciones y por Sueldos y Salarios Caidos. | | 0.00 | 947,981.39 | 947,981.39 | 947,981.39 | 0.00 | 947,981.39 | 947,981.39 | 947,981.39 | 947,981.39 | 947,981.39 | 0.00 | 0.00 |
| 159 Otras Prestaciones Sociales y Económicas. | | 1,976,640.00 | 0.00 | 1,976,640.00 | 1,976,640.00 | 0.00 | 988,320.00 | 986,190.00 | 986,190.00 | 986,190.00 | 986,190.00 | 2,130.00 | 990,450.00 |
| 15906 Previsión Social Múltiple. | | 1,976,640.00 | 0.00 | 1,976,640.00 | 1,976,640.00 | 0.00 | 988,320.00 | 986,190.00 | 986,190.00 | 986,190.00 | 986,190.00 | 2,130.00 | 990,450.00 |
| 1700 Pago de Estímulos a Servidores Públicos. | | 812,900.00 | 0.00 | 812,900.00 | 812,900.00 | 0.00 | 70,500.00 | 70,500.00 | 70,500.00 | 70,500.00 | 70,500.00 | 0.00 | 742,400.00 |
| 171 Estímulos. | | 812,900.00 | 0.00 | 812,900.00 | 812,900.00 | 0.00 | 70,500.00 | 70,500.00 | 70,500.00 | 70,500.00 | 70,500.00 | 0.00 | 742,400.00 |
| 17102 Estímulos al Personal. | | 208,800.00 | 0.00 | 208,800.00 | 208,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208,800.00 |
| 17103 Incentivo al Personal. | | 604,100.00 | 0.00 | 604,100.00 | 604,100.00 | 0.00 | 70,500.00 | 70,500.00 | 70,500.00 | 70,500.00 | 70,500.00 | 0.00 | 533,600.00 |
| 2000 Materiales y Suministros. | | 444,858.54 | 197,238.77 | 642,097.31 | 642,097.31 | 0.00 | 339,805.30 | 281,754.39 | 281,754.39 | 281,754.39 | 281,754.39 | 56,050.91 | 386,342.92 |
| 2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | | 143,898.02 | 130,136.36 | 274,034.38 | 274,034.38 | 0.00 | 114,000.51 | 66,625.32 | 66,625.32 | 66,625.32 | 66,625.32 | 47,584.21 | 207,429.06 |


Lae. Jesús Manuel Escobedo Tovilla
Jefe de la Unidad de Apoyo Administrativo


C.p. Efraim Chanona Rodríguez
Jefe del Área de Recursos Financieros



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SISTEMA PRESUPUESTARIO 2019**

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-08

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2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 30 de junio de 2019

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|---|---|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|
| 211 | Materiales, Útiles y Equipos Menores de Oficina. | 38,197.16 | -5,022.86 | 35,164.30 | 25,164.30 | 0.00 | 18,965.72 | 9,995.29 | 9,995.29 | 9,995.29 | 9,995.29 | 76.43 | 15,169.01 |
| 21101 | Materiales y Útiles de Oficina. | 38,197.16 | -5,022.86 | 35,164.30 | 25,164.30 | 0.00 | 18,965.72 | 9,995.29 | 9,995.29 | 9,995.29 | 9,995.29 | 76.43 | 15,169.01 |
| 212 | Materiales y Útiles de Impresión y Reproducción. | 60,173.61 | -5,014.47 | 55,159.14 | 55,159.14 | 0.00 | 25,072.35 | 25,072.35 | 25,072.35 | 25,072.35 | 25,072.35 | 0.00 | 30,886.79 |
| 21201 | Materiales y Útiles de Impresión y Reproducción. | 60,173.61 | -5,014.47 | 55,159.14 | 55,159.14 | 0.00 | 25,072.35 | 25,072.35 | 25,072.35 | 25,072.35 | 25,072.35 | 0.00 | 30,886.79 |
| 214 | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 27,868.56 | 131,843.79 | 159,712.35 | 159,712.35 | 0.00 | 57,882.21 | 10,368.43 | 10,368.43 | 10,368.43 | 10,368.43 | 47,513.78 | 149,343.92 |
| 21401 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 27,868.56 | 131,843.79 | 159,712.35 | 159,712.35 | 0.00 | 57,882.21 | 10,368.43 | 10,368.43 | 10,368.43 | 10,368.43 | 47,513.78 | 149,343.92 |
| 216 | Material de Limpieza. | 25,658.69 | 8,359.90 | 34,018.59 | 34,018.59 | 0.00 | 21,189.25 | 21,189.25 | 21,189.25 | 21,189.25 | 21,189.25 | 0.00 | 12,829.34 |
| 21601 | Material de Limpieza. | 25,658.69 | 8,359.90 | 34,018.59 | 34,018.59 | 0.00 | 21,189.25 | 21,189.25 | 21,189.25 | 21,189.25 | 21,189.25 | 0.00 | 12,829.34 |
| 2200 | Alimentos y Utensilios. | 91,182.40 | -3,838.29 | 87,344.11 | 87,344.11 | 0.00 | 41,753.43 | 41,753.43 | 41,753.43 | 41,753.43 | 41,753.43 | 0.00 | 45,991.68 |
| 221 | Productos Alimenticios para Personas. | 90,809.60 | -5,467.47 | 85,342.13 | 85,342.13 | 0.00 | 39,937.35 | 39,937.35 | 39,937.35 | 39,937.35 | 39,937.35 | 0.00 | 45,404.78 |
| 22111 | Productos Alimenticios para Personas. | 90,809.60 | -5,467.47 | 85,342.13 | 85,342.13 | 0.00 | 39,937.35 | 39,937.35 | 39,937.35 | 39,937.35 | 39,937.35 | 0.00 | 45,404.78 |
| 223 | Utensilios para el Servicio de Alimentación. | 373.80 | 1,629.18 | 2,002.98 | 2,002.98 | 0.00 | 1,816.08 | 1,816.08 | 1,816.08 | 1,816.08 | 1,816.08 | 0.00 | 186.90 |
| 22301 | Utensilios para el Servicio de Alimentación. | 373.80 | 1,629.18 | 2,002.98 | 2,002.98 | 0.00 | 1,816.08 | 1,816.08 | 1,816.08 | 1,816.08 | 1,816.08 | 0.00 | 186.90 |
| 2400 | Materiales y Artículos de Construcción y Reparación. | 33,226.99 | 46,814.13 | 80,041.12 | 80,041.12 | 0.00 | 71,702.48 | 63,236.78 | 63,236.78 | 63,236.78 | 63,236.78 | 8,966.70 | 17,293.67 |
| 243 | Cal, Yeso y Productos de Yeso. | 0.00 | 9,779.90 | 9,779.90 | 9,779.90 | 0.00 | 9,779.90 | 9,779.90 | 9,779.90 | 9,779.90 | 9,779.90 | 0.00 | 0.00 |
| 24301 | Cal, Yeso y Productos de Yeso. | 0.00 | 9,779.90 | 9,779.90 | 9,779.90 | 0.00 | 9,779.90 | 9,779.90 | 9,779.90 | 9,779.90 | 9,779.90 | 0.00 | 0.00 |
| 246 | Material Eléctrico y Electrónico. | 17,654.37 | 0.00 | 17,654.37 | 17,654.37 | 0.00 | 8,827.20 | 8,827.20 | 8,827.20 | 8,827.20 | 8,827.20 | 0.00 | 8,827.17 |
| 24601 | Material Eléctrico y Electrónico. | 17,654.37 | 0.00 | 17,654.37 | 17,654.37 | 0.00 | 8,827.20 | 8,827.20 | 8,827.20 | 8,827.20 | 8,827.20 | 0.00 | 8,827.17 |
| 247 | Artículos Metálicos para la Construcción. | 0.00 | 35,658.79 | 35,658.79 | 35,658.79 | 0.00 | 35,658.79 | 35,658.79 | 35,658.79 | 35,658.79 | 35,658.79 | 0.00 | 0.00 |
| 24701 | Artículos Metálicos para la Construcción. | 0.00 | 35,658.79 | 35,658.79 | 35,658.79 | 0.00 | 35,658.79 | 35,658.79 | 35,658.79 | 35,658.79 | 35,658.79 | 0.00 | 0.00 |
| 248 | Materiales Complementarios. | 16,066.13 | 0.00 | 16,066.13 | 16,066.13 | 0.00 | 16,066.13 | 7,599.43 | 7,599.43 | 7,599.43 | 7,599.43 | 8,466.70 | 8,466.70 |
| 24801 | Materiales Complementarios. | 16,066.13 | 0.00 | 16,066.13 | 16,066.13 | 0.00 | 16,066.13 | 7,599.43 | 7,599.43 | 7,599.43 | 7,599.43 | 8,466.70 | 8,466.70 |
| 249 | Otros Materiales y Artículos de Construcción y Reparación. | 0.00 | 1,371.46 | 1,371.46 | 1,371.46 | 0.00 | 1,371.46 | 1,371.46 | 1,371.46 | 1,371.46 | 1,371.46 | 0.00 | 0.00 |
| 24901 | Otros Materiales y Artículos de Construcción y Reparación. | 0.00 | 1,371.46 | 1,371.46 | 1,371.46 | 0.00 | 1,371.46 | 1,371.46 | 1,371.46 | 1,371.46 | 1,371.46 | 0.00 | 0.00 |
| 2600 | Combustibles, Lubricantes y Aditivos. | 126,056.62 | 12,374.42 | 138,431.04 | 138,431.04 | 0.00 | 75,402.74 | 75,402.74 | 75,402.74 | 75,402.74 | 75,402.74 | 0.00 | 63,028.30 |
| 261 | Combustibles, Lubricantes y Aditivos. | 126,056.62 | 12,374.42 | 138,431.04 | 138,431.04 | 0.00 | 75,402.74 | 75,402.74 | 75,402.74 | 75,402.74 | 75,402.74 | 0.00 | 63,028.30 |
| 26111 | Combustibles. | 109,971.77 | 11,867.36 | 122,839.13 | 122,839.13 | 0.00 | 62,352.74 | 62,352.74 | 62,352.74 | 62,352.74 | 62,352.74 | 0.00 | 50,985.69 |
| 26112 | Lubricantes y Aditivos. | 25,085.25 | 507.36 | 25,592.61 | 25,592.61 | 0.00 | 13,050.00 | 13,050.00 | 13,050.00 | 13,050.00 | 13,050.00 | 0.00 | 12,042.61 |
| 2700 | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos. | 0.00 | 378.00 | 378.00 | 378.00 | 0.00 | 378.00 | 378.00 | 378.00 | 378.00 | 378.00 | 0.00 | 0.00 |
| 272 | Prendas de Seguridad y Protección Personal. | 0.00 | 378.00 | 378.00 | 378.00 | 0.00 | 378.00 | 378.00 | 378.00 | 378.00 | 378.00 | 0.00 | 0.00 |
| 27201 | Prendas de Protección Personal. | 0.00 | 378.00 | 378.00 | 378.00 | 0.00 | 378.00 | 378.00 | 378.00 | 378.00 | 378.00 | 0.00 | 0.00 |
| 2900 | Herramientas, Refacciones y Accesorios Menores. | 50,000.00 | 11,251.21 | 61,251.21 | 61,251.21 | 0.00 | 36,251.20 | 36,251.20 | 36,251.20 | 36,251.20 | 36,251.20 | 0.00 | 25,000.01 |
| 291 | Herramientas Menores. | 0.00 | 106.92 | 106.92 | 106.92 | 0.00 | 106.92 | 106.92 | 106.92 | 106.92 | 106.92 | 0.00 | 0.00 |
| 29101 | Herramientas Menores. | 0.00 | 106.92 | 106.92 | 106.92 | 0.00 | 106.92 | 106.92 | 106.92 | 106.92 | 106.92 | 0.00 | 0.00 |
| 296 | Refacciones y Accesorios Menores de Equipo de Transporte. | 50,000.00 | 11,251.21 | 61,251.21 | 61,251.21 | 0.00 | 36,251.20 | 36,251.20 | 36,251.20 | 36,251.20 | 36,251.20 | 0.00 | 25,000.01 |



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(PESOS)

CIERRE MENSUAL DE JUNIO

EP-08

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2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 30 de junio de 2019

| TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|----------------------|--------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|
| 29601 | Refacciones y Accesorios Menores de Equipo de Transporte. | 50,000.00 | 11,251.21 | 61,251.21 | 61,251.21 | 0.00 | 36,251.28 | 36,251.20 | 36,251.20 | 36,251.20 | 36,251.20 | 0.00 | 35,000.01 |
| 3000 | Servicios Generales. | 2,615,521.55 | -191,241.41 | 2,424,280.12 | 2,412,392.48 | 11,887.64 | 1,209,241.08 | 904,599.46 | 904,599.46 | 904,599.46 | 904,599.46 | 304,640.12 | 1,507,793.02 |
| 3100 | Servicios Básicos. | 776,659.50 | -403,839.52 | 372,719.98 | 372,719.98 | 0.00 | 238,932.19 | 176,291.55 | 176,291.55 | 176,291.55 | 176,291.55 | 94,640.64 | 196,428.43 |
| 311 | Energía Eléctrica. | 679,659.50 | -404,003.19 | 275,656.31 | 275,656.31 | 0.00 | 182,368.54 | 160,023.00 | 160,023.00 | 160,023.00 | 160,023.00 | 22,345.54 | 115,833.31 |
| 31101 | Servicio de Energía Eléctrica. | 679,659.50 | -404,003.19 | 275,656.31 | 275,656.31 | 0.00 | 182,368.54 | 160,023.00 | 160,023.00 | 160,023.00 | 160,023.00 | 22,345.54 | 115,833.31 |
| 313 | Agua. | 42,000.00 | 0.00 | 42,000.00 | 42,000.00 | 0.00 | 21,000.00 | 9,727.00 | 9,727.00 | 9,727.00 | 9,727.00 | 11,273.00 | 32,273.00 |
| 31301 | Servicio de Agua. | 42,000.00 | 0.00 | 42,000.00 | 42,000.00 | 0.00 | 21,000.00 | 9,727.00 | 9,727.00 | 9,727.00 | 9,727.00 | 11,273.00 | 32,273.00 |
| 315 | Telefonía Celular. | 0.00 | 3,197.00 | 3,197.00 | 3,197.00 | 0.00 | 3,197.00 | 3,197.00 | 3,197.00 | 3,197.00 | 3,197.00 | 0.00 | 0.00 |
| 31501 | Servicio de Telefonía Celular. | 0.00 | 3,197.00 | 3,197.00 | 3,197.00 | 0.00 | 3,197.00 | 3,197.00 | 3,197.00 | 3,197.00 | 3,197.00 | 0.00 | 0.00 |
| 317 | Servicios de Acceso de Internet, Redes y Procesamiento de Información. | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 15,000.00 |
| 31706 | Servicios de Internet | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 15,000.00 |
| 318 | Servicios Postales y Telegráficos. | 40,000.00 | -3,323.22 | 36,666.67 | 36,666.67 | 0.00 | 16,666.65 | 3,144.55 | 3,144.55 | 3,144.55 | 3,144.55 | 13,522.10 | 13,522.12 |
| 31801 | Servicio Postal. | 40,000.00 | -3,323.22 | 36,666.67 | 36,666.67 | 0.00 | 16,666.65 | 3,144.55 | 3,144.55 | 3,144.55 | 3,144.55 | 13,522.10 | 13,522.12 |
| 3200 | Servicios de Arrendamiento. | 117,260.00 | 100,491.70 | 217,751.70 | 217,751.70 | 0.00 | 222,937.64 | 111,900.10 | 111,900.10 | 111,900.10 | 111,900.10 | 111,037.54 | 405,851.60 |
| 323 | Arrendamiento de Mobiliario y Equipo de Administración, Educativo y Recreativo. | 390,000.00 | 116,714.16 | 506,714.16 | 506,714.16 | 0.00 | 211,900.10 | 111,900.10 | 111,900.10 | 111,900.10 | 111,900.10 | 100,000.00 | 394,814.06 |
| 32304 | Arrendamiento de Equipo de Administración | 990,000.00 | 116,714.16 | 506,714.16 | 506,714.16 | 0.00 | 211,900.10 | 111,900.10 | 111,900.10 | 111,900.10 | 111,900.10 | 100,000.00 | 394,814.06 |
| 327 | Arrendamiento de Activos Intangibles. | 27,260.00 | -16,222.46 | 11,037.54 | 11,037.54 | 0.00 | 11,037.54 | 0.00 | 0.00 | 0.00 | 0.00 | 11,037.54 | 11,037.54 |
| 32701 | Patentes, Derechos de Autor, Regalías y Otros. | 27,260.00 | -16,222.46 | 11,037.54 | 11,037.54 | 0.00 | 11,037.54 | 0.00 | 0.00 | 0.00 | 0.00 | 11,037.54 | 11,037.54 |
| 3300 | Servicios Profesionales, Genéricos, Técnicos y Otros Servicios. | 98,255.21 | 18,349.21 | 117,554.44 | 117,554.44 | 0.00 | 66,001.87 | 39,879.19 | 39,879.19 | 39,879.19 | 39,879.19 | 26,122.68 | 72,075.25 |
| 331 | Servicios Legales, de Contabilidad, Auditoría y Relacionados. | 0.00 | 27,071.51 | 27,071.51 | 27,071.51 | 0.00 | 27,071.51 | 27,071.51 | 27,071.51 | 27,071.51 | 27,071.51 | 0.00 | 0.00 |
| 33111 | Asesorías. | 0.00 | 27,071.51 | 27,071.51 | 27,071.51 | 0.00 | 27,071.51 | 27,071.51 | 27,071.51 | 27,071.51 | 27,071.51 | 0.00 | 0.00 |
| 336 | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión. | 10,700.71 | 2,183.84 | 12,884.55 | 12,884.55 | 0.00 | 7,534.20 | 7,534.20 | 7,534.20 | 7,534.20 | 7,534.20 | 0.00 | 5,350.35 |
| 33603 | Impresiones Oficiales. | 10,700.71 | 2,183.84 | 12,884.55 | 12,884.55 | 0.00 | 7,534.20 | 7,534.20 | 7,534.20 | 7,534.20 | 7,534.20 | 0.00 | 5,350.35 |
| 339 | Servicios Profesionales, Genéricos y Técnicos Integrales. | 88,504.08 | -18,906.12 | 77,598.38 | 77,598.38 | 0.00 | 31,396.16 | 5,273.48 | 5,273.48 | 5,273.48 | 5,273.48 | 26,122.68 | 72,324.00 |
| 33903 | Servicios Integrales. | 7,500.00 | 3,473.48 | 10,973.48 | 10,973.48 | 0.00 | 5,273.48 | 5,273.48 | 5,273.48 | 5,273.48 | 5,273.48 | 0.00 | 5,700.00 |
| 33916 | Servicios de Análisis y Farmacéuticos. | 81,004.08 | -14,379.60 | 66,624.90 | 66,624.90 | 0.00 | 26,122.68 | 0.00 | 0.00 | 0.00 | 0.00 | 26,122.68 | 66,624.90 |
| 3400 | Servicios Financieros, Bancarios y Comerciales. | 134,800.00 | -1,662.11 | 133,137.89 | 131,250.22 | 11,887.64 | 121,250.22 | 121,250.22 | 121,250.22 | 121,250.22 | 121,250.22 | 0.00 | 0.00 |
| 345 | Seguro de Bienes Patrimoniales. | 134,800.00 | -1,473.48 | 133,326.52 | 119,438.08 | 11,887.64 | 119,438.08 | 119,438.08 | 119,438.08 | 119,438.08 | 119,438.08 | 0.00 | 0.00 |
| 34501 | Seguro de Bienes Patrimoniales. | 134,800.00 | -1,473.48 | 133,326.52 | 119,438.08 | 11,887.64 | 119,438.08 | 119,438.08 | 119,438.08 | 119,438.08 | 119,438.08 | 0.00 | 0.00 |
| 348 | Comisiones por Ventas. | 0.00 | 1,811.34 | 1,811.34 | 1,811.34 | 0.00 | 1,811.34 | 1,811.34 | 1,811.34 | 1,811.34 | 1,811.34 | 0.00 | 0.00 |
| 34801 | Comisiones por Ventas. | 0.00 | 1,811.34 | 1,811.34 | 1,811.34 | 0.00 | 1,811.34 | 1,811.34 | 1,811.34 | 1,811.34 | 1,811.34 | 0.00 | 0.00 |
| 3500 | Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 314,820.30 | 93,418.30 | 408,242.20 | 408,242.20 | 0.00 | 225,593.86 | 219,583.86 | 219,583.86 | 219,583.86 | 219,583.86 | 6,010.00 | 188,663.34 |
| 351 | Conservación y Mantenimiento Menor de Inmuebles. | 0.00 | 812.00 | 812.00 | 812.00 | 0.00 | 812.00 | 812.00 | 812.00 | 812.00 | 812.00 | 0.00 | 0.00 |
| 35106 | Conservación y Mantenimiento Menor de Inmuebles. | 0.00 | 812.00 | 812.00 | 812.00 | 0.00 | 812.00 | 812.00 | 812.00 | 812.00 | 812.00 | 0.00 | 0.00 |
| 355 | Reparación y Mantenimiento de Equipo de Transporte. | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 15,000.00 | 8,990.00 | 8,990.00 | 8,990.00 | 8,990.00 | 6,010.00 | 21,010.00 |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-08

Página 4 de 6

2.1.1.2.0.570 Centro Estatal de Control de Confianza Certificado del Estado de Chiapas

domingo, 30 de junio de 2019

| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|
| 35501 | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 36,000.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 15,000.00 | 8,990.00 | 8,990.00 | 8,990.00 | 8,990.00 | 6,310.00 | 21,010.00 |
| 357 | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta. | 35,656.97 | 44,544.16 | 80,201.13 | 80,201.13 | 0.00 | 62,372.62 | 62,372.62 | 62,372.62 | 62,372.62 | 62,372.62 | 0.00 | 17,828.51 |
| 35701 | Mantenimiento y Conservación de Maquinaria y Equipo. | 35,656.97 | 44,544.16 | 80,201.13 | 80,201.13 | 0.00 | 62,372.62 | 62,372.62 | 62,372.62 | 62,372.62 | 62,372.62 | 0.00 | 17,828.51 |
| 358 | Servicios de Limpieza y Manejo de Desechos. | 249,171.93 | 40,062.14 | 297,234.07 | 297,234.07 | 0.00 | 147,409.24 | 147,409.24 | 147,409.24 | 147,409.24 | 147,409.24 | 0.00 | 149,824.83 |
| 35801 | Servicios de Lavandería, Limpieza, Higiene y Fumigación. | 249,171.93 | 40,062.14 | 297,234.07 | 297,234.07 | 0.00 | 147,409.24 | 147,409.24 | 147,409.24 | 147,409.24 | 147,409.24 | 0.00 | 149,824.83 |
| 3700 | Servicios de Traslado y Viáticos. | 237,418.14 | 0.00 | 237,418.14 | 237,418.14 | 0.00 | 118,799.22 | 54,851.54 | 54,851.54 | 54,851.54 | 54,851.54 | 63,857.64 | 182,560.80 |
| 371 | Pasajes Aéreos. | 139,067.34 | 0.00 | 139,067.34 | 139,067.34 | 0.00 | 69,533.70 | 43,100.54 | 43,100.54 | 43,100.54 | 43,100.54 | 36,473.19 | 93,666.80 |
| 37111 | Pasajes Nacionales Aéreos. | 139,067.34 | 0.00 | 139,067.34 | 139,067.34 | 0.00 | 69,533.70 | 43,100.54 | 43,100.54 | 43,100.54 | 43,100.54 | 36,473.19 | 93,666.80 |
| 375 | Viáticos en el País. | 98,351.00 | 0.00 | 98,351.00 | 98,351.00 | 0.00 | 49,175.52 | 11,751.00 | 11,751.00 | 11,751.00 | 11,751.00 | 27,404.52 | 88,600.00 |
| 37511 | Viáticos Nacionales. | 98,351.00 | 0.00 | 98,351.00 | 98,351.00 | 0.00 | 49,175.52 | 11,751.00 | 11,751.00 | 11,751.00 | 11,751.00 | 27,404.52 | 88,600.00 |
| 3800 | Servicios Oficiales. | 0.00 | 2,101.00 | 2,101.00 | 2,101.00 | 0.00 | 2,101.00 | 2,101.00 | 2,101.00 | 2,101.00 | 2,101.00 | 0.00 | 0.00 |
| 381 | Gastos de Ceremonial. | 0.00 | 696.00 | 696.00 | 696.00 | 0.00 | 696.00 | 696.00 | 696.00 | 696.00 | 696.00 | 0.00 | 0.00 |
| 38101 | Gastos de Ceremonial. | 0.00 | 696.00 | 696.00 | 696.00 | 0.00 | 696.00 | 696.00 | 696.00 | 696.00 | 696.00 | 0.00 | 0.00 |
| 382 | Gastos de Orden Social y Cultural. | 0.00 | 1,405.00 | 1,405.00 | 1,405.00 | 0.00 | 1,405.00 | 1,405.00 | 1,405.00 | 1,405.00 | 1,405.00 | 0.00 | 0.00 |
| 38201 | Gastos de Orden Social y Cultural. | 0.00 | 1,405.00 | 1,405.00 | 1,405.00 | 0.00 | 1,405.00 | 1,405.00 | 1,405.00 | 1,405.00 | 1,405.00 | 0.00 | 0.00 |
| 3900 | Otros Servicios Generales. | 635,349.60 | 0.00 | 635,349.60 | 635,349.60 | 0.00 | 221,715.98 | 178,742.80 | 178,742.80 | 178,742.80 | 178,742.80 | 42,973.88 | 456,607.60 |
| 392 | Impuestos y Derechos. | 14,899.00 | 0.00 | 14,899.00 | 14,899.00 | 0.00 | 14,899.00 | 13,158.00 | 13,158.00 | 13,158.00 | 13,158.00 | 1,741.00 | 1,741.00 |
| 39202 | Otros Impuestos y Derechos. | 14,899.00 | 0.00 | 14,899.00 | 14,899.00 | 0.00 | 14,899.00 | 13,158.00 | 13,158.00 | 13,158.00 | 13,158.00 | 1,741.00 | 1,741.00 |
| 398 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 620,450.60 | 0.00 | 620,450.60 | 620,450.60 | 0.00 | 206,816.08 | 165,584.00 | 165,584.00 | 165,584.00 | 165,584.00 | 41,332.88 | 434,866.50 |
| 39801 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 620,450.60 | 0.00 | 620,450.60 | 620,450.60 | 0.00 | 206,816.08 | 165,584.00 | 165,584.00 | 165,584.00 | 165,584.00 | 41,332.88 | 434,866.50 |
| 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 4,284.12 | 4,284.12 | 4,284.12 | 0.00 | 4,284.12 | 4,284.12 | 4,284.12 | 4,284.12 | 4,284.12 | 0.00 | 0.00 |
| 4300 | Subsidios y Subvenciones. | 0.00 | 4,284.12 | 4,284.12 | 4,284.12 | 0.00 | 4,284.12 | 4,284.12 | 4,284.12 | 4,284.12 | 4,284.12 | 0.00 | 0.00 |
| 439 | Otros Subsidios. | 0.00 | 4,284.12 | 4,284.12 | 4,284.12 | 0.00 | 4,284.12 | 4,284.12 | 4,284.12 | 4,284.12 | 4,284.12 | 0.00 | 0.00 |
| 43909 | Subsidios por Otras Medidas Económicas. | 0.00 | 4,284.12 | 4,284.12 | 4,284.12 | 0.00 | 4,284.12 | 4,284.12 | 4,284.12 | 4,284.12 | 4,284.12 | 0.00 | 0.00 |
| 9000 | Deuda Pública. | 0.00 | 95,026.46 | 95,026.46 | 95,026.46 | 0.00 | 95,026.46 | 95,026.46 | 95,026.46 | 95,026.46 | 95,026.46 | 0.00 | 0.00 |
| 9900 | Adeudos de Ejercicios Fiscales Anteriores (ADEFAS). | 0.00 | 95,026.46 | 95,026.46 | 95,026.46 | 0.00 | 95,026.46 | 95,026.46 | 95,026.46 | 95,026.46 | 95,026.46 | 0.00 | 0.00 |
| 991 | ADEFAS. | 0.00 | 95,026.46 | 95,026.46 | 95,026.46 | 0.00 | 95,026.46 | 95,026.46 | 95,026.46 | 95,026.46 | 95,026.46 | 0.00 | 0.00 |
| 99106 | Adeudos de Ejercicios Fiscales Anteriores por Servicios Personales. | 0.00 | 95,026.46 | 95,026.46 | 95,026.46 | 0.00 | 95,026.46 | 95,026.46 | 95,026.46 | 95,026.46 | 95,026.46 | 0.00 | 0.00 |
| 2 | Gasto de Capital | 36,451,762.31 | -3,583,874.93 | 32,867,887.38 | 32,868,737.38 | 0.00 | 14,032,614.87 | 10,005,100.16 | 10,005,100.16 | 10,005,100.16 | 10,005,100.16 | 4,827,316.71 | 22,863,837.22 |
| 1000 | Servicios Personales. | 24,125,350.97 | -662,332.45 | 23,462,998.52 | 23,462,998.52 | 0.00 | 9,832,985.08 | 8,246,108.44 | 8,246,108.44 | 8,246,108.44 | 8,246,108.44 | 606,876.94 | 14,216,990.08 |
| 1200 | Remuneraciones al Personal de Carácter Transitorio. | 24,125,350.97 | -10,743,775.85 | 13,381,575.12 | 13,381,275.12 | 0.00 | 6,690,637.56 | 6,254,999.24 | 6,254,999.24 | 6,254,999.24 | 6,254,999.24 | 435,638.32 | 7,136,275.88 |
| 122 | Sueldos Base al Personal Eventual. | 24,125,350.97 | -10,743,775.85 | 13,381,575.12 | 13,381,275.12 | 0.00 | 6,690,637.56 | 6,254,999.24 | 6,254,999.24 | 6,254,999.24 | 6,254,999.24 | 435,638.32 | 7,136,275.88 |
| 12201 | Sueldo al Personal Eventual. | 24,125,350.97 | -10,743,775.85 | 13,381,575.12 | 13,381,275.12 | 0.00 | 6,690,637.56 | 6,254,999.24 | 6,254,999.24 | 6,254,999.24 | 6,254,999.24 | 435,638.32 | 7,136,275.88 |
| 1300 | Remuneraciones Adicionales y Especiales. | 0.00 | 9,472,523.40 | 9,472,523.40 | 9,472,523.40 | 0.00 | 3,103,847.52 | 2,952,109.20 | 2,952,109.20 | 2,952,109.20 | 2,952,109.20 | 151,178.32 | 6,520,414.20 |
| 132 | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 0.00 | 9,472,523.40 | 9,472,523.40 | 9,472,523.40 | 0.00 | 3,103,847.52 | 2,952,109.20 | 2,952,109.20 | 2,952,109.20 | 2,952,109.20 | 151,178.32 | 6,520,414.20 |

