

FORMATO GENERAL  
SISTEMA NACIONAL DE SEGURIDAD PUBLICA  
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014  
( Cifras al 31 de Diciembre de 2014 )  
( PESOS )  
ENTIDAD FEDERATIVA: CHIAPAS

| PROGRAMA | CAPITULO | ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL                            | FINANCIAMIENTO CONJUNTO |               |                 |               |               |                 |               |               |                 |               |               |                 |                   |              |                |
|----------|----------|--|-------------------------|---------------|-----------------|---------------|---------------|-----------------|---------------|---------------|-----------------|---------------|---------------|-----------------|-------------------|--------------|----------------|
|          |          |  | IMPORTE CONVENIDO       |               |                 | COMPROMETIDO  |               |                 | DEVENGADO     |               |                 | PAGADO        |               |                 | SALDO POR EJERCER |              |                |
|          |          |  | FEDERAL                 | ESTATAL       | TOTAL           | FEDERAL       | ESTATAL       | TOTAL           | FEDERAL       | ESTATAL       | TOTAL           | FEDERAL       | ESTATAL       | TOTAL           | FEDERAL           | ESTATAL      | TOTAL          |
| 2        |          | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 25,843,678.16           | 21,753,005.00 | \$47,596,683.16 | 19,863,720.44 | 19,408,916.32 | \$39,272,636.76 | 19,863,720.44 | 19,227,180.32 | \$39,090,900.76 | 18,846,764.29 | 18,929,485.14 | \$37,776,249.43 | 5,979,957.72      | 2,344,088.68 | \$8,324,046.40 |
|          | 1000     | Servicios Personales   |                         | 19,380,147.72 | 19,380,147.72   | 0.00          | 17,642,518.32 | 17,642,518.32   | 0.00          | 17,642,518.32 | 17,642,518.32   | 0.00          | 17,642,518.32 | 17,642,518.32   | 0.00              | 1,737,629.40 | 1,737,629.40   |
|          | 2000     | Materiales y Suministros   | 1,539,817.54            | 0.00          | 1,539,817.54    | 298,410.00    | 0.00          | 298,410.00      | 298,410.00    | 0.00          | 298,410.00      | 298,410.00    | 0.00          | 298,410.00      | 1,241,407.54      | 0.00         | 1,241,407.54   |
|          | 3000     | Servicios Generales  | 200,000.00              | 1,428,098.14  | 1,628,098.14    | 84,000.00     | 868,636.81    | 952,636.81      | 84,000.00     | 686,900.81    | 770,900.81      | 84,000.00     | 389,205.63    | 473,205.63      | 116,000.00        | 559,461.33   | 675,461.33     |
|          | 4000     | Transferencias, Asignaciones, Subsidios y Otras Ayudas                   | 0.00                    | 524,759.14    | 524,759.14      | 0.00          | 503,801.19    | 503,801.19      | 0.00          | 503,801.19    | 503,801.19      | 0.00          | 503,801.19    | 503,801.19      | 0.00              | 20,957.95    | 20,957.95      |
|          | 5000     | Bienes Muebles, Inmuebles e Intangibles                                  | 7,811,633.09            | 420,000.00    | 8,231,633.09    | 7,641,134.86  | 393,960.00    | 8,035,094.86    | 7,641,134.86  | 393,960.00    | 8,035,094.86    | 6,630,335.22  | 393,960.00    | 7,024,295.22    | 170,498.23        | 26,040.00    | 196,538.23     |
|          | 6000     | Inversión Pública  | 16,292,227.53           | 0.00          | 16,292,227.53   | 11,840,175.58 | 0.00          | 11,840,175.58   | 11,840,175.58 | 0.00          | 11,840,175.58   | 11,834,019.07 | 0.00          | 11,834,019.07   | 4,452,051.95      | 0.00         | 4,452,051.95   |

\* Fuente de Información: Estado Presupuestal que emite el Siahe con corte al 31 de Diciembre del 2014.

F-011

  
Lic. Ildelfonso Archila Ferrera  
Jefe de la Unidad de Planeación



