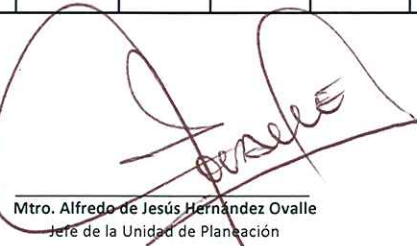


FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2017
(Cifras al 30 de Septiembre de 2017)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS

| PROGRAMA | CAPITULO | ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|---|-------------------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|-------------------|---------------|---------------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 5,708,574.00 | 26,008,199.12 | 31,716,773.12 | 1,757,644.59 | 13,813,244.83 | 15,570,889.42 | 1,757,644.59 | 13,813,244.83 | 15,570,889.42 | 1,757,644.59 | 13,813,244.83 | 15,570,889.42 | 3,950,929.41 | 12,194,954.29 | 16,145,883.70 |
| | 1000 | Servicios Personales | 0.00 | 22,871,832.10 | 22,871,832.10 | 0.00 | 12,881,214.03 | 12,881,214.03 | 0.00 | 12,881,214.03 | 12,881,214.03 | 0.00 | 12,881,214.03 | 12,881,214.03 | 0.00 | 9,990,618.07 | 9,990,618.07 |
| | 2000 | Materiales y Suministros | 3,853,453.69 | 198,351.72 | 4,051,805.41 | 1,593,865.88 | 197,611.80 | 1,791,477.68 | 1,593,865.88 | 197,611.80 | 1,791,477.68 | 1,593,865.88 | 197,611.80 | 1,791,477.68 | 2,259,587.81 | 739.92 | 2,260,327.73 |
| | 3000 | Servicios Generales | 0.00 | 2,291,787.34 | 2,291,787.34 | 0.00 | 734,419.00 | 734,419.00 | 0.00 | 734,419.00 | 734,419.00 | 0.00 | 734,419.00 | 734,419.00 | 0.00 | 1,557,368.34 | 1,557,368.34 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 646,227.96 | 646,227.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 646,227.96 | 646,227.96 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 1,855,120.31 | 0.00 | 1,855,120.31 | 163,778.71 | 0.00 | 163,778.71 | 163,778.71 | 0.00 | 163,778.71 | 163,778.71 | 0.00 | 163,778.71 | 1,691,341.60 | 0.00 | 1,691,341.60 |
| 02 | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza (Economías 2016) | 288,300.13 | 2,770,842.96 | 3,059,143.09 | 64,834.23 | 69,245.27 | 134,079.50 | 64,834.23 | 69,245.27 | 134,079.50 | 64,834.23 | 69,245.27 | 134,079.50 | 223,465.90 | 2,701,597.69 | 2,925,063.59 |
| | 2000 | Materiales y Suministros | 35,857.80 | 2,525,595.84 | 2,561,453.64 | 0.00 | 69,245.27 | 69,245.27 | 0.00 | 69,245.27 | 69,245.27 | 0.00 | 69,245.27 | 69,245.27 | 35,857.80 | 2,456,350.57 | 2,492,208.37 |
| | 3000 | Servicios Generales | 21,579.00 | 0.00 | 21,579.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,579.00 | 0.00 | 21,579.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 230,863.33 | 245,247.12 | 476,110.45 | 64,834.23 | 0.00 | 64,834.23 | 64,834.23 | 0.00 | 64,834.23 | 64,834.23 | 0.00 | 64,834.23 | 166,029.10 | 245,247.12 | 411,276.22 |

* Fuente de Información: Estado Presupuestal que emite el Siahe con corte al 30 de Septiembre del 2017.



Mtro. Alfredo de Jesús Hernández Ovalle
Jefe de la Unidad de Planeación

