FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2017
(Cifras al 31 de Diciembre de 2017)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPITULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
02		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	5,708,574.00	25,008,622.46	30,717,196.46	5,707,591.73	24,797,969.84	30,505,561.57	5,707,591.73	24,797,969.84	30,505,561.57	5,707,591.73	24,797,969.84	30,505,561.57	982.27	210,652.62	211,634.89
	1000	Servicios Personales	0.00	21,353,688.66	21,353,688.66	0.00	21,182,633.95	21,182,633.95	0.00	21,182,633.95	21,182,633.95	0.00	21,182,633.95	21,182,633.95	0.00	171,054.71	171,054.71
	2000	Materiales y Suministros	4,450,769.77	828,987.05	5,279,756.82	4,449,787.50	828,977.03	5,278,764.53	4,449,787.50	828,977.03	5,278,764.53	4,449,787.50	828,977.03	5,278,764.53	982.27	10.02	992.29
	3000	Servicios Generales	0.00	2,825,946.75	2,825,946.75	0.00	2,786,358.86	2,786,358.86	0.00	2,786,358.86	2,786,358.86	0.00	2,786,358.86	2,786,358.86	0.00	39,587.89	39,587.89
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,257,804.23	0.00	1,257,804.23	1,257,804.23	0.00	1,257,804.23	1,257,804.23	0.00	1,257,804.23	1,257,804.23	0.00	1,257,804.23	0.00	0.00	0.00
02		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza (Economías 2016)	288,300.13	2,770,842.96	3,059,143.09	288,300.13	2,768,995.90	3,057,296.03	288,300.13	2,768,995.90	3,057,296.03	288,300.13	2,768,995.90	3,057,296.03	0.00	1,847.06	1,847.06
	2000	Materiales y Suministros	36,428.53	2,434,014.07	2,470,442.60	36,428.53	2,432,167.01	2,468,595.54	36,428.53	2,432,167.01	2,468,595.54	36,428.53	2,432,167.01	2,468,595.54	0.00	1,847.06	1,847.06
	3000	Servicios Generales	21,496.96	92,482.14	113,979.10	21,496.96	92,482.14	113,979.10	21,496.96	92,482.14	113,979.10	21,496.96	92,482.14	113,979.10	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	230,374.64	244,346.75	474,721.39	230,374.64	244,346.75	474,721.39	230,374.64	244,346.75	474,721.39	230,374.64	244,346.75	474,721.39	0.00	0.00	0.00

* Fuente de Información: Estado Presupuestal que emite el Siahe con corte al 31 de Diciembre del 2017.

Mtro. Alfredo de Jesús Hernández Ovalle
Jefe de la Unidad de Planeación

ESTADO DE CHIAPAS

FORMATO ESPECÍFICO
FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2017
ENTIDAD FEDERATIVA: CHIAPAS

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							[illegible]							META CONVENIDA Y MODIFICADA			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO														
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
							TOTAL	5,595,874.13	0.00	5,595,874.13	27,779,455.42	0.00	27,779,455.42	33,375,329.55	5,595,831.86	0.00	5,595,831.86	27,566,965.74	0.00	27,566,965.74	33,162,797.60	5,595,831.86	0.00	5,595,831.86	27,566,965.74	0.00	27,566,965.74	33,162,797.60	5,595,831.86	0.00	5,595,831.86	27,566,965.74	0.00	27,566,965.74	33,162,797.60	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							
2017	8307	52					FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	5,708,114.00	0.00	5,708,114.00	25,008,612.46	0.00	25,008,612.46	30,716,726.46	5,707,531.73	0.00	5,707,531.73	24,797,959.84	0.00	24,797,959.84	30,505,491.57	5,707,531.73	0.00	5,707,531.73	24,797,959.84	0.00	24,797,959.84	30,505,491.57	5,707,531.73	0.00	5,707,531.73	24,797,959.84	0.00	24,797,959.84	30,505,491.57	582.27	0.00	582.27	210,652.62	0.00	210,652.62	211,234.89							
2017	8307	52	1000				SERVICIOS PERSONALES	0.00	0.00	0.00	21,353,688.26	0.00	21,353,688.26	21,353,688.26	0.00	0.00	0.00	21,182,633.55	0.00	21,182,633.55	21,182,633.55	0.00	0.00	0.00	21,182,633.55	0.00	21,182,633.55	21,182,633.55	0.00	0.00	0.00	21,182,633.55	0.00	21,182,633.55	21,182,633.55	0.00	0.00	0.00	171,054.71	0.00	171,054.71	171,054.71							
2017	8307	52	1000	1200			Remuneraciones al personal de carácter transitorio	0.00	0.00	0.00	12,283,163.36	0.00	12,283,163.36	12,283,163.36	0.00	0.00	0.00	12,159,445.85	0.00	12,159,445.85	12,159,445.85	0.00	0.00	0.00	12,159,445.85	0.00	12,159,445.85	12,159,445.85	0.00	0.00	0.00	12,159,445.85	0.00	12,159,445.85	12,159,445.85	0.00	0.00	0.00	123,717.51	0.00	123,717.51	123,717.51							
2017	8307	52	1000	1200	121		Sueldos base al personal eventual	0.00	0.00	0.00	12,283,163.36	0.00	12,283,163.36	12,283,163.36	0.00	0.00	0.00	12,159,445.85	0.00	12,159,445.85	12,159,445.85	0.00	0.00	0.00	12,159,445.85	0.00	12,159,445.85	12,159,445.85	0.00	0.00	0.00	12,159,445.85	0.00	12,159,445.85	12,159,445.85	0.00	0.00	0.00	123,717.51	0.00	123,717.51	123,717.51							
2017	8307	52	1000	1200	121	12101	Sueldos al personal eventual	0.00	0.00	0.00	12,283,163.36	0.00	12,283,163.36	12,283,163.36	0.00	0.00	0.00	12,159,445.85	0.00	12,159,445.85	12,159,445.85	0.00	0.00	0.00	12,159,445.85	0.00	12,159,445.85	12,159,445.85	0.00	0.00	0.00	12,159,445.85	0.00	12,159,445.85	12,159,445.85	0.00	0.00	0.00	123,717.51	0.00	123,717.51	123,717.51	Persona	85		85		0	
2017	8307	52	1000	1300			Remuneraciones adicionales y especiales	0.00	0.00	0.00	8,470,525.36	0.00	8,470,525.36	8,470,525.36	0.00	0.00	0.00	8,423,188.10	0.00	8,423,188.10	8,423,188.10	0.00	0.00	0.00	8,423,188.10	0.00	8,423,188.10	8,423,188.10	0.00	0.00	0.00	8,423,188.10	0.00	8,423,188.10	8,423,188.10	0.00	0.00	0.00	47,337.26	0.00	47,337.26	47,337.26							
2017	8307	52	1000	1300	132		Primas de vacaciones, dominical y gratificación de fin de año	0.00	0.00	0.00	2,633,579.54	0.00	2,633,579.54	2,633,579.54	0.00	0.00	0.00	2,631,218.21	0.00	2,631,218.21	2,631,218.21	0.00	0.00	0.00	2,631,218.21	0.00	2,631,218.21	2,631,218.21	0.00	0.00	0.00	2,631,218.21	0.00	2,631,218.21	2,631,218.21	0.00	0.00	0.00	2,361.33	0.00	2,361.33	2,361.33							
2017	8307	52	1000	1300	132	13202	Aguinaldo o gratificación de fin de año	0.00	0.00	0.00	2,633,579.54	0.00	2,633,579.54	2,633,579.54	0.00	0.00	0.00	2,631,218.21	0.00	2,631,218.21	2,631,218.21	0.00	0.00	0.00	2,631,218.21	0.00	2,631,218.21	2,631,218.21	0.00	0.00	0.00	2,631,218.21	0.00	2,631,218.21	2,631,218.21	0.00	0.00	0.00	2,361.33	0.00	2,361.33	2,361.33	Persona	85		85		0	
2017	8307	52	1000	1300	134		Compensaciones	0.00	0.00	0.00	5,837,245.36	0.00	5,837,245.36	5,837,245.36	0.00	0.00	0.00	5,792,269.49	0.00	5,792,269.49	5,792,269.49	0.00	0.00	0.00	5,792,269.49	0.00	5,792,269.49	5,792,269.49	0.00	0.00	0.00	5,792,269.49	0.00	5,792,269.49	5,792,269.49	0.00	0.00	0.00	44,975.87	0.00	44,975.87	44,975.87							
2017	8307	52	1000	1300	134	13402	Compensaciones por servicios especiales	0.00	0.00	0.00	5,837,245.36	0.00	5,837,245.36	5,837,245.36	0.00	0.00	0.00	5,792,269.49	0.00	5,792,269.49	5,792,269.49	0.00	0.00	0.00	5,792,269.49	0.00	5,792,269.49	5,792,269.49	0.00	0.00	0.00	5,792,269.49	0.00	5,792,269.49	5,792,269.49	0.00	0.00	0.00	44,975.87	0.00	44,975.87	44,975.87	Persona	85		85		0	
2017	8307	52	1000	1700			Pago de estímulos a servidores públicos	0.00	0.00	0.00	553,700.00	0.00	553,700.00	553,700.00	0.00	0.00	0.00	553,700.00	0.00	553,700.00	553,700.00	0.00	0.00	0.00	553,700.00	0.00	553,700.00	553,700.00	0.00	0.00	0.00	553,700.00	0.00	553,700.00	553,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	1000	1700	171		Estímulos	0.00	0.00	0.00	553,700.00	0.00	553,700.00	553,700.00	0.00	0.00	0.00	553,700.00	0.00	553,700.00	553,700.00	0.00	0.00	0.00	553,700.00	0.00	553,700.00	553,700.00	0.00	0.00	0.00	553,700.00	0.00	553,700.00	553,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	1000	1700	171	17101	Estímulos al personal	0.00	0.00	0.00	143,400.00	0.00	143,400.00	143,400.00	0.00	0.00	0.00	143,400.00	0.00	143,400.00	143,400.00	0.00	0.00	0.00	143,400.00	0.00	143,400.00	143,400.00	0.00	0.00	0.00	143,400.00	0.00	143,400.00	143,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Persona	85		85		0	
2017	8307	52	1000	1700	171	17102	Incentivos al personal	0.00	0.00	0.00	410,300.00	0.00	410,300.00	410,300.00	0.00	0.00	0.00	410,300.00	0.00	410,300.00	410,300.00	0.00	0.00	0.00	410,300.00	0.00	410,300.00	410,300.00	0.00	0.00	0.00	410,300.00	0.00	410,300.00	410,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Persona	85		85		0	
2017	8307	52	2000				MATERIALES Y SUMINISTROS	4,450,759.77	0.00	4,450,759.77	823,517.01	0.00	823,517.01	5,273,755.83	4,443,737.50	0.00	4,443,737.50	823,977.01	0.00	823,977.01	5,267,714.51	4,443,737.50	0.00	4,443,737.50	823,977.01	0.00	823,977.01	5,267,714.51	4,443,737.50	0.00	4,443,737.50	823,977.01	0.00	823,977.01	5,267,714.51	582.27	0.00	582.27	10.01	0.00	10.01	592.28							
2017	8307	52	2000	2100			Materiales de administración, emisión de documentos y artículos oficiales	0.00	0.00	0.00	755,489.45	0.00	755,489.45	755,489.45	5,814,425.32	0.00	5,814,425.32	755,479.43	0.00	755,479.43	6,569,904.75	5,814,425.32	0.00	5,814,425.32	755,479.43	0.00	755,479.43	6,569,904.75	5,814,425.32	0.00	5,814,425.32	755,479.43	0.00	755,479.43	6,569,904.75	1,664.44	0.00	1,664.44	10.01	0.00	10.01	1,674.45							
2017	8307	52	2000	2100	211		Materiales, útiles y equipos menores de oficina	0.00	0.00	0.00	332,920.00	0.00	332,920.00	332,920.00	0.00	0.00	0.00	332,919.99	0.00	332,919.99	332,919.99	0.00	0.00	0.00	332,919.99	0.00	332,919.99	332,919.99	0.00	0.00	0.00	332,919.99	0.00	332,919.99	332,919.99	0.00	0.00	0.00	0.01	0.00	0.01	0.01							
2017	8307	52	2000	2100	211	21101	Materiales y útiles de oficina	0.00	0.00	0.00	332,920.00	0.00	332,920.00	332,920.00	0.00	0.00	0.00	332,919.99	0.00	332,919.99	332,919.99	0.00	0.00	0.00	332,919.99	0.00	332,919.99	332,919.99	0.00	0.00	0.00	332,919.99	0.00	332,919.99	332,919.99	0.00	0.00	0.00	0.01	0.00	0.01	0.01	Lote	1		1		0	
2017	8307	52	2000	2100	214		Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	0.00	0.00	0.00	422,569.45	0.00	422,569.45	422,569.45	0.00	0.00	0.00	422,559.44	0.00	422,559.44	422,559.44	0.00	0.00	0.00	422,559.44	0.00	422,559.44	422,559.44	0.00	0.00	0.00	422,559.44	0.00	422,559.44	422,559.44	0.00	0.00	0.00	10.01	0.00	10.01	10.01							
2017	8307	52	2000	2100	214	21401	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	0.00	0.00	0.00	422,569.45	0.00	422,569.45	422,569.45	0.00	0.00	0.00	422,559.44	0.00	422,559.44	422,559.44	0.00	0.00	0.00	422,559.44	0.00	422,559.44	422,559.44	0.00	0.00	0.00	422,559.44	0.00	422,559.44	422,559.44	0.00	0.00	0.00	10.01	0.00	10.01	10.01	Pieza	131		131		0	
2017	8307	52	2000	2500			Productos químicos, farmacéuticos y de laboratorio	4,450,759.77	0.00	4,450,759.77	0.00	0.00	0.00	4,450,759.77	4,443,737.50	0.00	4,443,737.50	0.00	0.00	0.00	4,443,737.50	4,443,737.50	0.00	4,443,737.50	0.00	0.00	0.00	4,443,737.50	4,443,737.50	0.00	4,443,737.50	0.00	0.00	0.00	4,443,737.50	582.27	0.00	582.27	0.00	0.00	0.00	582.27							
2017	8307	52	2000	2500	251		Productos químicos básicos	1,074,624.43	0.00	1,074,624.43	0.00	0.00	0.00	1,074,624.43	1,073,831.92	0.00	1,073,831.92	0.00	0.00	0.00	1,073,831.92	1,073,831.92	0.00	1,073,831.92	0.00	0.00	0.00	1,073,831.92	1,073,831.92	0.00	1,073,831.92	0.00	0.00	0.00	1,073,831.92	792.51	0.00	792.51	0.00	0.00	0.00	792.51							
2017	8307	52	2000	2500	251	25101	Productos químicos básicos	1,074,624.43	0.00	1,074,624.43	0.00	0.00	0.00	1,074,624.43	1,073,831.92	0.00	1,073,831.92	0.00	0.00	0.00	1,073,831.92	1,073,831.92	0.00	1,073,831.92	0.00	0.00	0.00	1,073,831.92	1,073,831.92	0.00	1,073,831.92	0.00	0.00	0.00	1,073,831.92	792.51	0.00	792.51	0.00	0.00	0.00	792.51	Lote	2		2		0	
2017	8307	52	2000	2500	254		Materiales, accesorios y suministros médicos	250,879.62	0.00	250,879.62	0.00	0.00	0.00	250,879.62	250,726.24	0.00	250,726.24	0.00	0.00	0.00	250,726.24	250,726.24	0.00	250,726.24	0.00	0.00	0.00	250,726.24	250,726.24	0.00	250,726.24	0.00	0.00	0.00	250,726.24	153.38	0.00	153.38	0.00	0.00	0.00	153.38							
2017	8307	52	2000	2500	254	25401	Materiales, accesorios y suministros médicos	250,879.62	0.00	250,879.62	0.00	0.00	0.00	250,879.62	250,726.24	0.00	250,726.24	0.00	0.00	0.00	250,726.24	250,726.24	0.00	250,726.24	0.00	0.00	0.00	250,726.24	250,726.24	0.00	250,726.24	0.00	0.00	0.00	250,726.24	153.38	0.00	153.38	0.00	0.00	0.00	153.38	Lote	2		2		0	
2017	8307	52	2000	2500	255		Materiales, accesorios y suministros de laboratorio	773,659.32	0.00	773,659.32	0.00	0.00	0.00	773,659.32	773,659.32	0.00	773,659.32	0.00	0.00	0.00	773,659.32	773,659.32	0.00	773,659.32	0.00	0.00	0.00	773,659.32	773,659.32	0.00	773,659.32	0.00	0.00	0.00	773,659.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	2000	2500	255	25501	Materiales, accesorios y suministros de laboratorio	773,659.32	0.00	773,659.32	0.00	0.00	0.00	773,659.32	773,659.32	0.00	773,659.32	0.00	0.00	0.00	773,659.32	773,659.32	0.00	773,659.32	0.00	0.00	0.00	773,659.32	773,659.32	0.00	773,659.32	0.00	0.00	0.00	773,659.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Lote	1		1		0	
2017	8307	52	2000	2500	259		Otros productos químicos	2,311,510.35	0.00	2,311,510.35	0.00	0.00	0.00	2,311,510.35	2,311,510.35	0.00	2,311,510.35	0.00	0.00	0.00	2,311,510.35	2,311,510.35	0.00	2,311,510.35	0.00	0.00	0.00	2,311,510.35	2,311,510.35	0.00	2,311,510.35	0.00	0.00	0.00	2,311,510.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	2000	2500	259	25901	Otros productos químicos	2,311,510.35	0.00	2,311,510.35	0.00	0.00	0.00	2,311,510.35	2,311,510.35	0.00	2,311,510.35	0.00	0.00	0.00	2,311,510.35	2,311,510.35	0.00	2,311,510.35	0.00	0.00	0.00	2,311,510.35	2,311,510.35	0.00	2,311,510.35	0.00	0.00	0.00	2,311,510.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Lote	1		1		0	
2017	8307	52	2000	2700			Vestuario, blancos, prendas de protección y artículos deportivos	0.00	0.00	0.00	73,437.60	0.00	73,437.60	73,437.60	0.00	0.00	0.00	73,437.60	0.00	73,437.60	73,437.60	0.00	0.00	0.00	73,437.60	0.00	73,437.60	73,437.60	0.00	0.00	0.00	73,437.60	0.00	73,437.60	73,437.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	2000	2700	271		Vestuario y uniformes	0.00	0.00	0.00	73,437.60	0.00	73,437.60	73,437.60	0.00	0.00	0.00	73,437.60	0.00	73,437.60	73,437.60	0.00	0.00	0.00	73,437.60	0.00	73,437.60	73,437.60	0.00	0.00	0.00	73,437.60	0.00	73,437.60	73,437.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	2000	2700	271	27101	Vestuario y uniformes	0.00	0.00	0.00	73,437.60	0.00	73,437.60	73,437.60	0.00	0.00	0.00	73,437.60	0.00	73,437.60	73,437.60	0.00	0.00	0.00	73,437.60	0.00	73,437.60	73,437.60	0.00	0.00	0.00	73,437.60	0.00	73,437.60	73,437.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Par/Pieza	220		220		0	
2017	8307	52	3000				SERVICIOS GENERALES	0.00	0.00	0.00	2,825,546.75	0.00	2,825,546.75	2,825,546.75	0.00	0.00	0.00	2,736,353.84	0.00	2,736,353.84	2,736,353.84	0.00	0.00	0.00	2,736,353.84	0.00	2,736,353.84	2,736,353.84	0.00	0.00	0.00	2,736,353.84	0.00	2,736,353.84	2,736,353.84	0.00	0.00	0.00	33,537.85	0.00	33,537.85	33,537.85							
2017	8307	52	3000	3100			Servicios básicos	0.00	0.00	0.00	150,344.50	0.00	150,344.50	150,344.50	0.00	0.00	0.00	150,343.50	0.00	150,343.50	150,343.50	0.00	0.00	0.00	150,343.50	0.00	150,343.50	150,343.50	0.00	0.00	0.00	150,343.50	0.00	150,343.50	150,343.50	0.00	0.00	0.00	1.00	0.00	1.00	1.00							
2017	8307	52	3000	3100	311		Energía eléctrica	0.00	0.00	0.00	150,344.50	0.00	150,344.50	150,344.50	0.00	0.00	0.00	150,343.50	0.00	150,343.50	150,343.50	0.00	0.00	0.00	150,343.50	0.00	150,343.50	150,343.50	0.00	0.00	0.00	150,343.50	0.00	150,343.50	150,343.50	0.00	0.00	0.00	1.00	0.00	1.00	1.00							
2017	8307	52	3000	3100	311	31101	Servicio de energía eléctrica	0.00	0.00	0.00	150,344.50	0.00	150,344.50	150,344.50	0.00	0.00	0.00	150,343.50	0.00	150,343.50	150,343.50	0.00	0.00	0.00	150,343.50	0.00	150,343.50	150,343.50	0.00	0.00	0.00	150,343.50	0.00	150,343.50	150,343.50	0.00	0.00	0.00	1.00	0.00	1.00	1.00	Servicio	2		2		0	
2017	8307	52	3000	3500			Servicios de instalación, reparación, mantenimiento y conservación	0.00	0.00	0.00	1,153,750.00	0.00	1,153,750.00	1,153,750.00	0.00	0.00	0.00	1,153,750.00	0.00	1,153,750.00	1,153,750.00	0.00	0.00	0.00	1,153,750.00	0.00	1,153,750.00	1,153,750.00	0.00	0.00	0.00	1,153,750.00	0.00	1,153,750.00	1,153,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	3000	3500	354		Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	703,750.00	0.00	703,750.00	703,750.00	0.00	0.00	0.00	703,750.00	0.00	703,750.00	703,750.00	0.00	0.00	0.00	703,750.00	0.00	703,750.00	703,750.00	0.00	0.00	0.00	703,750.00	0.00	703,750.00	703,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	3000	3500	354	35401	Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	703,750.00	0.00	703,750.00	703,750.00	0.00	0.00	0.00	703,750.00	0.00	703,750.00	703,750.00	0.00	0.00	0.00	703,750.00	0.00	703,750.00	703,750.00	0.00	0.00	0.00	703,750.00	0.00	703,750.00	703,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Servicio	15		15		0	
2017	8307	52	3000	3500	357		Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta	0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	3000	3500	357	35701	Mantenimiento y Conservación de Maquinaria y Equipo	0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Activo	1		1		0	
2017	8307	52	3000	3700			Servicios de traslado y viáticos	0.00	0.00	0.00	1,071,082.00	0.00	1,071,082.00	1,071,082.00	0.00	0.00	0.00	1,036,671.96	0.00	1,036,671.96	1,036,671.96	0.00	0.00	0.00	1,036,671.96	0.00	1,036,671.96	1,036,671.96	0.00	0.00	0.00	1,036,671.96	0.00	1,036,671.96	1,036,671.96	0.00	0.00	0.00	34,410.04	0.00	34,410.04	34,410.04							
2017	8307	52	3000	3700	371		Pasajes aéreos	0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	329,999.96	0.00	329,999.96	329,999.96	0.00	0.00	0.00	329,999.96	0.00	329,999.96	329,999.96	0.00	0.00	0.00	329,999.96	0.00	329,999.96	329,999.96	0.00	0.00	0.00	0.04	0.00	0.04	0.04							
2017	8307	52	3000	3700	371	37101	Pasajes nacionales aéreos	0.00	0.00	0.00	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	329,999.96	0.00	329,999.96	329,999.96	0.00	0.00	0.00	329,999.96	0.00	329,999.96	329,999.96	0.00	0.00	0.00	329,999.96	0.00	329,999.96	329,999.96	0.00	0.00	0.00	0.04	0.00	0.04	0.04	Traslado	66		66		0	
2017	8307	52	3000	3700	375		Viáticos en el país	0.00	0.00	0.00	741,082.00	0.00	741,082.00	741,082.00	0.00	0.00	0.00	706,672.00	0.00	706,672.00	706,672.00	0.00	0.00	0.00	706,672.00	0.00	706,672.00	706,672.00	0.00	0.00	0.00	706,672.00	0.00	706,672.00	706,672.00	0.00	0.00	0.00	34,410.00	0.00	34,410.00	34,410.00							
2017	8307	52	3000	3700	375	37501	Viáticos nacionales	0.00	0.00	0.00	741,082.00	0.00	741,082.00	741,082.00	0.00	0.00	0.00	706,672.00	0.00	706,672.00	706,672.00	0.00	0.00	0.00	706,672.00	0.00	706,672.00	706,672.00	0.00	0.00	0.00	706,672.00	0.00	706,672.00	706,672.00	0.00	0.00	0.00	34,410.00	0.00	34,410.00	34,410.00	Traslado	101		101		0	
2017	8307	52	3000	3900			Otros servicios generales	0.00	0.00	0.00	435,759.85	0.00	435,759.85	435,759.85	0.00	0.00	0.00	430,583.00	0.00	430,583.00	430,583.00	0.00	0.00	0.00	430,583.00	0.00	430,583.00	430,583.00	0.00	0.00	0.00	430,583.00	0.00	430,583.00	430,583.00	0.00	0.00	0.00	5,176.85	0.00	5,176.85	5,176.85							
2017	8307	52	3000	3900	398		Impuesto sobre nóminas y otros que se deriven de una relación laboral	0.00	0.00	0.00	435,759.85	0.00	435,759.85	435,759.85	0.00	0.00	0.00	430,583.00	0.00	430,583.00	430,583.00	0.00	0.00	0.00	430,583.00	0.00	430,583.00	430,583.00	0.00	0.00	0.00	430,583.00	0.00	430,583.00	430,583.00	0.00	0.00	0.00	5,176.85	0.00	5,176.85	5,176.85							
2017	8307	52	3000	3900	398	39801	Impuesto sobre nóminas y otros que se deriven de una relación laboral	0.00	0.00	0.00	435,759.85	0.00	435,759.85	435,759.85	0.00	0.00	0.00	430,583.00	0.00	430,583.00	430,583.00	0.00	0.00	0.00	430,583.00	0.00	430,583.00	430,583.00	0.00	0.00	0.00	430,583.00	0.00	430,583.00	430,583.00	0.00	0.00	0.00	5,176.85	0.00	5,176.85	5,176.85	Persona	85		85		0	
2017	8307	52	4000				TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	4000	4300			Subsidios y subvenciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	4000	4300	439		Otros subsidios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	4000	4300	439	43901	Subsidios por otras medidas económicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,257,504.23	0.00	1,257,504.23	0.00	0.00	0.00	1,257,504.23	1,257,504.23	0.00	1,257,504.23	0.00	0.00	0.00	1,257,504.23	1,257,504.23	0.00	1,257,504.23	0.00	0.00	0.00	1,257,504.23	1,257,504.23	0.00	1,257,504.23	0.00	0.00	0.00	1,257,504.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	5000	5100			Mobiliario y equipo de administración	572,456.23	0.00	56,825.20	0.00	0.00	0.00	56,825.20	572,456.23	0.00	572,456.23	0.00	0.00	0.00	572,456.23	572,456.23	0.00	572,456.23	0.00	0.00	0.00	572,456.23	572,456.23	0.00	572,456.23	0.00	0.00	0.00	572,456.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	5000	5100	511		Muebles de oficina y estantería	56,825.20	0.00	56,825.20	0.00	0.00	0.00	56,825.20	56,825.20	0.00	56,825.20	0.00	0.00	0.00	56,825.20	56,825.20	0.00	56,825.20	0.00	0.00	0.00	56,825.20	56,825.20	0.00	56,825.20	0.00	0.00	0.00	56,825.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	5000	5100	511	51101	Mobiliario	56,825.20	0.00	56,825.20	0.00	0.00	0.00	56,825.20	56,825.20	0.00	56,825.20	0.00	0.00	0.00	56,825.20	56,825.20	0.00	56,825.20	0.00	0.00	0.00	56,825.20	56,825.20	0.00	56,825.20	0.00	0.00	0.00	56,825.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	21		21		0	
2017	8307	52	5000	5100	515		Equipo de cómputo y de tecnologías de la información	475,631.03	0.00	475,631.03	0.00	0.00	0.00	475,631.03	475,631.03	0.00	475,631.03	0.00	0.00	0.00	475,631.03	475,631.03	0.00	475,631.03	0.00	0.00	0.00	475,631.03	475,631.03	0.00	475,631.03	0.00	0.00	0.00	475,631.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	5000	5100	515	51501	Bienes informáticos	475,631.03	0.00	475,631.03	0.00	0.00	0.00	475,631.03	475,631.03	0.00	475,631.03	0.00	0.00	0.00	475,631.03	475,631.03	0.00	475,631.03	0.00	0.00	0.00	475,631.03	475,631.03	0.00	475,631.03	0.00	0.00	0.00	475,631.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	43		43		0	
2017	8307	52	5000	5200			Mobiliario y equipo educacional y recreativo	66,553.51	0.00	66,553.51	0.00	0.00	0.00	66,553.51	66,553.51	0.00	66,553.51	0.00	0.00	0.00	66,553.51	66,553.51	0.00	66,553.51	0.00	0.00	0.00	66,553.51	66,553.51	0.00	66,553.51	0.00	0.00	0.00	66,553.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	5000	5200	521		Equipos y aparatos audiovisuales	39,504.00	0.00	39,504.00	0.00	0.00	0.00	39,504.00	39,504.00	0.00	39,504.00	0.00	0.00	0.00	39,504.00	39,504.00	0.00	39,504.00	0.00	0.00	0.00	39,504.00	39,504.00	0.00	39,504.00	0.00	0.00	0.00	39,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	5000	5200	521	52101	Equipos y aparatos audiovisuales	39,504.00	0.00	39,504.00	0.00	0.00	0.00	39,504.00	39,504.00	0.00	39,504.00	0.00	0.00	0.00	39,504.00	39,504.00	0.00	39,504.00	0.00	0.00	0.00	39,504.00	39,504.00	0.00	39,504.00	0.00	0.00	0.00	39,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	4		4		0	
2017	8307	52	5000	5200	523		Cámaras fotográficas y de video	27,049.51	0.00	27,049.51	0.00	0.00	0.00	27,049.51	27,049.51	0.00	27,049.51	0.00	0.00	0.00	27,049.51	27,049.51	0.00	27,049.51	0.00	0.00	0.00	27,049.51	27,049.51	0.00	27,049.51	0.00	0.00	0.00	27,049.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	5000	5200	523	52301	Cámaras fotográficas y de video	27,049.51	0.00	27,049.51	0.00	0.00	0.00	27,049.51	27,049.51	0.00	27,049.51	0.00	0.00	0.00	27,049.51	27,049.51	0.00	27,049.51	0.00	0.00	0.00	27,049.51	27,049.51	0.00	27,049.51	0.00	0.00	0.00	27,049.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	3		3		0	
2017	8307	52	5000	5300			Equipo e instrumental médico y de laboratorio	618,334.45	0.00	618,334.45	0.00	0.00	0.00	618,334.45	618,334.45	0.00	618,334.45	0.00	0.00	0.00	618,334.45	618,334.45	0.00	618,334.45	0.00	0.00	0.00	618,334.45	618,334.45	0.00	618,334.45	0.00	0.00	0.00	618,334.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	5000	5300	532		Instrumental médico y de laboratorio	618,334.45	0.00	618,334.45	0.00	0.00	0.00	618,334.45	618,334.45	0.00	618,334.45	0.00	0.00	0.00	618,334.45	618,334.45	0.00	618,334.45	0.00	0.00	0.00	618,334.45	618,334.45	0.00	618,334.45	0.00	0.00	0.00	618,334.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	5000	5300	532	53201	Instrumental médico y de laboratorio	618,334.45	0.00	618,334.45	0.00	0.00	0.00	618,334.45	618,334.45	0.00	618,334.45	0.00	0.00	0.00	618,334.45	618,334.45	0.00	618,334.45	0.00	0.00	0.00	618,334.45	618,334.45	0.00	618,334.45	0.00	0.00	0.00	618,334.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	45		45		0	
2017	8307	52	5000	5900			Activos intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	5000	5900	591		Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2017	8307	52	5000	5900	591	59101	Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2015	8307	52					FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA (ECONOMÍAS 2015)	283,300.13	0.00	283,300.13	2,770,242.54	0.00	2,770,242.54	3,053,542.67	283,300.13	0.00	283,300.13	2,768,395.48	0.00	2,768,395.48	3,051,695.61	283,300.13	0.00	283,300.13	2,768,395.48	0.00	2,768,395.48	3,051,695.61	283,300.13	0.00	283,300.13	2,768,395.48	0.00	2,768,395.48	3,051,695.61	0.00	0.00	0.00	1,847.06	0.00	1,847.06	1,847.06							
2015	8307	52	2000				MATERIALES Y SUMINISTROS	35,423.53	0.00	35,423.53	2,434,014.07	0.00	2,434,014.07	2,469,437.60	35,423.53	0.00	35,423.53	2,432,167.01	0.00	2,432,167.01	2,467,590.54	35,423.53	0.00	35,423.53	2,432,167.01	0.00	2,432,167.01	2,467,590.54	35,423.53	0.00	35,423.53	2,432,167.01	0.00	2,432,167.01	2,467,590.54	0.00	0.00	0.00	1,847.06	0.00	1,847.06	1,847.06							
2015	8307	52	2000	2100			Materiales de administración, emisión de documentos y artículos oficiales	0.00	0.00	0.00	274,827.17	0.00	274,827.17	274,827.17	0.00	0.00	0.00	274,825.53	0.00	274,825.53	274,825.53	0.00	0.00	0.00	274,825.53	0.00	274,825.53	274,825.53	0.00	0.00	0.00	274,825.53	0.00	274,825.53	274,825.53	0.00	0.00	0.00	1.64	0.00	1.64	1.64							
2015	8307	52	2000	2100	211		Materiales, útiles y equipos menores de oficina	0.00	0.00	0.00	32,137.52	0.00	32,137.52	32,137.52	0.00	0.00	0.00	32,137.52	0.00	32,137.52	32,137.52	0.00	0.00	0.00	32,137.52	0.00	32,137.52	32,137.52	0.00	0.00	0.00	32,137.52	0.00	32,137.52	32,137.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2015	8307	52	2000	2100	211	21101	Materiales y útiles de oficina	0.00	0.00	0.00	32,137.52	0.00	32,137.52	32,137.52	0.00	0.00	0.00	32,137.52	0.00	32,137.52	32,137.52	0.00	0.00	0.00	32,137.52	0.00	32,137.52	32,137.52	0.00	0.00	0.00	32,137.52	0.00	32,137.52	32,137.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Lote	1		1		0	
2015	8307	52	2000	2100	212		Materiales y útiles de impresión y reproducción	0.00	0.00	0.00	208,101.00	0.00	208,101.00	208,101.00	0.00	0.00	0.00	208,099.36	0.00	208,099.36	208,099.36	0.00	0.00	0.00	208,099.36	0.00	208,099.36	208,099.36	0.00	0.00	0.00	208,099.36	0.00	208,099.36	208,099.36	0.00	0.00	0.00	1.64	0.00	1.64	1.64							
2015	8307	52	2000	2100	212	21201	Materiales y útiles de impresión y reproducción	0.00	0.00	0.00	208,101.00	0.00	208,101.00	208,101.00	0.00	0.00	0.00	208,099.36	0.00	208,099.36	208,099.36	0.00	0.00	0.00	208,099.36	0.00	208,099.36	208,099.36	0.00	0.00	0.00	208,099.36	0.00	208,099.36	208,099.36	0.00	0.00	0.00	1.64	0.00	1.64	1.64	Caja	200		200		0	

2015	5307	32	2000	2100	214		Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	0.00	0.00	0.00	34,553.37	0.00	34,553.37	34,553.37	0.00	0.00	0.00	34,553.37	0.00	34,553.37	34,553.37	0.00	0.00	0.00	34,553.37	0.00	34,553.37	34,553.37	0.00	0.00	0.00	34,553.37	0.00	34,553.37	34,553.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	2000	2100	214	21401	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	0.00	0.00	0.00	34,553.37	0.00	34,553.37	34,553.37	0.00	0.00	0.00	34,553.37	0.00	34,553.37	34,553.37	0.00	0.00	0.00	34,553.37	0.00	34,553.37	34,553.37	0.00	0.00	0.00	34,553.37	0.00	34,553.37	34,553.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	15	15	0
2015	5307	32	2000	2500			Productos químicos, farmacéuticos y de laboratorio	35,423.53	0.00	35,423.53	2,155,667.52	0.00	2,155,667.52	2,190,095.31	35,423.53	0.00	35,423.53	2,154,422.33	0.00	2,154,422.33	2,151,250.91	35,423.53	0.00	35,423.53	2,154,422.33	0.00	2,154,422.33	2,151,250.91	35,423.53	0.00	35,423.53	2,154,422.33	0.00	2,154,422.33	2,151,250.91	0.00	0.00	0.00	1,845.42	0.00	1,845.42	1,845.42				
2015	5307	32	2000	2500	251		Productos químicos básicos	1,453.73	0.00	1,453.73	655,175.37	0.00	655,175.37	656,674.10	1,453.73	0.00	1,453.73	655,175.37	0.00	655,175.37	656,674.10	1,453.73	0.00	1,453.73	655,175.37	0.00	655,175.37	656,674.10	1,453.73	0.00	1,453.73	655,175.37	0.00	655,175.37	656,674.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	2000	2500	251	25101	Productos químicos básicos	1,453.73	0.00	1,453.73	655,175.37	0.00	655,175.37	656,674.10	1,453.73	0.00	1,453.73	655,175.37	0.00	655,175.37	656,674.10	1,453.73	0.00	1,453.73	655,175.37	0.00	655,175.37	656,674.10	1,453.73	0.00	1,453.73	655,175.37	0.00	655,175.37	656,674.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Lote	1	1	0
2015	5307	32	2000	2500	254		Materiales, accesorios y suministros médicos	32,093.31	0.00	32,093.31	64,437.73	0.00	64,437.73	96,531.04	32,093.31	0.00	32,093.31	64,437.73	0.00	64,437.73	96,531.04	32,093.31	0.00	32,093.31	64,437.73	0.00	64,437.73	96,531.04	32,093.31	0.00	32,093.31	64,437.73	0.00	64,437.73	96,531.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	2000	2500	254	25401	Materiales, accesorios y suministros médicos	32,093.31	0.00	32,093.31	64,437.73	0.00	64,437.73	96,531.04	32,093.31	0.00	32,093.31	64,437.73	0.00	64,437.73	96,531.04	32,093.31	0.00	32,093.31	64,437.73	0.00	64,437.73	96,531.04	32,093.31	0.00	32,093.31	64,437.73	0.00	64,437.73	96,531.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Lote	1	1	0
2015	5307	32	2000	2500	255		Materiales, accesorios y suministros de laboratorio	591.07	0.00	591.07	609,751.55	0.00	609,751.55	619,752.62	591.07	0.00	591.07	608,143.13	0.00	608,143.13	609,139.25	591.07	0.00	591.07	608,143.13	0.00	608,143.13	609,139.25	591.07	0.00	591.07	608,143.13	0.00	608,143.13	609,139.25	0.00	0.00	0.00	1,613.42	0.00	1,613.42	1,613.42				
2015	5307	32	2000	2500	255	25501	Materiales, accesorios y suministros de laboratorio	591.07	0.00	591.07	609,751.55	0.00	609,751.55	619,752.62	591.07	0.00	591.07	608,143.13	0.00	608,143.13	609,139.25	591.07	0.00	591.07	608,143.13	0.00	608,143.13	609,139.25	591.07	0.00	591.07	608,143.13	0.00	608,143.13	609,139.25	0.00	0.00	0.00	1,613.42	0.00	1,613.42	1,613.42	Lote	1	1	0
2015	5307	32	2000	2500	259		Otros productos químicos	1,845.42	0.00	1,845.42	787,243.15	0.00	787,243.15	789,088.57	1,845.42	0.00	1,845.42	787,011.15	0.00	787,011.15	788,856.57	1,845.42	0.00	1,845.42	787,011.15	0.00	787,011.15	788,856.57	1,845.42	0.00	1,845.42	787,011.15	0.00	787,011.15	788,856.57	0.00	0.00	0.00	232.00	0.00	232.00	232.00				
2015	5307	32	2000	2500	259	25901	Otros productos químicos	1,845.42	0.00	1,845.42	787,243.15	0.00	787,243.15	789,088.57	1,845.42	0.00	1,845.42	787,011.15	0.00	787,011.15	788,856.57	1,845.42	0.00	1,845.42	787,011.15	0.00	787,011.15	788,856.57	1,845.42	0.00	1,845.42	787,011.15	0.00	787,011.15	788,856.57	0.00	0.00	0.00	232.00	0.00	232.00	232.00	Lote	1	1	0
2015	5307	32	2000	2900			Herramientas, refacciones y accesorios menores	0.00	0.00	0.00	2,519.10	0.00	2,519.10	2,519.10	0.00	0.00	0.00	2,519.10	0.00	2,519.10	2,519.10	0.00	0.00	0.00	2,519.10	0.00	2,519.10	2,519.10	0.00	0.00	0.00	2,519.10	0.00	2,519.10	2,519.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	2000	2900	294		Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	0.00	0.00	0.00	2,519.10	0.00	2,519.10	2,519.10	0.00	0.00	0.00	2,519.10	0.00	2,519.10	2,519.10	0.00	0.00	0.00	2,519.10	0.00	2,519.10	2,519.10	0.00	0.00	0.00	2,519.10	0.00	2,519.10	2,519.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	2000	2900	294	29401	Refacciones y accesorios para equipo de cómputo y telecomunicaciones	0.00	0.00	0.00	2,519.10	0.00	2,519.10	2,519.10	0.00	0.00	0.00	2,519.10	0.00	2,519.10	2,519.10	0.00	0.00	0.00	2,519.10	0.00	2,519.10	2,519.10	0.00	0.00	0.00	2,519.10	0.00	2,519.10	2,519.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	2	2	0
2015	5307	32	3000				SERVICIOS GENERALES	21,496.96	0.00	21,496.96	92,482.14	0.00	92,482.14	113,979.10	21,496.96	0.00	21,496.96	92,482.14	0.00	92,482.14	113,979.10	21,496.96	0.00	21,496.96	92,482.14	0.00	92,482.14	113,979.10	21,496.96	0.00	21,496.96	92,482.14	0.00	92,482.14	113,979.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	3000	3100			Servicios básicos	21,496.96	0.00	21,496.96	92,482.14	0.00	92,482.14	113,979.10	21,496.96	0.00	21,496.96	92,482.14	0.00	92,482.14	113,979.10	21,496.96	0.00	21,496.96	92,482.14	0.00	92,482.14	113,979.10	21,496.96	0.00	21,496.96	92,482.14	0.00	92,482.14	113,979.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	3000	3100	311		Energía Eléctrica	0.00	0.00	0.00	92,482.14	0.00	92,482.14	92,482.14	0.00	0.00	0.00	92,482.14	0.00	92,482.14	92,482.14	0.00	0.00	0.00	92,482.14	0.00	92,482.14	92,482.14	0.00	0.00	0.00	92,482.14	0.00	92,482.14	92,482.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	3000	3100	311	31101	Servicio de Energía Eléctrica	0.00	0.00	0.00	92,482.14	0.00	92,482.14	92,482.14	0.00	0.00	0.00	92,482.14	0.00	92,482.14	92,482.14	0.00	0.00	0.00	92,482.14	0.00	92,482.14	92,482.14	0.00	0.00	0.00	92,482.14	0.00	92,482.14	92,482.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Servicio	1	1	0
2015	5307	32	3000	3100	317		Servicios de acceso de internet, redes y procesamiento de información	21,496.96	0.00	21,496.96	0.00	0.00	0.00	21,496.96	21,496.96	0.00	21,496.96	0.00	0.00	0.00	21,496.96	21,496.96	0.00	21,496.96	0.00	0.00	0.00	21,496.96	21,496.96	0.00	21,496.96	0.00	0.00	0.00	21,496.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	3000	3100	317	31701	Servicio de conducción de señales analógicas y digitales	21,496.96	0.00	21,496.96	0.00	0.00	0.00	21,496.96	21,496.96	0.00	21,496.96	0.00	0.00	0.00	21,496.96	21,496.96	0.00	21,496.96	0.00	0.00	0.00	21,496.96	21,496.96	0.00	21,496.96	0.00	0.00	0.00	21,496.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	1	1	0
2015	5307	32	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	230,374.64	0.00	230,374.64	244,345.75	0.00	244,345.75	474,721.33	230,374.64	0.00	230,374.64	244,345.75	0.00	244,345.75	474,721.33	230,374.64	0.00	230,374.64	244,345.75	0.00	244,345.75	474,721.33	230,374.64	0.00	230,374.64	244,345.75	0.00	244,345.75	474,721.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	5000	5100			Mobiliario y equipo de administración	218,560.41	0.00	218,560.41	244,345.75	0.00	244,345.75	462,907.16	218,560.41	0.00	218,560.41	244,345.75	0.00	244,345.75	462,907.16	218,560.41	0.00	218,560.41	244,345.75	0.00	244,345.75	462,907.16	218,560.41	0.00	218,560.41	244,345.75	0.00	244,345.75	462,907.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	5000	5100	511		Muebles de oficina y estantería	165,540.41	0.00	165,540.41	244,345.75	0.00	244,345.75	409,887.16	165,540.41	0.00	165,540.41	244,345.75	0.00	244,345.75	409,887.16	165,540.41	0.00	165,540.41	244,345.75	0.00	244,345.75	409,887.16	165,540.41	0.00	165,540.41	244,345.75	0.00	244,345.75	409,887.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	5000	5100	511	51101	Mobiliario	165,540.41	0.00	165,540.41	244,345.75	0.00	244,345.75	409,887.16	165,540.41	0.00	165,540.41	244,345.75	0.00	244,345.75	409,887.16	165,540.41	0.00	165,540.41	244,345.75	0.00	244,345.75	409,887.16	165,540.41	0.00	165,540.41	244,345.75	0.00	244,345.75	409,887.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	75	75	0
2015	5307	32	5000	5100	515		Equipo de cómputo y de tecnologías de la información	53,020.00	0.00	53,020.00	0.00	0.00	0.00	53,020.00	53,020.00	0.00	53,020.00	0.00	0.00	0.00	53,020.00	53,020.00	0.00	53,020.00	0.00	0.00	0.00	53,020.00	53,020.00	0.00	53,020.00	0.00	0.00	0.00	53,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	5000	5100	515	51501	Bienes informáticos	53,020.00	0.00	53,020.00	0.00	0.00	0.00	53,020.00	53,020.00	0.00	53,020.00	0.00	0.00	0.00	53,020.00	53,020.00	0.00	53,020.00	0.00	0.00	0.00	53,020.00	53,020.00	0.00	53,020.00	0.00	0.00	0.00	53,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	11	11	0
2015	5307	32	5000	5200			Mobiliario y Equipo Educacional y Recreativo	11,814.23	0.00	11,814.23	0.00	0.00	0.00	11,814.23	11,814.23	0.00	11,814.23	0.00	0.00	0.00	11,814.23	11,814.23	0.00	11,814.23	0.00	0.00	0.00	11,814.23	11,814.23	0.00	11,814.23	0.00	0.00	0.00	11,814.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	5000	5200	523		Cámaras fotográficas y de video	11,814.23	0.00	11,814.23	0.00	0.00	0.00	11,814.23	11,814.23	0.00	11,814.23	0.00	0.00	0.00	11,814.23	11,814.23	0.00	11,814.23	0.00	0.00	0.00	11,814.23	11,814.23	0.00	11,814.23	0.00	0.00	0.00	11,814.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2015	5307	32	5000	5200	523	52301	Cámaras fotográficas y de video	11,814.23	0.00	11,814.23	0.00	0.00	0.00	11,814.23	11,814.23	0.00	11,814.23	0.00	0.00	0.00	11,814.23	11,814.23	0.00	11,814.23	0.00	0.00	0.00	11,814.23	11,814.23	0.00	11,814.23	0.00	0.00	0.00	11,814.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	1	1	0

Mtro. Alfredo de Jesús Hernández [illegible]
Jefe de la Unidad de [illegible]