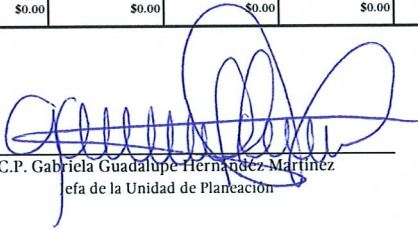


Chiapas/Tuxtla Gutiérrez														
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2021														
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	No Liberado
Total	\$71,098,767.49	\$2,733,342.08	\$2,534,392.30	\$2,956,773.11	\$2,502,085.13	\$3,120,594.59	\$2,453,445.32	\$3,371,975.09	\$2,640,154.85	\$2,825,826.13	\$2,429,554.85	\$2,830,474.76	\$7,432,496.90	\$33,267,652.38
Servicios Personales	\$58,666,811.93	\$2,384,215.95	\$2,348,490.00	\$2,591,489.63	\$2,348,490.00	\$2,863,746.49	\$2,348,490.00	\$3,129,689.63	\$2,559,090.00	\$2,591,489.63	\$2,348,490.00	\$2,591,489.58	\$7,241,693.98	\$23,319,947.04
Remuneraciones al Personal de Carácter Permanente	\$15,478,338.60	\$1,289,861.55	\$1,289,861.55	\$1,289,861.55	\$1,289,861.55	\$1,289,861.55	\$1,289,861.55	\$1,289,861.55	\$1,289,861.55	\$1,289,861.55	\$1,289,861.55	\$1,289,861.55	\$1,289,861.55	\$0.00
Remuneraciones al Personal de Carácter Transitorio	\$13,278,065.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,278,065.80
Remuneraciones Adicionales y Especiales	\$23,237,421.20	\$746,798.23	\$746,798.23	\$746,798.23	\$746,798.23	\$939,455.09	\$746,798.23	\$746,798.23	\$746,798.23	\$746,798.23	\$746,798.23	\$746,798.23	\$5,397,002.57	\$9,432,981.24
Seguridad Social	\$2,930,318.33	\$155,442.17	\$119,716.22	\$362,715.85	\$119,716.22	\$362,715.85	\$119,716.22	\$362,715.85	\$119,716.22	\$362,715.85	\$119,716.22	\$362,715.80	\$362,715.86	\$0.00
Otras Prestaciones Sociales y Económicas	\$2,305,368.00	\$192,114.00	\$192,114.00	\$192,114.00	\$192,114.00	\$192,114.00	\$192,114.00	\$192,114.00	\$192,114.00	\$192,114.00	\$192,114.00	\$192,114.00	\$192,114.00	\$0.00
Pago de Estímulos a Servidores Públicos	\$1,437,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$538,200.00	\$210,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,900.00
Materiales y Suministros	\$6,492,212.88	\$109,294.24	\$91,502.23	\$101,345.28	\$104,195.06	\$87,909.90	\$55,555.25	\$73,347.26	\$31,664.78	\$65,398.30	\$31,664.78	\$70,046.98	\$26,864.84	\$5,643,423.98
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$1,235,943.62	\$40,745.00	\$40,745.00	\$40,745.00	\$77,330.28	\$27,311.60	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$9,448.71	\$0.00	\$975,618.03
Alimentos y Utensilios	\$89,206.30	\$14,048.96	\$6,100.00	\$6,100.00	\$6,112.04	\$6,112.04	\$6,112.04	\$14,061.00	\$6,112.04	\$6,112.04	\$6,112.04	\$6,112.04	\$6,112.06	\$0.00
Materiales y Artículos de Construcción y de Reparación	\$107,382.09	\$4,966.76	\$28,857.23	\$4,966.76	\$4,966.76	\$4,966.76	\$28,857.23	\$4,966.76	\$4,966.76	\$4,966.76	\$4,966.76	\$4,966.76	\$4,966.79	\$0.00
Productos Químicos, Farmacéuticos y de Laboratorio	\$4,721,424.00	\$10,433.52	\$0.00	\$10,433.52	\$0.00	\$10,433.52	\$0.00	\$10,433.52	\$0.00	\$10,433.52	\$0.00	\$10,433.49	\$0.00	\$4,658,822.91
Combustibles, Lubricantes y Aditivos	\$228,473.83	\$22,300.00	\$15,800.00	\$22,300.00	\$15,785.98	\$22,285.98	\$15,785.98	\$22,285.98	\$15,785.98	\$22,285.98	\$15,785.98	\$22,285.98	\$15,785.99	\$0.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$8,983.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,983.04
Herramientas, Refacciones y Accesorios Menores	\$100,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00
Servicios Generales	\$5,293,755.20	\$239,831.89	\$94,400.07	\$263,938.20	\$49,400.07	\$168,938.20	\$49,400.07	\$168,938.20	\$49,400.07	\$168,938.20	\$49,400.07	\$168,938.20	\$163,938.08	\$3,658,293.88
Servicios Básicos	\$1,163,574.93	\$1,964.58	\$1,964.58	\$41,964.58	\$1,964.58	\$1,964.58	\$1,964.58	\$1,964.58	\$1,964.58	\$1,964.58	\$1,964.58	\$1,964.58	\$1,964.55	\$1,100,000.00
Servicios de Arrendamiento	\$438,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,000.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$151,515.00	\$7,083.33	\$7,083.33	\$17,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.37	\$56,515.00
Servicios Financieros, Bancarios y Comerciales	\$124,700.00	\$115,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$872,284.72	\$46,533.98	\$40,352.16	\$45,352.16	\$40,352.16	\$45,352.16	\$40,352.16	\$45,352.16	\$40,352.16	\$45,352.16	\$40,352.16	\$45,352.16	\$40,352.14	\$356,877.00
Servicios de Traslado y Viáticos	\$1,347,525.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307,525.00
Otros Servicios Generales	\$1,196,155.55	\$13,950.00	\$0.00	\$114,538.13	\$0.00	\$114,538.13	\$0.00	\$114,538.13	\$0.00	\$114,538.13	\$0.00	\$114,538.13	\$114,538.02	\$494,976.88
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$645,987.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,987.48
Subsidios y Subvenciones	\$645,987.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,987.48


C.P. Gabriela Guadalupe Hernández Martínez
Jefa de la Unidad de Planeación